



Ontario Energy Board

Commission de l'énergie de l'Ontario

Review of Cost Allocation Policy for Unmetered Loads – Working Group EB-2012-0383

December 10, 2012

- Project Objectives
- Today's Session Objectives
- Work Plan
- Agenda

Project Objectives

To review and clarify...

- terminology used to allocate costs
- methodology used to allocate costs
- instructions & CA model flexibility
- model update required?
- revenue-to-cost ratios for Street, USL, and Sentinel

And ultimately inform...

- the consultant's report
- the recommendations of the working group



Today's Session and broader Work Plan

Today

- determine participants' high level views
- gap analysis and any areas for study (work)
- approach/work plan for subsequent meetings

Second Meeting ~ mid January

- report back on any work assignments
- opportunity for presentations by participants

Third Meeting ~ mid February

- draft consultant's report circulated in advance
- working group comments on the draft report

Fourth Meeting ~ early March

- discuss 'recommendations of the working group' document, if necessary



Today's Agenda

- Consultant's remarks
- Views of the participants
- Explore specific topical areas
- Gap identification – data & analysis
- Open Discussion
- Next Steps





Board Staff

- Vince Cooney, RP, Project Lead
- Takis Plagiannakos, RP
- Neil Mather, Rates
- Christie Clark, Rates



Consultant

- Mike Roger
- Andrew Frank
- John Todd

Questions

