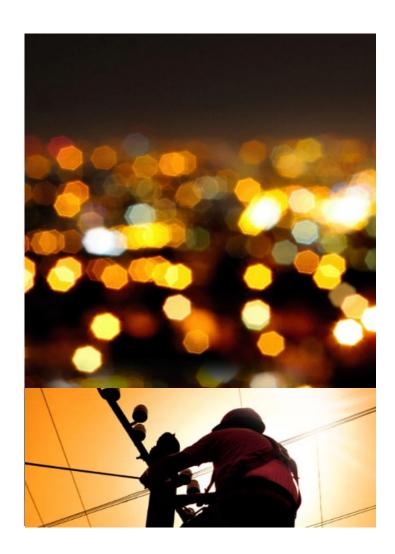
2015 Yearbook of Electricity Distributors

Ontario Energy Board

Published on August 3, 2016



Background on Statistical Yearbook of Electricity Distributors

The Ontario Energy Board (OEB) is the regulator of Ontario's natural gas and electricity sectors. In the electricity sector, the OEB sets transmission and distribution rates, and approves the Independent Electricity System Operator's (IESO) budgets and fees. The OEB also sets the rate for the Standard Supply Service for distribution utilities that supply electricity (commodity) directly to consumers.

The OEB provides this Yearbook of Electricity Distributors to publish the financial and operational information collected from electricity distributors. It is compiled from data submitted by the distributors through the Reporting and Record-Keeping Requirements.* Hydro One Remote Communities and direct connections to the transmission grid are not presented. This Yearbook is also available electronically on the OEB's website.

Table of Contents	Page
Overview of Ontario Electricity Distributors	3
Individual Ontario Electricity Distributors	
Balance Sheet	15
Income Statement	27
Financial Ratios	39
General Statistics	51
Unitized Statistics and Service Quality Requirements	63
Statistics by Customer Class	75
System Reliability	87
Glossary of Terms	123

^{*}The following distributors have not filed RRR information: Attawapiskat Power Corporation, Fort Albany Power Corporation and Kashechewan Power Corporation.

NOTES

Financial Statement Disclosures

- 1. Balance sheet and income statement disclosures reflect the utilities' audited financial statements.
- 2. Year-over-year comparisons and trending may be affected due to changes in accounting and financial statement reporting particularly items, such as property, plant & equipment and accumulated depreciation and amortization arising from the adoption of Modified International Financial Reporting Standards (MIFRS) by many distributors.
- 3. Debit balances reported in credit fields were reclassified to assets; and credit balances in debit fields were reclassified to liabilities.
- 4. Total debt is used to calculate the debt ratio and debt to equity ratio.
- 5. Deferred tax assets and liabilities may have been classified by utilities as regulatory assets or liabilities in their filings with the OEB.

 Wherever possible, this has been classified in the yearbook as other non-current assets or deferred tax liabilities depending on the sign.
- 6. Intangible assets and related accumulated amortization have been included in property, plant & equipment and accumulated depreciation and amortization respectively.

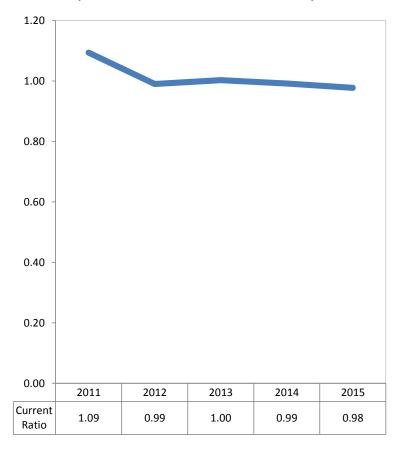
Statistical Information

- 7. Loss of Supply Adjusted System Reliability Indicators are published under the Unitized Statistics and Service Quality Requirements tab.
- 8. Total customer figure is the sum of residential, GS<50, GS>50, large user and sub transmission rate classes. Changes in customer counts could be caused by rate reclassifications of customers implemented by some distributors.
- 9. Starting in 2015, the number of customers and metered consumption for the sub transmission rate class do not include embedded distributors.
- 10. Billing Accuracy measure is published under the Unitized Statistics and Service Quality Requirements tab.
- 11. Outage frequency and outage duration statistics by cause code are provided under the System Reliability tab.

Overview of Ontario Electricity Distributors

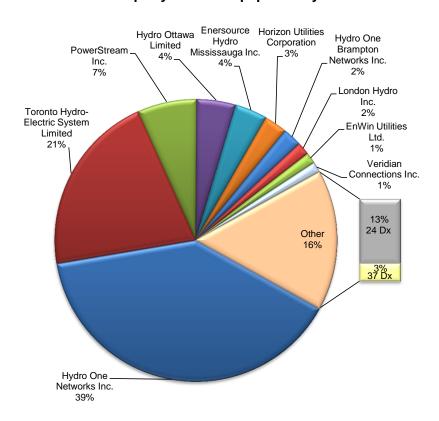
Balance Sheet	As of
	December 31, 2015
Cash & cash equivalents Receivables	\$ 311,494,083 2,922,401,493
Inventory	98,121,286
Inter-company receivables Other current assets	25,459,922,391 95,444,132
Current assets	28,887,383,385
Property plant & equipment	25,411,331,382
Accumulated depreciation & amortization	(7,522,677,347)
	17,888,654,036
Regulatory assets	1,021,045,942
Inter-company investments	49,286,136
Other non-current assets	859,649,681
Total Assets	\$ 48,706,019,179
Accounts payable & accrued charges	2,850,305,805
Other current liabilities	226,656,808
Inter-company payables	25,750,118,032
Loans, notes payable, current portion long term debt	727,911,316
Current liabilities Long-term debt	29,554,991,961 4,682,097,119
Inter-company long-term debt & advances	3,685,601,095
Regulatory liabilities	697,801,203
Other deferred amounts & customer deposits	663,628,146
Employee future benefits	1,415,607,692
Deferred taxes	565,391,991
Total Liabilities	41,265,119,207
Shareholders' Equity	7,440,899,972
Total Liabilities & Equity	\$ 48,706,019,179

Current Ratio (Current Assets / Current Liabilites)



See notes 1, 2, 3, 4, 6

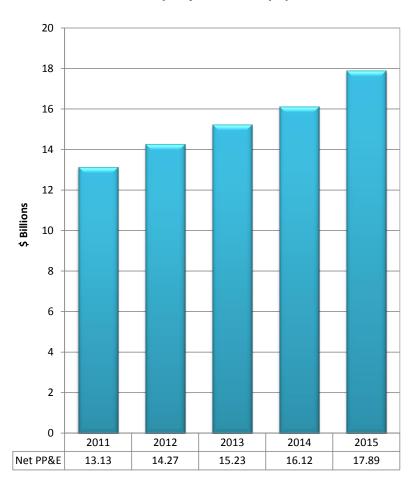
Net Property Plant & Equipment by Distributor



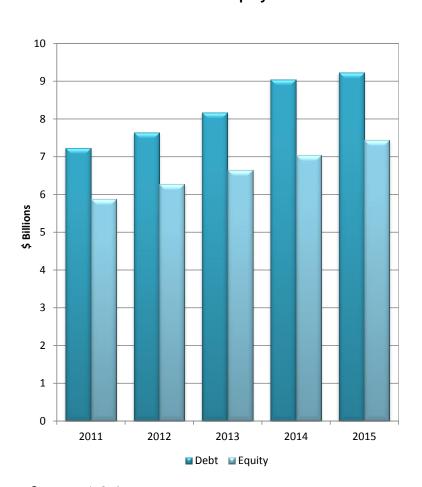
Note: 10 distributors have net property, plant & equipment (PP&E) greater than \$200 million. The Other category consists of distributors that have PP&E values:

■ Between \$50 million to \$200 million ■ Less than \$50 million

Net Property Plant & Equipment

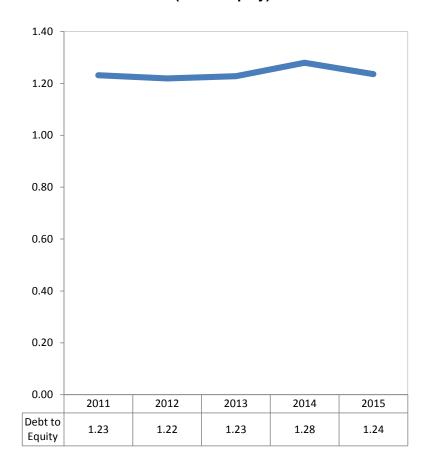


Debt & Equity



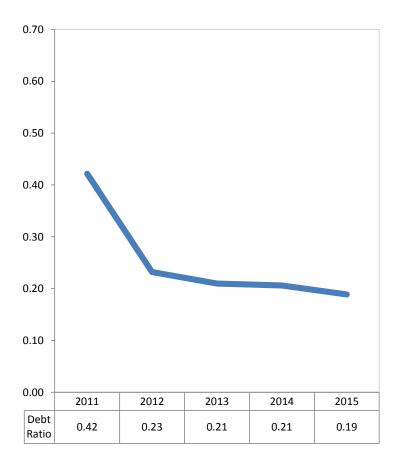
See notes 1, 2, 4

Debt to Equity Ratio (Debt / Equity)



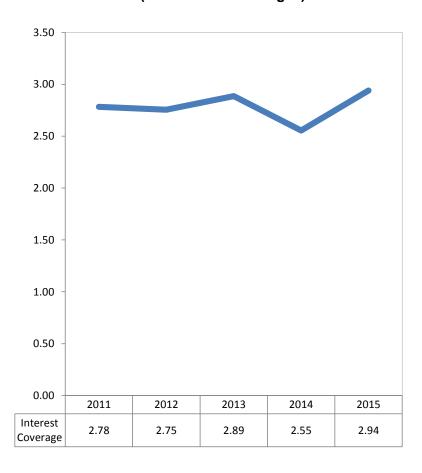
See notes 1, 2, 4

Debt Ratio (Debt / Total Assets)



See notes 1, 2, 4

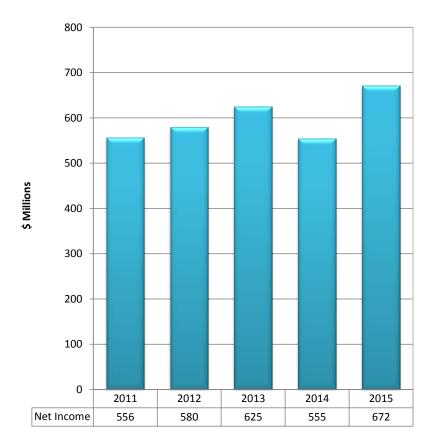
Interest Coverage (EBIT / Interest Charges)



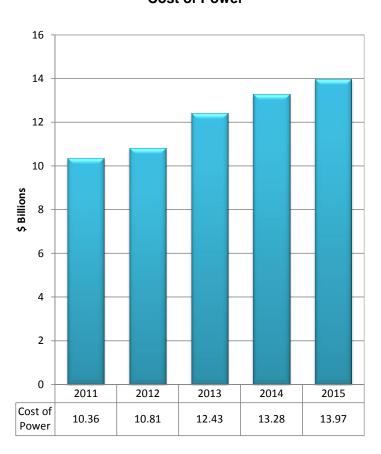
Overview of Ontario Electricity Distributors

Overview or Omario Liectricity	Year ended
Income Statement	December 31, 2015
Revenue	
Power & Distribution Revenue	\$ 17,526,744,751
Cost of Power & Related Costs	13,971,429,157
Revenues from Service - Distribution	3,555,315,594
Other Income	53,335,647
Expenses	
Operating	333,745,397
Maintenance	411,451,263
Administration	865,498,755
Depreciation and Amortization	863,846,599
Financing	385,800,727
	2,860,342,742
Net Income Before Taxes	748,308,499
PILS and Income Taxes	
Current	95,571,874
Deferred	(19,083,595)
	76,488,279
Net Income	\$ 671,820,220
Other Comprehensive Income	(34,366)
Comprehensive Income	\$ 671,785,854

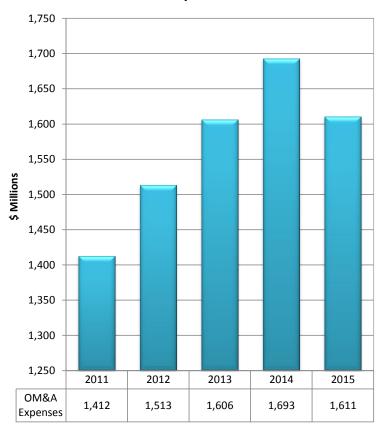
Net Income



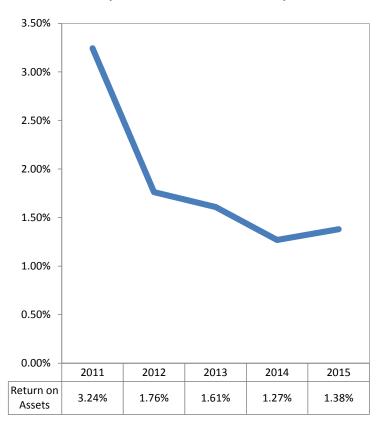
Cost of Power



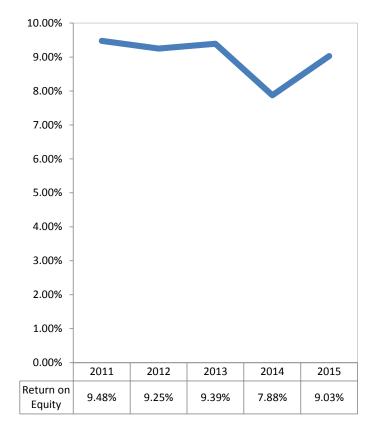
Operating, Maintenance & Administrative Expenses



Financial Statement Return on Assets (Net Income / Total Assets)



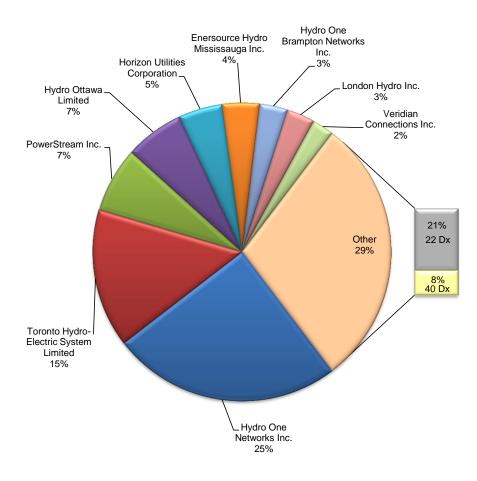
Financial Statement Return on Equity (Net Income / Shareholder's Equity)



Overview of Ontario Electricity Distributors

,	•	Year ended
GENERAL STATISTICS	Dece	ember 31, 2015
Total Customers		5,054,739
Residential Customers		4,564,835
General Service <50kW Customers		434,999
General Service (50-4999kW) Customers		54,295
Large User (>5000kW) Customers		124
Sub Transmission		486
Total Service Area (sq km)		991,633
% Rural		99%
% Urban		1%
Total km of Line		199,456
Overhead km of line		153,357
Underground km of line		46,099
Total kWh Supplied		124,628,696,448
Total kWh Delivered (excluding losses)		119,900,512,321
Total kWh Delivered on Long-Term Load Transfer		88,504,610
Total Distribution Losses (kWh)		4,639,679,517
Gross Capital Additions for the Year (\$)	\$	2,230,339,205
High Voltage Capital Additions for the Year (\$)	\$	805,133,010
UNITIZED STATISTICS		
# of Customers per sq km of Service Area		5.10
# of Customers per km of Line		25.34
Revenues from Service - Distribution:		
Per Customer	\$	703.36
Per Total kWh Delivered	\$	0.030
Annual Cost of Power & Related Costs:		
Per Customer	\$	2,764
Per Total kWh Supplied	\$	0.112
Average monthly total kWh supplied per customer		2,055
OM&A per customer	\$	319
Net Income per customer	\$	133
Net Fixed Assets per customer	\$	3,539

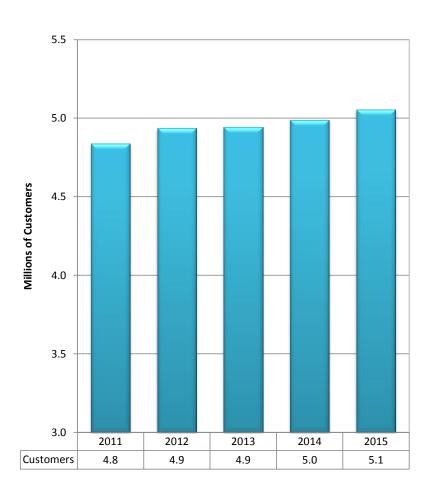
Percentage of Distribution Customers



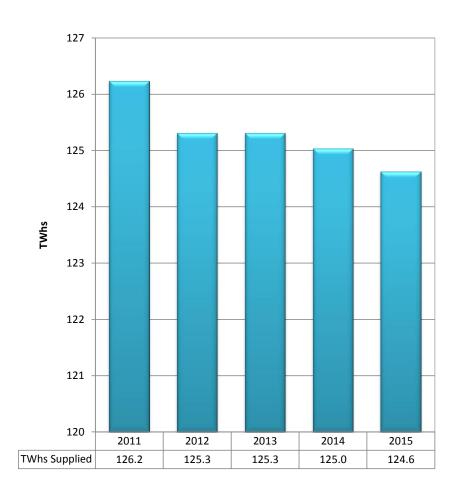
Note: 9 distributors have greater than 100,000 customers. The Other category consists of distributors:

■Between 25,000 to 100,000 customers ■Less than 25, 000 customers

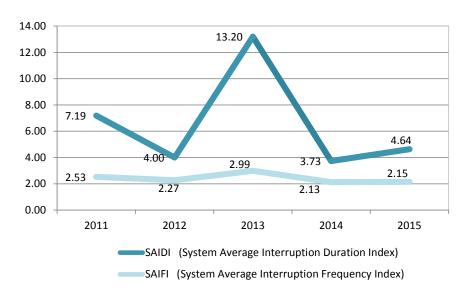
Total Number of Customers



Total TWhs Supplied



Industry System Reliability Indicators

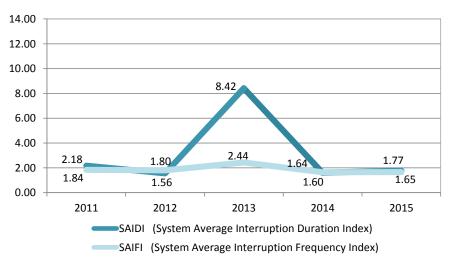


Industry

	2011	2012	2013	2014	2015
SAIDI	7.19	4.00	13.20	3.73	4.64
SAIFI	2.53	2.27	2.99	2.13	2.15

December in 2013 was an unusual month when the province of Ontario experienced a major ice storm. Excluding the outage statistics for the month of December 2013, the SAIDI and SAIFI for the industry would be 7.33 and 2.34 respectively.

Industry System Reliability Indicators Excluding Hydro One Networks



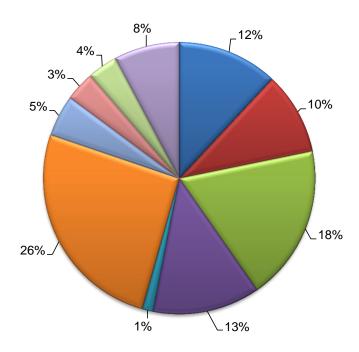
Industry Excluding Hydro One Networks

	2011	2012	2013	2014	2015
SAIDI	2.18	1.56	8.42	1.60	1.77
SAIFI	1.84	1.80	2.44	1.64	1.65

December in 2013 was an unusual month when the province of Ontario experienced a major ice storm. Excluding the outage statistics for month of December 2013, the SAIDI and SAIFI for the industry excluding Hydro One Networks would be 2.92 and 1.78 respectively.

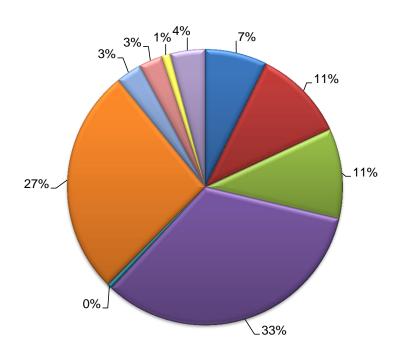
Note: Outage statistics report all outages affecting customers including those arising from within the distributor service area and those arising upstream from the distributor.

Frequency by Cause of Interruptions



Number of Customer Inte	Number of Customer Interruptions						
0 - Unknown/Other	1,307,494						
1 - Scheduled Outage	1,073,383						
2 - Loss of Supply	2,025,040						
3 - Tree Contacts	1,392,898						
4 - Lightning	143,816						
5 - Defective Equipment	2,818,929						
6 - Adverse Weather	537,814						
7 - Adverse Environment	385,906						
8 - Human Element	389,331						
9 - Foreign Interference	851,603						
Total	10,926,214						

Duration by Cause of Interruptions



Number of Customer-hours of Interruptions							
0 - Unknown/Other	1,723,966						
1 - Scheduled Outage	2,546,762						
2 - Loss of Supply	2,499,780						
3 - Tree Contacts	7,837,329						
4 - Lightning	124,840						
5 - Defective Equipment	6,289,278						
6 - Adverse Weather	705,316						
7 - Adverse Environment	657,278						
8 - Human Element	233,935						
9 - Foreign Interference	965,080						
Total	23,583,564						

Balance Sheet As of December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brant County Power Inc.	Brantford Power Inc.	Burlington Hydro Inc.
Cash & cash equivalents	\$ 407,099	\$ 540,928	\$ 1,176,740	\$ 2,313,947	\$ 12,148,482	\$ 10,761,194
Receivables	6,484,797	921,648	22,763,492	6,971,002	21,890,075	43,193,941
Inventory	55,950	113,968	342,985	285,941	2,148,429	3,000,397
Inter-company receivables	-	-	680,509	-	-	463,344
Other current assets	481,502	44,929	954,236	348,545	385,437	2,909,960
Current assets	7,429,347	1,621,473	25,917,962	9,919,435	36,572,422	60,328,835
Property plant & equipment	161,699,757	6,172,646	104,365,905	40,568,107	105,973,065	256,781,930
Accumulated depreciation & amortization	(63,287,841)	(3,450,022)	(50,756,055)	(15,225,934)	(41,718,004)	(147,948,715)
	98,411,916	2,722,624	53,609,850	25,342,172	64,255,061	108,833,215
Regulatory assets Inter-company investments	4,435,850	199,477	6,368,169	4,514,999	6,357,960	4,775,070
Other non-current assets	3,098,655	103,679	_	_	1,787,905	1,562,584
TOTAL ASSETS	\$ 113,375,769	\$ 4,647,253	\$ 85,895,981	\$ 39,776,606	\$ 108,973,348	\$ 175,499,704
l						
Accounts payable & accrued charges	\$ 5,564,782	\$ 1,014,883	\$ 16,501,034	\$ 6,001,400		
Other current liabilities	45,019	15,109	827,247	596,112	245,095	42,289
Inter-company payables Loans and notes payable, and current portion of	915,389	-	2,824,848	1,455,610	355,100	225,497
long term debt	_	117,723	45,233	_	2,561,334	865,636
Current liabilities	6,525,190	1,147,715	20,198,362	8,053,122	18,392,143	24,874,831
Long-term debt	52,000,000	187,617	23,918,540	_	17,022,603	14,184,769
Inter-company long-term debt & advances	-	342,000	-	8,000,000	24,189,168	47,878,608
Regulatory liabilities	1,613,930	144,621	3,024,683	4,184,111	5,129,689	4,466,574
Other deferred amounts & customer deposits	-	122,873	1,257,114	179,386	940,774	2,243,024
Employee future benefits	6,609,600	-	9,494,144	805,816	2,110,420	4,447,707
Deferred taxes		103,679	-	-	-	_
Total Liabilities	66,748,721	2,048,505	57,892,843	21,222,435	67,784,796	98,095,513
Shareholders' Equity	46,627,048	2,598,748	28,003,138	18,554,171	41,188,551	77,404,191
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 113,375,769	\$ 4,647,253	\$ 85,895,981	\$ 39,776,606	\$ 108,973,348	

Balance Sheet As of December 31	Cambridge and North Dumfries Hydro Inc.	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 5,299,557 42,933,261 2,210,674 1,655,610 440,118	\$ 2,760,923 10,713,074 54,956 - 1,031,248	\$ 2,116,931 4,363,248 348,515 - 77,270	\$ 575,925 677,389 50,763 521,753	\$ 2,943,100 8,176,813 285,875 - 612,657	\$ 1,718,040 809,612 - -
Current assets	52,539,219	14,560,201	6,905,966	1,825,830	12,018,444	2,527,652
Property plant & equipment Accumulated depreciation & amortization	222,532,515 (106,886,492) 115,646,022	145,924,658 (58,572,804) 87,351,854	23,895,930 (10,605,835) 13,290,095	2,801,261 (1,674,089) 1,127,171	34,614,626 (18,105,612) 16,509,014	4,415,191 (1,956,580) 2,458,611
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	6,407,457 34,894,618 558,760 \$ 210,046,077	4,583,152 529,000 4,725,424 \$ 111,749,630	819,228 - 838,723 \$ 21,854,011	366,873 - - - \$ 3,319,874	5,140,434 - - - \$ 33,667,893	279,157 - 20,648 \$ 5,286,068
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 22,719,408 2,309,934 - - 25,029,342	\$ 10,109,491 59,706 31,785,122 - 41,954,319	\$ 2,851,775 84,635 - 113,863 3,050,273	\$ 446,816 1,152 440,605 - 888,573	\$ 8,027,173 3,381 - 527,581 8,558,136	\$ 880,589 - - - - 880,589
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	85,000,000 - 11,201,696 9,291,790 2,277,521 - 132,800,349	16,050,000 20,000,000 3,585,706 - 7,402,200 1,775,934 90,768,159	4,255,111 5,046,753 394,315 803,418 164,416 - 13,714,286	- 371,174 25,054 - - 1,284,801	11,950,730 - 3,748,066 281,456 328,535 - 24,866,922	- 100,292 21,663 - - - 1,002,544
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	77,245,728	20,981,471 \$ 111,749,630	8,139,725	2,035,073	8,800,971	4,283,523

Balance Sheet As of December 31	E.L.K. Energy Ir		Enersource Hydro Mississauga Inc.	P	Entegrus Powerlines Inc.	Е	nWin Utilities Ltd.	Erie Thames Powerlines Corporation		Espanola egional Hydro Distribution Corporation
Cash & cash equivalents	\$ 3,003,06	4	\$ -	\$	3,597,626	\$	12,630,409	\$ 21,415	\$	1,729,079
Receivables	5,747,18	6	141,305,275		20,772,603		51,505,084	10,437,457		1,887,344
Inventory	296,50	4	4,670,623		736,058		3,492,184	86,525		72,050
Inter-company receivables	109,95	4	130,982		-		5,850,572	91,041		-
Other current assets	403,91	7	9,696,025		590,358		1,301,488	781,046		266,694
Current assets	9,560,62	25	155,802,905		25,696,646		74,779,736	11,417,483		3,955,167
Property plant & equipment	23,727,67	'3	786,506,176		141,643,656		275,076,299	52,970,451		9,203,378
Accumulated depreciation & amortization	(15,063,21	6)	(125,086,067)		(64,472,925)		(50,871,921)	(19,745,487)		(5,305,645)
	8,664,45	7	661,420,110		77,170,731		224,204,378	33,224,964		3,897,733
Regulatory assets	3,708,96	6	33,353,916		5,689,044		6,154,354	5,719,496		2,417,416
Inter-company investments	10	0	-		-		4,520,480	-		-
Other non-current assets	163,73	5	37,085,816		-		12,028,982	-		20,418
TOTAL ASSETS	\$ 22,097,88	4	\$ 887,662,747	\$	108,556,421	\$	321,687,930	\$ 50,361,944	\$	10,290,734
Accounts payable & accrued charges	\$ 4,024,39	1	\$ 124,353,226	\$	14,678,760	\$	29,622,124	\$ 9,418,110	\$	2,579,578
Other current liabilities	59,39	2	-		185,747		1,090,668	-		102,824
Inter-company payables	524,67	'4	1,461,863		338,371		21,060,534	2,393,349		-
Loans and notes payable, and current portion of long term debt	_		14,562,432		_		326,359	1,695,391		_
Current liabilities	4,608,45	7	140,377,522		15,202,878		52,099,685	13,506,849		2,682,402
Long-term debt	5,100,00	0	60,000,000		_		51,000,000	18,038,524		2,400,000
Inter-company long-term debt & advances	-		334,000,000		47,523,326		-	-		1,524,511
Regulatory liabilities	2,444,54	6	28,361,283		6,620,097		20,904,852	3,053,245		293,587
Other deferred amounts & customer deposits	1,261,77		45,980,342		2,645,909		13,613,237	1,050,138		316,591
Employee future benefits	581,57		6,072,586		2,707,958		50,923,371	653,100		-
Deferred taxes		_ l	<u> </u>				<u> </u>	339,000	L	49,518
Total Liabilities	13,996,35	6	614,791,732		74,700,168		188,541,145	36,640,857		7,266,609
Shareholders' Equity	8,101,52	28	272,871,015		33,856,252		133,146,785	13,721,087		3,024,125
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 22,097,88	34	\$ 887,662,747	\$	108,556,421	\$	321,687,930	\$ 50,361,944	\$	10,290,734

Balance Sheet As of December 31	Essex Powerlines Corporation	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.
Cash & cash equivalents	\$ 2,481,502	\$ 1,060	\$ 3,127,236	\$ 2,862,070	\$ 749,804	\$ 31,145,880
Receivables	12,805,289	11,995,121	2,234,864	25,891,082	3,672,266	40,047,929
Inventory	878,417	134,210	133,055	1,203,631	594,452	2,200,113
Inter-company receivables	-	67,446	-	638,231	21,914	1,185,998
Other current assets	606,815	393,951	78,798	2,058,748	340,927	2,558,048
Current assets	16,772,024	12,591,789	5,573,953	32,653,762	5,379,364	77,137,967
Property plant & equipment	75,915,611	58,169,922	11,998,440	198,132,819	31,556,690	163,140,672
Accumulated depreciation & amortization	(27,172,698)	(4,445,751	(8,567,755)	(118,397,666)	(5,681,599)	(32,118,894)
	48,742,913	53,724,171	3,430,685	79,735,152	25,875,092	131,021,779
Regulatory assets	4,116,059	2,045,076	246,890	4,327,332	604,571	5,216,082
Inter-company investments	-	-	-	400,000	-	
Other non-current assets TOTAL ASSETS	- -	1,165,953	-	9,472,574	-	2,434,382
TOTAL ASSETS	\$ 69,630,996	\$ 69,526,989	\$ 9,251,528	\$ 126,588,820	\$ 31,859,027	\$ 215,810,209
Accounts payable & accrued charges	\$ 14,659,114	\$ 10,545,961	\$ 875,501	\$ 17,635,742	\$ 2,710,883	\$ 33,498,919
Other current liabilities	545,171	246,321	180,604	1,054,149	88,080	359,372
Inter-company payables Loans and notes payable, and current portion of	-	15,521,618	-	48,645,457	205,019	1,685,695
long term debt	4,116,155	810,909	-	2,400,682	4,621,356	564,990
Current liabilities	19,320,439	27,124,810	1,056,106	69,736,030	7,625,337	36,108,975
Long-term debt	17,212,218	14,220,869	_	816,550	4,760,755	95,000,000
Inter-company long-term debt & advances	373,943	-	-	-	5,782,746	-
Regulatory liabilities	5,176,367	923,786	440,306	5,593,107	549,625	6,804,714
Other deferred amounts & customer deposits	843,021	1,663,397	1,618,476	1,181,879	4,221,179	3,265,920
Employee future benefits	3,989,736	1,379,334	-	22,706,280	-	9,814,230
Deferred taxes	-	-	176,336	9,472,574	225,808	-
Total Liabilities	46,915,725	45,312,196	3,291,223	109,506,420	23,165,451	150,993,840
Shareholders' Equity	22,715,272	24,214,793	5,960,305	17,082,400	8,693,576	64,816,369
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 69,630,996	\$ 69,526,989	\$ 9,251,528	\$ 126,588,820	\$ 31,859,027	\$ 215,810,209

Balance Sheet As of December 31	Haldimand County Hydro Inc.	Halton Hills Hydro Inc.	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.
Cash & cash equivalents	\$ 4,501,658	\$ -	\$ 3,107,393	\$ 790,883	\$ 190,032	\$ 1,141,731
Receivables	9,968,801	14,640,520	1,986,736	108,318,754	294,077	2,709,066
Inventory	1,778,763	986,901	73,833	8,339,275	-	97,756
Inter-company receivables	190,296	556,027	-	4,168,506	-	-
Other current assets	5,835,657	1,667,752	22,294	2,978,513	15,422	29,644
Current assets	22,275,176	17,851,200	5,190,256	124,595,930	499,531	3,978,195
Property plant & equipment	53,789,956	63,470,803	2,042,599	563,273,667	1,356,273	7,483,103
Accumulated depreciation & amortization	(1,112,109)	(4,351,286)	(569,919)	(92,985,771)	(835,136)	(2,454,157)
	52,677,847	59,119,517	1,472,680	470,287,896	521,137	5,028,946
Regulatory assets Inter-company investments	1,114,900	3,464,680	274,140	20,960,209	300,730	445,992
Other non-current assets	761,563	5,593,817	24,200	13,149,161	20,633	_
TOTAL ASSETS	\$ 76,829,485	\$ 86,029,213	\$ 6,961,276	\$ 628,993,196		\$ 9,453,133
Accounts payable & accrued charges	\$ 7,326,748	\$ 10,788,629	\$ 1,867,673	\$ 97,672,554	\$ 217,024	\$ 3,241,686
Other current liabilities	246,353	392,500	25,912	1,506,178	67,734	-
Inter-company payables Loans and notes payable, and current portion of	15,397	-	443,743	29,531,526	-	-
long term debt	-	7,586,602	-	16,626,000	-	744,429
Current liabilities	7,588,498	18,767,732	2,337,328	145,336,258	284,758	3,986,115
Long-term debt	-	9,258,402	1,250,000	-	-	663,217
Inter-company long-term debt & advances	17,966,269	16,141,969	-	190,000,000	-	-
Regulatory liabilities	4,765,432	1,689,384	193,321	14,294,058	51,215	357,606
Other deferred amounts & customer deposits	431,787	3,909,335	83,681	30,114,476	-	449,515
Employee future benefits	-	728,685	-	29,760,400	-	-
Deferred taxes	-	4,812,824	-	-	66,636	1,076
Total Liabilities	30,751,986	55,308,331	3,864,330	409,505,193	402,609	5,457,528
Shareholders' Equity	46,077,499	30,720,882	3,096,947	219,488,003	939,423	3,995,605
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 76,829,485	\$ 86,029,213	\$ 6,961,276	\$ 628,993,196	\$ 1,342,032	\$ 9,453,133

Balance Sheet As of December 31	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 40,520,924 72,520,595 1,073,625 - 858,191	\$ - 775,715,785 3,886,533 25,417,235,385 13,120,004	\$ 5,557,416 154,907,003 12,398,683 5,784,515 2,183,757	\$ - 8,317,533 451,746 191,273 400,146	\$ 1,710,692 3,133,123 179,742 - 80,381	14,800,473 1,496,021 - 842,726
Current assets Property plant & equipment Accumulated depreciation & amortization	114,973,335 408,831,665 (25,355,760) 383,475,905	26,209,957,707 10,972,447,791 (3,941,452,799) 7,030,994,992	180,831,374 955,318,230 (158,393,111) 796,925,118	9,360,699 53,869,225 (3,926,480) 49,942,745	5,103,938 17,761,328 (9,329,726) 8,431,602	20,867,474 45,060,905 (3,476,866) 41,584,039
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	14,298,705 - 8,021,342 \$ 520,769,286	330,727,000 0 585,319,384 \$ 34,156,999,083	14,225,142 - 458,815 \$ 992,440,450	1,698,748 - 569,226 \$ 61,571,418	635,776 - 287,680 \$ 14,458,996	15,189,023 - - - \$ 77,640,536
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 71,225,783 1,754,463 - 7,047,074 80,027,320	\$ 1,124,596,895 183,368,534 25,417,312,482 236,008,096 26,961,286,007	\$ 128,375,468 1,571,468 2,377,170 41,000,000 173,324,107	\$ 5,572,570 553,677 1,852,080 4,056,149 12,034,476	\$ 1,509,329 30,178 491,004 - 2,030,511	\$ 9,499,832 - - - 3,029,789 12,529,621
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	193,000,000 - 16,041,572 25,937,383 4,324,000 2,607,217 321,937,492	3,000,904,582 - 128,634,106 99,146,366 861,527,743 426,903,767 31,478,402,571	447,185,000 40,106,544 18,313,604 10,707,093	30,819,711 - 1,127,850 296,760 163,498 - 44,442,295	4,510,946 - 1,078,671 60,647 257,800 - 7,938,575	17,309,178 10,880,619 8,823,625 1,268,263 1,024,617 - 51,835,923
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	198,831,794 \$ 520,769,286	2,678,596,512	302,804,101	17,129,123	6,520,421	25,804,613

Balance Sheet As of						
December 31	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.	Lakeland Power Distribution Ltd.	London Hydro Inc.	Midland Power Utility Corporation	Milton Hydro Distribution Inc.
Cash & cash equivalents	\$ 20,147,278	\$ 409,206	\$ 510	\$ 6,432,940	\$ 51,482	\$ 7,739,130
Receivables	49,089,472	5,194,428	9,005,620	70,792,181	4,548,072	20,289,915
Inventory	3,235,024	243,320	364,477	748,732	186,361	1,516,142
Inter-company receivables	272,848	-	70,849	-	-	2,744,593
Other current assets	1,231,330	62,680	296,426	1,826,436	156,382	502,617
Current assets	73,975,953	5,909,634	9,737,881	79,800,289	4,942,298	32,792,397
Property plant & equipment	344,063,198	18,488,107	45,636,395	448,419,044	25,554,371	140,310,255
Accumulated depreciation & amortization	(153,702,161)	(1,946,574)	(19,805,724)	(186,918,104)	(12,914,470)	(62,867,683)
	190,361,036	16,541,533	25,830,671	261,500,940	12,639,901	77,442,572
Regulatory assets Inter-company investments	4,923,096 -	2,881,485 -	2,905,159 -	14,852,236 -	1,426,735 -	6,455,074
Other non-current assets	1,556,829	_	1,149,450	1,573,700	1,266,254	-
TOTAL ASSETS	\$ 270,816,913	\$ 25,332,652	\$ 39,623,161	\$ 357,727,164	\$ 20,275,187	\$ 116,690,043
Accounts payable & accrued charges	\$ 36,070,467	\$ 2,728,745	\$ 6,648,673	\$ 52,326,979	\$ 3,057,765	\$ 12,804,526
Other current liabilities	499,982	59,830	180,635	2,635,607	89,792	-
Inter-company payables Loans and notes payable, and current portion of	-	-	1,149,623	11,191,310	-	487,403
long term debt	1,066,445	197,498	713,024	2,304,000	1,754,418	1,565,791
Current liabilities	37,636,894	2,986,072	8,691,955	68,457,896	4,901,974	14,857,720
Long-term debt	3,990,232	9,887,391	6,186,387	96,130,000	3,862,716	50,857,464
Inter-company long-term debt & advances	76,962,142	-	-	-	-	-
Regulatory liabilities	5,852,745	2,672,277	2,068,976	15,201,504	417,911	6,489,310
Other deferred amounts & customer deposits	5,317,989	156,405	312,044	15,484,391	352,078	4,062,813
Employee future benefits	5,874,827	395,709	-	12,313,500	77,290	304,086
Deferred taxes	-	-	-	-	-	1,193,448
Total Liabilities	135,634,830	16,097,854	17,259,361	207,587,291	9,611,969	77,764,841
Shareholders' Equity	135,182,084	9,234,799	22,363,800	150,139,873	10,663,219	38,925,202
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 270,816,913	\$ 25,332,652	\$ 39,623,161	\$ 357,727,164	\$ 20,275,187	\$ 116,690,043

Balance Sheet As of December 31	Newmarket-Tay Power Distributio Ltd.		Niagara Peninsula Energy Inc.		agara-on-the- ake Hydro Inc.	No	orth Bay Hydro Distribution Limited	No	orthern Ontario Wires Inc.	Dakville Hydro Electricity istribution Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 10,130,641 22,184,846 1,113,359 - 5,039,806	6 9	31,989,976 1,498,947 - 2,556,577	\$	- 6,036,890 306,346 - 116,574	\$	11,529,842 13,222,757 554,864 483,180 857,358	\$	3,324,458 458,466 - 126,217	\$ 24,841,023 38,925,137 3,311,170 - 600,095
Current assets Property plant & equipment Accumulated depreciation & amortization	38,468,652 119,218,520 (54,418,803 64,799,717) 3)	45,094,494 257,271,676 (133,544,418) 123,727,258		6,459,810 48,003,030 (24,570,385) 23,432,645		26,648,001 115,816,807 (57,731,959) 58,084,848		3,909,140 12,123,107 (5,955,291) 6,167,816	67,677,424 296,959,938 (130,690,714) 166,269,225
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	2,092,392 - - - \$ 105,360,761		5,353,647 - 4,842,212 \$ 179,017,611	\$	4,195,347 - 569,015 34,656,817	\$	2,382,310 - 4,727,048 91,842,207	\$	719,442 - 20,736 10,817,135	\$ 8,186,544 - 13,521,851 255,655,045
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 12,621,139 - - - 1,644,454 14,265,593	1	\$ 22,269,841 1,468 7,355 1,420,498 23,699,161	\$	4,694,088 5,641 - 2,333,748 7,033,477	\$	10,163,025 1,203,944 237,712 1,263,005 12,867,686	\$	1,846,453 15,033 85,341 1,044,549 2,991,376	\$ 38,872,530 859,491 - 4,585,464 44,317,484
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	30,117,076 2,473,010 8,615,055 2,764,264 813,117 - 59,048,115) 5 1 7	34,441,572 25,605,090 15,912,956 89,562 2,504,100 1,480,008 103,732,448		916,667 7,788,942 2,231,484 1,066,765 396,206 - 19,433,542		10,352,249 19,511,601 4,017,014 3,225,857 4,690,824 4,086,015 58,751,246		3,964,066 - 420,849 78,487 72,971 - 7,527,748	20,278,482 70,310,869 4,184,071 24,395,806 8,235,888 - 171,722,600
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	46,312,646 \$ 105,360,761		75,285,163 3 179,017,611	\$	15,223,275 34,656,817	\$	33,090,961 91,842,207	\$	3,289,387 10,817,135	\$ 83,932,445 255,655,045

Balance Sheet As of December 31	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	,	Ottawa River Power Corporation	eterborough Distribution ncorporated	Po	werStream Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	\$ 2,930,994 6,926,018 305,852 - 127,046 10,289,911	\$ 601,839 7,572,444 500,828 1,130,200 169,438 9,974,749	\$ 10,478,551 24,058,859 119,940 - 630,889 35,288,240	\$	1,121,953 4,870,659 507,413 34,738 437,187 6,971,949	\$ 2,166,645 17,381,597 1,125,139 - 82,689 20,756,070	\$	845,125 200,356,286 3,225,638 13,651,796 4,087,800 222,166,646
Property plant & equipment Accumulated depreciation & amortization	35,367,518 (18,757,497) 16,610,021	43,590,297 (21,058,807) 22,531,490	181,807,750 (88,941,319) 92,866,430		28,593,968 (19,740,643) 8,853,325	107,505,086 (46,979,696) 60,525,390		1,413,687,406 (196,030,015) 1,217,657,391
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	1,390,642 - 370,000 \$ 28,660,574	\$ 2,942,054 - 1,389,000 36,837,293	\$ 7,895,607 - 924,283 136,974,560	\$	3,164,114 - 617,299 19,606,687	\$ 6,178,336 - 2,329,000 89,788,796	\$	34,588,711 8,827,607 16,581,097 1,499,821,453
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 5,820,275 1,308 - 435,379 6,256,961	\$ 5,856,656 106,782 318,483 2,210,000 8,491,921	\$ 22,741,302 413,428 7,266,763 - 30,421,493	\$	2,863,229 101,243 - - 2,964,472	\$ 11,440,778 239,774 - 1,446,000 13,126,552	\$	127,846,215 7,120,953 16,627,232 125,003,092 276,597,493
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	10,505,200 - 998,920 691,964 356,886 370,000 19,179,931	735,000 9,762,000 4,099,184 453,335 659,213	22,966,099 23,064,000 3,157,803 4,455,987 11,779,208 - 95,844,590		5,585,838 - 2,715,461 213,209 190,866 - 11,669,847	42,309,286 1,510,000 2,083,018 1,237,164 43,924 - 60,309,944		347,408,036 182,429,859 44,411,772 181,964,559 18,308,585 5,520,701 1,056,641,004
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	9,480,643 \$ 28,660,574	\$ 12,636,640 36,837,293	\$ 41,129,970 136,974,560	\$	7,936,840 19,606,687	\$ 29,478,852 89,788,796	\$	443,180,449 1,499,821,453

Balance Sheet As of December 31		Distribution Inc.	Re	enfrew Hydro Inc.	Rideau St. Lawrence istribution Inc.	ioux Lookout Hydro Inc.	_	St. Thomas Energy Inc.	Ну	Thunder Bay dro Electricity stribution Inc.
Cash & cash equivalents	\$	3,084,294	\$	620,644	\$ 113,420	\$ 391,689	\$	6,359,784	\$	6,123,274
Receivables	1	16,762,504		2,252,314	3,266,958	2,726,375		7,585,421		27,436,617
Inventory		1,493,197		324,433	220,012	79,417		642,396		1,932,887
Inter-company receivables		436,883		23,130	-	-		-		475,408
Other current assets		692,082		36,623	147,961	241,339		414,948		1,340,483
Current assets	2	22,468,959		3,257,144	3,748,351	3,438,820		15,002,550		37,308,670
Property plant & equipment	14	18,957,558		14,735,963	6,375,244	9,106,113		28,820,083		202,500,579
Accumulated depreciation & amortization	(6	52,342,059)		(9,511,412)	(705,672)	(4,306,855)		(2,230,179)		(105,674,001)
	8	36,615,499		5,224,551	5,669,573	4,799,258		26,589,904		96,826,577
Regulatory assets		2,141,441		847,462	956,430	647,499		4,067,171		3,009,422
Inter-company investments		-		-	-	-		-		114,331
Other non-current assets		-		229,937	178,756	124,850		1,130,853		2,815,043
TOTAL ASSETS	\$ 11	1,225,900	\$	9,559,093	\$ 10,553,109	\$ 9,010,427	\$	46,790,478	\$	140,074,044
Accounts payable & accrued charges	\$	9,117,929	\$	948,617	\$ 2,092,247	\$ 3,395,478	\$	5,285,307	\$	22,144,730
Other current liabilities		-		-	10	-		36,743		214,587
Inter-company payables Loans and notes payable, and current portion of		-		1,248,994	1,554,968	-		8,427,754		101,559
long term debt	J 1	15,802,960		40,017	172,619	224,739		-		767,529
Current liabilities		24,920,889		2,237,629	3,819,844	3,620,217		13,749,804		23,228,404
Long-term debt	2	23,846,498		18,591	516,671	1,500,298		3,500,000		20,138,196
Inter-company long-term debt & advances	2	26,534,040		2,705,168	1,163,352	-		7,714,426		26,490,500
Regulatory liabilities		7,285,829		646,137	704,337	630,711		3,371,163		4,440,778
Other deferred amounts & customer deposits		-		110,344	207,536	187,241		293,977		141,585
Employee future benefits		-		168,422	28,608	96,955		1,235,576		2,599,871
Deferred taxes		-		<u>-</u>	-	-		1,130,753		<u>-</u>
Total Liabilities	8	32,587,255		5,886,292	6,440,348	6,035,422		30,995,700		77,039,334
Shareholders' Equity		28,638,644		3,672,801	4,112,761	2,975,005		15,794,779		63,034,710
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 11	1,225,900	\$	9,559,093	\$ 10,553,109	\$ 9,010,427	\$	46,790,478	\$	140,074,044

Balance Sheet As of December 31	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$ 723,952 5,489,726 256,243 -	501,591,349 9,827,944 949,071	\$ 6,415,858 58,030,541 2,642,374	\$ 1,044,021 3,624,915 - -	\$ 3,179 39,556,584 4,081,314	7,135,699 383,357 106,338
Other current assets Current assets	81,622 6,551,543	10,808,441 523,176,806	575,018 67,663,791	329,469 4,998,405	939,846 44,580,923	269,226 10,188,826
Property plant & equipment Accumulated depreciation & amortization	21,000,720 (10,998,031) 10,002,689	4,074,177,648 (323,533,499) 3,750,644,149	462,369,987 (242,152,914) 220,217,073	25,080,040 (13,255,528) 11,824,513	337,632,201 (142,477,428) 195,154,773	57,940,326 (29,952,590) 27,987,736
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	2,335,954 - - - \$ 18,890,185	333,331,963 - 103,697,139 \$ 4,710,850,057	9,728,495 - 5,408,407 \$ 303,017,766	944,805 - 398,690 \$ 18,166,414	8,884,893 - 1,476,704 \$ 250,097,293	765,632 - 1,879,443 \$ 40,821,637
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 2,517,015 287,686 740,651 142,910 3,688,261	\$ 463,038,137 11,810,611 114,010,977 196,521,453 785,381,178	\$ 46,247,887 468,210 700,000 933,200 48,349,297	\$ 1,834,113 111,689 - - - - 1,945,801	\$ 34,806,397 1,535,493 1,017,885 10,272,075 47,631,850	\$ 6,594,123 218,104 - - - 6,812,227
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	258,747 - 2,123,919 2,424,230 - - - 8,495,158	1,875,984,003 182,816,697 117,877,626 295,351,821 98,928,963 3,356,340,288	54,653,077 74,688,000 9,270,586 12,452,167 - 4,025,295 203,438,422	- 3,593,269 1,628,024 129,477 - - - 7,296,570	101,898,336 - 6,537,627 4,322,688 4,553,372 - 164,943,873	13,499,953 1,274,568 1,547,444 1,583,297 - 24,717,489
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	10,395,028 \$ 18,890,185	1,354,509,769 \$ 4,710,850,057	99,579,344 \$ 303,017,766	10,869,843 \$ 18,166,414	85,153,420 \$ 250,097,293	16,104,148 \$ 40,821,637

Balance Sheet As of December 31	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Woodstock Hydro Services Inc.	Total Industry
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$ - 2,723,510 101,159 -	\$ 1,611,038 1,973,868 480,846	10,425,988 530,202 -	\$ 3,072,319 20,638,081 1,083,145	\$ 4,253,796 9,899,111 561,191	\$ 311,494,083 2,922,401,493 98,121,286 25,459,922,391
Other current assets Current assets	211,748	16,026	1,233,166	671,155	4,130,229	95,444,132
	3,036,417	4,081,778	13,734,817	25,464,699	18,844,327	28,887,383,385
Property plant & equipment Accumulated depreciation & amortization	13,729,800	9,590,550	46,787,687	159,422,592	28,194,896	25,411,331,382
	(7,408,161)	(697,029)	(3,460,423)	(85,766,640)	(269,936)	(7,522,677,347)
	6,321,639	8,893,521	43,327,264	73,655,952	27,924,960	17,888,654,036
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	2,228,976 - 283,145 \$ 11,870,176	920,034 - - - \$ 13,895,333	6,376,973 - 318,095 \$ 63,757,149	5,937,379 - 996,785 \$ 106,054,815	4,206,410 - - - \$ 50,975,696	1,021,045,942 49,286,136 859,649,681
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 2,139,126	\$ 1,703,455	\$ 7,704,278	\$ 13,525,118	\$ 6,953,288	\$ 2,850,305,805
	-	32,131	-	593,917	153,714	226,656,808
	-	-	-	3,081,869	-	25,750,118,032
	1,006,412	2,152,322	1,059,933	400,000	-	727,911,316
	3,145,538	3,887,908	8,764,211	17,600,905	7,107,002	29,554,991,961
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	4,203,600 - 550,869 199,383 144,261 281,000 8,524,650	3,012,082 - 582,684 405,261 303,457 20,439 8,211,831	13,222,943 5,260,461 3,444,955 701,492 398,965 1,821,000 33,614,027	4,000,000 28,337,942 5,879,701 1,178,369 - - 56,996,916	23,377,555 4,768,551 2,286,414 1,163,519 0 38,703,041	4,682,097,119 3,685,601,095 697,801,203 663,628,146 1,415,607,692 565,391,991 41,265,119,207
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	3,345,526	5,683,502	30,143,122	49,057,899	12,272,655	7,440,899,972
	\$ 11,870,176	\$ 13,895,333	\$ 63,757,149	\$ 106,054,815	\$ 50,975,696	48,706,019,179

Income Statement For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brant County Power Inc.	Brantford Power Inc.	Burlington Hydro Inc.
Power and Distribution Revenue	\$ 46,769,679	\$ 5,439,668	\$ 122,412,893	\$ 38,809,416	\$ 124,799,217	\$ 228,182,954
Cost of Power and Related Costs	23,635,241	3,998,251	100,260,264	32,683,898	107,276,399	197,721,069
Revenues from Service - Distribution	23,134,438	1,441,417	22,152,629	6,125,519	17,522,818	30,461,885
Other Income	(532,613)	66,952	653,487	(577,011)	214,719	923,261
Expenses						
Operating	1,417,407	323,884	3,791,562	711,340	1,554,358	5,326,505
Maintenance	4,879,021	111,689	180,125	742,373	1,562,869	3,701,170
Administrative	5,659,282	593,570	8,368,711	1,777,336	5,993,632	8,772,635
Depreciation and Amortization	3,136,802	180,844	4,554,631	949,167	3,004,084	4,973,073
Financing	2,761,725	22,255	1,446,903	392,205	2,290,852	3,198,166
	17,854,237	1,232,242	18,341,932	4,572,421	14,405,796	25,971,550
Net Income Before Taxes	4,747,588	276,127	4,464,184	976,087	3,331,741	5,413,596
PILs and Income Taxes						
Current	441,930	41,572	944,000	146,281	263,594	(1,013,637)
Deferred	139,079	-	-	159,410	(21,308)	509,575
	581,009	41,572	944,000	305,691	242,286	(504,062)
Net Income (Loss)	4,166,579	234,555	3,520,184	670,396	3,089,455	5,917,658
Other Comprehensive Income (Loss)	-	103,679	-	-	-	-
Comprehensive Income (Loss)	\$ 4,166,579	\$ 338,234	\$ 3,520,184	\$ 670,396	\$ 3,089,455	\$ 5,917,658

Income Statement For the year ended December 31	Cambridge and North Dumfries Hydro Inc.	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.
Davis and Distribution Davis	¢ 470.207.444	¢ 70.440.070	ф 20 F20 002	ф 2.0 7 2.000	. 40.057.000	¢ 4,000,050
Power and Distribution Revenue	\$ 178,367,144	\$ 76,416,272	\$ 20,529,003	\$ 3,973,960	\$ 40,657,993	\$ 4,230,659
Cost of Power and Related Costs	150,234,159	57,860,531	17,099,926	3,115,911	33,644,023	3,422,003
Revenues from Service - Distribution	28,132,986	18,555,741	3,429,077	858,049	7,013,970	808,657
Other Income	1,111,864	1,857,805	158,668	(29,681)	70,642	40,276
Expenses						
Operating	2,169,275	1,702,685	322,470	208,239	721,686	39,764
Maintenance	2,012,916	1,912,871	310,601	-	1,667,027	26,251
Administrative	10,180,347	5,901,533	1,525,839	528,945	2,318,805	548,883
Depreciation and Amortization	5,093,494	4,175,124	543,004	50,827	742,598	118,183
Financing	4,484,505	2,638,501	514,498	4,490	468,211	843
	23,940,537	16,330,713	3,216,412	792,501	5,918,327	733,923
Net Income Before Taxes	5,304,313	4,082,833	371,333	35,866	1,166,286	115,009
PILs and Income Taxes						
Current	296,350	638,942	658	-	178,697	23,044
Deferred	-	266,835	(63,532)	-	-	-
	296,350	905,777	(62,874)	-	178,697	23,044
Net Income (Loss)	5,007,964	3,177,056	434,207	35,866	987,589	91,965
Other Comprehensive Income (Loss)	-	-	-	-	-	-
Comprehensive Income (Loss)	\$ 5,007,964	\$ 3,177,056	\$ 434,207	\$ 35,866	\$ 987,589	\$ 91,965

Income Statement For the year ended December 31	E.L.K. Energy Inc.	Enersource Hydro Mississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation
Power and Distribution Revenue	\$ 33,667,315	\$ 921,296,231	\$ 133,169,631	\$ 296,341,445	\$ 64,197,635	\$ 9,264,440
Cost of Power and Related Costs	30,229,790	792,310,538	112,956,941	245,977,671	53,987,814	7,413,566
Revenues from Service - Distribution	3,437,525	128,985,693	20,212,690	50,363,775	10,209,821	1,850,875
Other Income	613,774	5,216,195	(865,344)	2,663,278	(431,231)	32,545
Expenses						
Operating	263,090	12,325,447	1,132,180	2,364,660	128,569	340,593
Maintenance	939,207	11,372,249	1,819,960	1,750,044	320,160	213,149
Administrative	1,412,193	36,764,198	6,487,443	20,432,970	5,408,106	818,020
Depreciation and Amortization	364,814	31,282,183	3,789,326	9,831,922	1,525,419	96,039
Financing	106,019	17,225,955	2,798,212	2,872,102	1,379,224	84,260
	3,085,322	108,970,031	16,027,120	37,251,697	8,761,479	1,552,060
Net Income Before Taxes	965,977	25,231,857	3,320,225	15,775,356	1,017,112	331,360
PILs and Income Taxes						
Current	172,500	1,932,217	722,031	2,967,771	28,000	(107,852)
Deferred	-	272,441	-	-	-	-
	172,500	2,204,658	722,031	2,967,771	28,000	(107,852)
Net Income (Loss)	793,477	23,027,200	2,598,194	12,807,585	989,112	439,212
Other Comprehensive Income (Loss)	-	(3,540)	-	-	-	28,237
Comprehensive Income (Loss)	\$ 793,477	\$ 23,023,660	\$ 2,598,194	\$ 12,807,585	\$ 989,112	\$ 467,449

Income Statement For the year ended December 31	Essex Powerlines Corporation	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.
Power and Distribution Revenue	\$ 76,563,568	\$ 84,432,441	\$ 10,780,869	\$ 132,056,395	\$ 25,195,960	\$ 231,689,846
Cost of Power and Related Costs	62,236,119	71,472,888	8,851,332	108,090,383	20,602,605	201,577,465
Revenues from Service - Distribution	14,327,450	12,959,553	1,929,536	23,966,012	4,593,355	30,112,381
Other Income	127,215	148,603	109,107	231,307	20,078	1,031,146
Expenses						
Operating	1,174,581	904,645	427,285	6,009,107	648,822	4,891,380
Maintenance	1,594,293	1,290,960	297,334	1,996,669	505,940	1,281,593
Administrative	4,033,842	3,158,873	898,945	5,317,031	1,803,642	8,949,102
Depreciation and Amortization	2,537,950	2,428,856	217,683	3,844,521	794,526	4,892,433
Financing	906,168	1,971,975	3,341	4,705,453	486,429	3,647,859
	10,246,835	9,755,309	1,844,589	21,872,782	4,239,360	23,662,366
Net Income Before Taxes	4,207,829	3,352,847	194,054	2,324,537	374,074	7,481,161
PILs and Income Taxes						
Current	442,000	94,000	(65,622)	898,641	48,209	4,485,356
Deferred	35,000	-	-	-	128,168	394,430
	477,000	94,000	(65,622)	898,641	176,377	4,879,786
Net Income (Loss)	3,730,829	3,258,847	259,676	1,425,896	197,697	2,601,375
Other Comprehensive Income (Loss)	-	(18,518)	-	-	-	-
Comprehensive Income (Loss)	\$ 3,730,829	\$ 3,240,329	\$ 259,676	\$ 1,425,896	\$ 197,697	\$ 2,601,375

Income Statement For the year ended December 31	Haldimand County Hydro Inc.	/ Halton Hills Hydro Inc.	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.
Power and Distribution Revenue	\$ 61,964,510	\$ 72,221,932	\$ 11,292,050	\$ 665,180,168	\$ 2,612,961	\$ 12,405,257
Cost of Power and Related Costs	49,246,272	61,900,483	9,879,823	551,899,480	2,064,481	10,727,236
Revenues from Service - Distribution	12,718,238	10,321,449	1,412,227	113,280,688	548,480	1,678,022
Other Income	463,382	336,164	49,305	2,434,343	10,016	10,906
Expenses						
Operating	1,537,803	1,442,651	175,120	28,850,125	30,115	55,990
Maintenance	2,075,695	299,559	422,733	4,270,407	17,164	179,949
Administrative	4,090,106	4,151,697	618,131	30,492,875	390,013	723,526
Depreciation and Amortization	2,183,925	1,780,440	344,309	22,186,329	51,899	188,834
Financing	1,010,697	909,972	84,011	7,230,110	5,849	7,110
	10,898,225	8,584,319	1,644,304	93,029,847	495,040	1,155,410
Net Income Before Taxes	2,283,395	2,073,295	(182,772)	22,685,184	63,456	533,518
PILs and Income Taxes						
Current	986,106	(154,599)	4,657	3,846,719	(8,656)	146,070
Deferred	(5,847,214)	(839,655)	(13,800)	989,927	18,561	(35,856)
	(4,861,108)	(994,254)	(9,143)	4,836,646	9,905	110,214
Net Income (Loss)	7,144,503	3,067,548	(173,629)	17,848,538	53,551	423,304
Other Comprehensive Income (Loss)	-	-	(39,813)	248,775	-	-
Comprehensive Income (Loss)	\$ 7,144,503	\$ 3,067,548	\$ (213,442)	\$ 18,097,313	\$ 53,551	\$ 423,304

Income Statement	Hydro One				Kenora Hydro	
For the year ended December 31	Brampton	Hydro One	Hydro Ottawa	Innpower	Electric	Kingston Hydro
	Networks Inc.	Networks Inc.	Limited	Corporation	Corporation Ltd.	Corporation
Power and Distribution Revenue	\$ 528,930,633	\$ 4,341,609,171	\$ 1,032,477,037	\$ 39,170,121	\$ 14,683,601	\$ 87,601,416
Cost of Power and Related Costs	457,114,242	2,982,653,266	867,750,599	29,656,547	11,725,836	75,255,069
Revenues from Service - Distribution	71,816,392	1,358,955,905	164,726,438	9,513,573	2,957,765	12,346,347
Other Income	(359,882)	24,872,713	6,541,125	583,728	152,719	(771,727)
Expenses						
Operating	6,365,427	90,648,316	16,546,014	1,377,569	197,087	2,109,260
Maintenance	4,112,037	221,451,707	10,313,645	427,525	655,919	1,140,218
Administrative	17,372,857	255,881,441	53,488,795	3,767,469	1,475,430	4,317,057
Depreciation and Amortization	17,378,596	361,109,030	37,990,760	1,879,151	569,016	1,690,705
Financing	11,644,604	146,306,791	15,816,494	1,077,830	133,472	1,223,625
	56,873,520	1,075,397,285	134,155,708	8,529,545	3,030,923	10,480,865
Net Income Before Taxes	14,582,990	308,431,332	37,111,855	1,567,756	79,561	1,093,755
PILs and Income Taxes						
Current	2,011,734	63,193,158	1,216,566	(1,666)	3,817	109,773
Deferred	(1,681,732)	(12,069,024)	-	352,008	-	258,283
	330,002	51,124,134	1,216,566	350,342	3,817	368,056
Net Income (Loss)	14,252,988	257,307,199	35,895,289	1,217,414	75,744	725,699
Other Comprehensive Income (Loss)	140,000	-	-	-	-	-
Comprehensive Income (Loss)	\$ 14,392,988	\$ 257,307,199	\$ 35,895,289	\$ 1,217,414	\$ 75,744	\$ 725,699

Income Statement For the year ended						
December 31	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.	Lakeland Power Distribution Ltd.	London Hydro Inc.	Midland Power Utility Corporation	Milton Hydro Distribution Inc.
	,	-		, , , , , , , , , , , , , , , , , , , ,		
Power and Distribution Revenue	\$ 244,601,635	\$ 33,263,213	\$ 44,869,239	\$ 448,290,550	\$ 21,535,376	\$ 118,347,331
Cost of Power and Related Costs	204,976,789	28,617,992	36,452,660	379,936,576	17,607,327	101,556,912
Revenues from Service - Distribution	39,624,846	4,645,221	8,416,579	68,353,973	3,928,049	16,790,419
Other Income	(3,547,234)	56,259	191,160	(1,983,774)	135,393	437,589
Expenses						
Operating	4,143,356	508,337	320,991	8,693,279	829,170	2,264,237
Maintenance	5,176,836	175,003	1,334,895	8,029,591	137,674	1,445,938
Administrative	7,199,651	1,587,580	3,484,955	17,959,416	1,430,999	6,188,032
Depreciation and Amortization	2,349,311	1,121,030	1,200,180	16,858,883	644,006	2,761,704
Financing	4,231,006	683,031	249,006	2,862,586	232,639	2,143,193
	23,100,159	4,074,981	6,590,027	54,403,755	3,274,487	14,803,104
Net Income Before Taxes	12,977,452	626,498	2,017,712	11,966,444	788,956	2,424,904
PILs and Income Taxes						
Current	1,894,663	79,245	380,775	2,648,385	75,797	248,590
Deferred	(10,947)	44,900	129,626	(836,700)	-	(721,383)
	1,883,716	124,145	510,401	1,811,685	75,797	(472,793)
Net Income (Loss)	11,093,736	502,353	1,507,311	10,154,759	713,159	2,897,697
Other Comprehensive Income (Loss)	-	-	-	-	-	-
Comprehensive Income (Loss)	\$ 11,093,736	\$ 502,353	\$ 1,507,311	\$ 10,154,759	\$ 713,159	\$ 2,897,697

Income Statement For the year ended December 31	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.
Power and Distribution Revenue	\$ 89,880,689	\$ 182,234,670	\$ 27,656,164	\$ 71,302,699	\$ 17,563,904	\$ 209,208,014
Cost of Power and Related Costs	72,426,484	150,844,155	22,753,049	58,509,961	14,422,963	170,915,015
Revenues from Service - Distribution	17,454,205	31,390,515	4,903,115	12,792,738	3,140,942	38,292,999
Other Income	(1,179,092	592,125	19,043	(690,243)	49,606	1,006,322
Expenses						
Operating	1,240,277	4,310,481	548,540	629,042	589,862	7,512,896
Maintenance	1,453,713	2,345,782	451,578	1,739,889	445,342	2,309,944
Administrative	4,847,873	10,217,178	1,353,838	3,937,064	1,358,262	8,326,362
Depreciation and Amortization	2,904,007	6,099,694	775,384	1,693,086	368,228	8,545,048
Financing	1,485,565	3,357,781	490,526	1,232,424	185,369	6,031,002
	11,931,435	26,330,916	3,619,865	9,231,506	2,947,062	32,725,253
Net Income Before Taxes	4,343,677	5,651,724	1,302,293	2,870,990	243,485	6,574,069
PILs and Income Taxes						
Current	1,107,025	859,183	(340,559)	300,000	43,780	(35,752)
Deferred	-	(533,645)	919,552	-	(3,079)	215,022
	1,107,025	325,538	578,993	300,000	40,701	179,270
Net Income (Loss)	3,236,652	5,326,187	723,300	2,570,989	202,784	6,394,799
Other Comprehensive Income (Loss)	-	-		-	-	-
Comprehensive Income (Loss)	\$ 3,236,652	\$ 5,326,187	\$ 723,300	\$ 2,570,989	\$ 202,784	\$ 6,394,799

Income Statement For the year ended December 31	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.
Power and Distribution Revenue	\$ 34,822,577	\$ 44,083,946	\$ 138,989,272	\$ 26,661,525	\$ 110,522,361	\$ 1,178,829,966
Cost of Power and Related Costs	29,745,385	35,509,377	118,112,195	22,247,618	95,126,224	1,002,088,778
Revenues from Service - Distribution	5,077,192	8,574,569	20,877,077	4,413,906	15,396,137	176,741,188
Other Income	(94,799)	(621,871)	391,929	144,830	(116,937)	8,553,825
Expenses						
Operating	460,635	827,250	1,591,251	583,969	2,225,370	21,816,083
Maintenance	500,883	945,462	1,205,389	623,326	1,007,332	9,127,085
Administrative	2,331,054	3,092,798	9,033,548	1,573,789	5,173,974	61,538,550
Depreciation and Amortization	667,675	1,121,075	3,797,997	765,290	2,874,800	42,259,383
Financing	370,375	694,790	2,197,661	438,316	1,779,886	24,140,326
	4,330,623	6,681,375	17,825,845	3,984,690	13,061,362	158,881,426
Net Income Before Taxes	651,770	1,271,323	3,443,160	574,046	2,217,838	26,413,587
PILs and Income Taxes						
Current	130,026	322,000	145,188	102,800	492,218	(4,313,423)
Deferred	-	76,000	-	-	124,000	-
	130,026	398,000	145,188	102,800	616,218	(4,313,423)
Net Income (Loss)	521,744	873,323	3,297,972	471,246	1,601,620	30,727,010
Other Comprehensive Income (Loss)	-	-	(493,186)	-	-	-
Comprehensive Income (Loss)	\$ 521,744	\$ 873,323	\$ 2,804,786	\$ 471,246	\$ 1,601,620	\$ 30,727,010

Income Statement For the year ended December 31	PUC Distribution Inc.	Renfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Thunder Bay Hydro Electricity Distribution Inc.
Power and Distribution Revenue	\$ 96,717,281	\$ 12,786,649	\$ 16,245,560	\$ 10,104,920	\$ 36,890,869	\$ 131,219,428
Cost of Power and Related Costs	78,110,389	10,853,776	13,517,734	8,158,299	29,529,895	110,371,676
Revenues from Service - Distribution	18,606,892	1,932,872	2,727,826	1,946,621	7,360,974	20,847,752
Other Income	382,803	(134,659)	39,209	57,510	153,437	226,320
Expenses						
Operating	3,702,949	311,428	282,485	526,730	899,498	3,164,099
Maintenance	2,274,649	171,109	400,282	159,501	342,896	4,293,691
Administrative	5,300,225	847,621	1,457,425	736,357	2,728,623	6,795,717
Depreciation and Amortization	3,888,942	222,240	306,218	210,722	1,148,681	3,228,843
Financing	3,003,914	203,789	90,553	61,204	832,150	876,669
	18,170,679	1,756,187	2,536,963	1,694,514	5,951,848	18,359,018
Net Income Before Taxes	819,017	42,027	230,072	309,617	1,562,563	2,715,054
PILs and Income Taxes						
Current	(505,398)	16,113	10,429	34,506	192,526	(116,300)
Deferred	296,000	41,681	26,139	(41,964)	-	919,943
	(209,398)	57,794	36,568	(7,458)	192,526	803,643
Net Income (Loss)	1,028,415	(15,767)	193,504	317,075	1,370,037	1,911,411
Other Comprehensive Income (Loss)	-	-	-	-	-	-
Comprehensive Income (Loss)	\$ 1,028,415	\$ (15,767)	\$ 193,504	\$ 317,075	\$ 1,370,037	\$ 1,911,411

Income Statement For the year ended December 31	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.
Power and Distribution Revenue	\$ 27,390,694	\$ 3,493,783,356	\$ 336,841,570	\$ 18,858,883	\$ 201,154,116	\$ 52,485,503
Cost of Power and Related Costs	23,764,696	2,847,118,928	283,405,085	14,691,822	166,622,942	43,174,574
Revenues from Service - Distribution	3,625,998	646,664,428	53,436,485	4,167,061	34,531,174	9,310,929
Other Income	58,684	5,607,211	555,367	27,848	(3,325,043)	387,883
Expenses						
Operating	644,836	48,560,663	5,596,978	75,160	6,278,264	1,320,244
Maintenance	144,270	67,117,346	3,655,707	699,776	1,552,188	1,834,314
Administrative	1,711,781	128,303,498	17,169,227	2,088,863	5,431,518	3,168,711
Depreciation and Amortization	325,196	192,329,429	11,161,147	621,402	8,510,773	1,304,212
Financing	45,332	71,970,135	5,125,023	221,352	4,846,098	882,042
	2,871,415	508,281,071	42,708,082	3,706,553	26,618,841	8,509,523
Net Income Before Taxes	813,267	143,990,569	11,283,770	488,355	4,587,290	1,189,289
PILs and Income Taxes						
Current	118,500	3,518,763	1,406,956	54,187	(156,358)	127,169
Deferred	-	(19,437)	131,518	65,553	(559,981)	(157,463)
	118,500	3,499,326	1,538,474	119,740	(716,339)	(30,294)
Net Income (Loss)	694,767	140,491,242	9,745,296	368,615	5,303,629	1,219,583
Other Comprehensive Income (Loss)	-	-	-	-	-	-
Comprehensive Income (Loss)	\$ 694,767	\$ 140,491,242	\$ 9,745,296	\$ 368,615	\$ 5,303,629	\$ 1,219,583

Income Statement For the year ended December 31	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Woodstock Hydro Services Inc.	Total Industry
Power and Distribution Revenue	\$ 13,976,945	\$ 12,504,163	\$ 61,323,910	\$ 127,195,472	\$ 55,208,808	\$ 17,526,744,751
Cost of Power and Related Costs	11,503,368	10,081,745	51,288,235	104,164,489	46,689,924	13,971,429,157
Revenues from Service - Distribution	2,473,576	2,422,418	10,035,675	23,030,983	8,518,884	3,555,315,594
Other Income	(1,663)	89,029	108,868	(1,151,853)	(267,268)	53,335,647
Expenses						
Operating	376,893	140,160	264,132	3,351,111	919,729	333,745,397
Maintenance	235,310	390,269	1,398,823	1,861,257	609,186	411,451,263
Administrative	1,054,804	1,231,943	3,597,665	6,194,293	2,622,284	865,498,755
Depreciation and Amortization	346,404	257,196	1,653,966	3,588,586	1,455,368	863,846,599
Financing	182,064	218,542	1,095,382	2,184,139	1,296,142	385,800,727
	2,195,476	2,238,110	8,009,968	17,179,386	6,902,709	2,860,342,742
Net Income Before Taxes	276,437	273,337	2,134,575	4,699,745	1,348,907	748,308,499
PILs and Income Taxes						
Current	23,074	25,500	308,000	959,683	482,221	95,571,874
Deferred	-	22,060	(82,000)		(2,080,585)	(19,083,595)
	23,074	47,560	226,000	959,683	(1,598,364)	76,488,279
Net Income (Loss)	253,363	225,777	1,908,575	3,740,062	2,947,271	671,820,220
Other Comprehensive Income (Loss)	-	-	-	-	-	(34,366)
Comprehensive Income (Loss)	\$ 253,363	\$ 225,777	\$ 1,908,575	\$ 3,740,062	\$ 2,947,271	\$ 671,785,854

Financial Ratios For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brant County Power Inc.	Brantford Power Inc.	Burlington Hydro Inc.
Liquidity Ratios Current Ratio	1.14	1.41	1.28	1.23	1.99	2.43
(Current Assets/Current Liabilities) Leverage Ratios Debt Ratio	0.46	0.14	0.28	0.24	0.39	0.36
(Debt/Total Assets) Debt to Equity Ratio (Debt/Total Equity)	1.12	0.14		0.51	1.03	
Interest Coverage (EBIT/Interest Charges)	2.72	13.41	4.09	3.49	2.45	2.69
Profitability Ratios Financial Statement Return on Assets (Net Income/Total Assets)	3.68%	5.05%	4.10%	1.69%	2.84%	3.37%
Financial Statement Return on Equity (Net Income/Total Equity)	8.94%	9.03%	12.57%	3.61%	7.50%	7.65%

Financial Ratios For the year ended December 31	Cambridge and North Dumfries Hydro Inc.	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	2.10	0.35	2.26	2.05	1.40	2.87
Leverage Ratios Debt Ratio (Debt/Total Assets)	0.40	0.32	0.43	0.00	0.37	0.00
Debt to Equity Ratio (Debt/Total Equity)	1.10	1.72	1.16	0.00	1.41	0.00
Interest Coverage (EBIT/Interest Charges)	2.18	2.55	1.72	8.99	3.49	137.47
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.38%	2.84%	1.99%	1.08%	2.93%	1.74%
Financial Statement Return on Equity (Net Income/Total Equity)	6.48%	15.14%	5.33%	1.76%	11.22%	2.15%

Financial Ratios For the year ended December 31	E.L.K. Energy Inc.	Enersource Hydro Mississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	2.07	1.11	1.69	1.44	0.85	1.47
Leverage Ratios Debt Ratio	0.23	0.46	0.44	0.21	0.43	0.38
(Debt/Total Assets) Debt to Equity Ratio (Debt/Total Equity)	0.63	1.49	1.40	0.50	1.59	1.30
Interest Coverage (EBIT/Interest Charges)	10.11	2.46	2.19	6.49	1.74	4.93
Profitability Ratios Financial Statement Return on Assets (Net Income/Total Assets)	3.59%	2.59%	2.39%	3.98%	1.96%	4.27%
Financial Statement Return on Equity (Net Income/Total Equity)	9.79%	8.44%	7.67%	9.62%	7.21%	14.52%

Financial Ratios For the year ended December 31	Essex Powerlines Corporation	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities) Leverage Ratios	0.87	0.46	5.28	0.47	0.71	2.14
Debt Ratio (Debt/Total Assets)	0.31	0.44	0.00	0.41	0.47	0.44
Debt to Equity Ratio (Debt/Total Equity)	0.96	1.26	0.00	3.04	1.73	1.47
Interest Coverage (EBIT/Interest Charges)	5.64	2.70	59.08	1.49	1.77	3.05
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	5.36%	4.69%	2.81%	1.13%	0.62%	1.21%
Financial Statement Return on Equity (Net Income/Total Equity)	16.42%	13.46%	4.36%	8.35%	2.27%	4.01%

Financial Ratios For the year ended December 31	Haldimand County Hydro Inc.	Halton Hills Hydro Inc.	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	2.94	0.95	2.22	0.86	1.75	1.00
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.23	0.38	0.18	0.33	0.00	0.15
Debt to Equity Ratio (Debt/Total Equity)	0.39	1.07	0.40	0.94	0.00	0.35
Interest Coverage (EBIT/Interest Charges)	3.26	3.28	-1.18	4.14	11.85	76.03
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	9.30%	3.57%	-2.49%	2.84%	3.99%	4.48%
Financial Statement Return on Equity (Net Income/Total Equity)	15.51%	9.99%	-5.61%	8.13%	5.70%	10.59%

Financial Ratios For the year ended December 31	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation
Liquidity Ratios Current Ratio	1.44	0.97	1.04	0.78	2.51	1.67
(Current Assets/Current Liabilities)	1.44	0.97	1.04	0.78	2.51	1.67
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.37	0.09	0.49	0.57	0.31	0.40
Debt to Equity Ratio (Debt/Total Equity)	0.97	1.19	1.61	2.03	0.69	1.21
Interest Coverage (EBIT/Interest Charges)	2.25	3.11	3.35	2.45	1.60	1.89
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.74%	0.75%	3.62%	1.98%	0.52%	0.93%
Financial Statement Return on Equity (Net Income/Total Equity)	7.17%	9.61%	11.85%	7.11%	1.16%	2.81%

Financial Ratios For the year ended						
December 31	Kitchener-Wilmot	Lakefront Utilities	Lakeland Power		Midland Power	Milton Hydro
	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.	Utility Corporation	Distribution Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.97	1.98	1.12	1.17	1.01	2.21
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.30	0.40	0.17	0.28	0.28	0.45
Debt to Equity Ratio (Debt/Total Equity)	0.61	1.09	0.31	0.66	0.53	1.34
Interest Coverage (EBIT/Interest Charges)	4.07	1.92	9.10	5.18	4.39	2.13
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	4.10%	1.98%	3.80%	2.84%	3.52%	2.48%
Financial Statement Return on Equity (Net Income/Total Equity)	8.21%	5.44%	6.74%	6.76%	6.69%	7.44%

Financial Ratios For the year ended December 31	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	2.70	1.90	0.92	2.07	1.31	1.53
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.32	0.34	0.32	0.34	0.46	0.36
Debt to Equity Ratio (Debt/Total Equity)	0.74	0.82	0.72	0.94	1.52	1.08
Interest Coverage (EBIT/Interest Charges)	3.92	2.68	3.65	3.33	2.31	2.09
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.07%	2.98%	2.09%	2.80%	1.87%	2.50%
Financial Statement Return on Equity (Net Income/Total Equity)	6.99%	7.07%	4.75%	7.77%	6.16%	7.62%

Financial Ratios For the year ended December 31	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.
Liquidity Ratios Current Ratio	1.64	1.17	1.16	2.35	1.58	0.80
(Current Assets/Current Liabilities) Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.38	0.34	0.34	0.28	0.50	0.44
Debt to Equity Ratio (Debt/Total Equity)	1.15	1.01	1.12	0.70	1.54	1.50
Interest Coverage (EBIT/Interest Charges)	2.76	2.83	2.57	2.31	2.25	2.09
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	1.82%	2.37%	2.41%	2.40%	1.78%	2.05%
Financial Statement Return on Equity (Net Income/Total Equity)	5.50%	6.91%	8.02%	5.94%	5.43%	6.93%

Financial Ratios For the year ended December 31	PUC Distribution Inc.	Renfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Thunder Bay Hydro Electricity Distribution Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	0.90	1.46	0.98	0.95	1.09	1.61
Leverage Ratios Debt Ratio (Debt/Total Assets)	0.59	0.29	0.18	0.19	0.24	0.34
Debt to Equity Ratio (Debt/Total Equity)	2.31	0.75	0.45	0.58	0.71	0.75
Interest Coverage (EBIT/Interest Charges)	1.27	1.21	3.54	6.06	2.88	4.10
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.92%	-0.16%	1.83%	3.52%	2.93%	1.36%
Financial Statement Return on Equity (Net Income/Total Equity)	3.59%	-0.43%	4.70%	10.66%	8.67%	3.03%

Financial Ratios For the year ended December 31	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities) Leverage Ratios	1.78	0.67	1.40	2.57	0.94	1.50
Debt Ratio (Debt/Total Assets)	0.02	0.45	0.43	0.20	0.45	0.33
Debt to Equity Ratio (Debt/Total Equity)	0.04	1.57	1.31	0.33	1.33	0.84
Interest Coverage (EBIT/Interest Charges)	18.94	3.00	3.20	3.21	1.95	2.35
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.68%	2.98%	3.22%	2.03%	2.12%	2.99%
Financial Statement Return on Equity (Net Income/Total Equity)	6.68%	10.37%	9.79%	3.39%	6.23%	7.57%

Financial Ratios For the year ended December 31	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Woodstock Hydro Services Inc.
Liquidity Ratios					
Current Ratio (Current Assets/Current Liabilities)	0.97	1.05	1.57	1.45	2.65
Leverage Ratios					
Debt Ratio (Debt/Total Assets)	0.44	0.37	0.31	0.31	0.46
Debt to Equity Ratio (Debt/Total Equity)	1.56	0.91	0.65	0.67	1.90
Interest Coverage (EBIT/Interest Charges)	2.52	2.25	2.95	3.15	2.04
Profitability Ratios					
Financial Statement Return on Assets (Net Income/Total Assets)	2.13%	1.62%	2.99%	3.53%	5.78%
Financial Statement Return on Equity (Net Income/Total Equity)	7.57%	3.97%	6.33%	7.62%	24.01%

General Statistics For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brant County Power Inc.	Brantford Power Inc.	Burlington Hydro Inc.
Residential	11,635	1,402	32,326	8,631	35,892	60,366
General Service < 50 kW	-	233	3,495	1,297	2,793	5,259
General Service >= 50 kW	43	18	384	130	442	1,031
Large User	-	-	3	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	11,678	1,653	36,208	10,058	39,127	66,656
Dural Continu Array (and har)	11107		4.47	0.40		00
Rural Service Area (sq km) Urban Service Area (sq km)	14,197	-	147	242	-	90
Total Service Area (sq km)	3 14,200	380 380	54 201	14 256	74 74	98 188
Total Gol viou / a Gal variy	14,200	300	201	200	7 7	100
Overhead km of Line	1,835	90	572	471	266	865
Underground km of Line	14	2	211	85	232	671
Total km of Line	1,849	92	783	556	498	1,536
Total kWh Delivered (excluding losses)	200,913,700	32,367,961	989,692,085	274,482,249	973,165,873	1,614,949,528
Total kWh Delivered on Long-Term Load Transfer	-	2,331	383,055	758,113	-	1,174,676
Total Distribution Losses (kWh)	17,445,884	2,436,377	27,455,025	18,275,675	22,437,981	57,559,623
Total kWh Supplied	218,359,584	34,806,669	1,017,530,165	293,516,037	995,603,854	1,673,683,827
Winter Peak (kW)	44,710	5,905	132,997	51,938	145,629	270,992
Summer Peak (kW)	26,190	5,811	149,532	57,253	175,113	338,828
Average Peak (kW)	32,284	5,352	129,516	47,520	144,853	273,189
Gross Capital Additions for the Year (\$)	10,888,963	268,667	7,641,889	2,441,837	4,502,042	10,253,246
High Voltage Capital Additions for the Year (\$)	-	-	-	-, , 5 5 7	-	-
Full-time Equivalent Number of Employees	61	8	110	23	58	91

General Statistics For the year ended December 31	Cambridge and North Dumfries Hydro Inc.	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.
Residential	47,501	25,999	5,967	1,059	14,715	1,884
General Service < 50 kW	4,887	2,496	742	157	1,742	164
General Service >= 50 kW	716	218	48	13	126	11
Large User	2	-	-	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	53,106	28,713	6,757	1,229	16,583	2,059
Rural Service Area (sq km)	216	284				-
Urban Service Area (sq km)	90	73	10	2	45	5
Total Service Area (sq km)	306	357	10	2	45	5
Overhead km of Line	722	947	79	26	219	17
Underground km of Line	440	81	72	1	135	19
Total km of Line	1,162	1,028	151	27	354	36
Total kWh Delivered (excluding losses)	1,481,702,519	473,917,460	140,965,487	24,687,903	298,909,967	28,755,563
Total kWh Delivered on Long-Term Load Transfer	290,380	258,117	60,219	1,115,461	32,353	-
Total Distribution Losses (kWh)	15,418,666	25,547,003	6,270,490	1,822,142	15,502,781	1,237,470
Total kWh Supplied	1,497,411,565	499,722,580	147,296,196	27,625,506	314,445,101	29,993,033
Winter Peak (kW)	234,781	93,232	26,279	7,029	58,082	6,635
Summer Peak (kW)	281,526	94,320	28,656	4,548	49,771	5,776
Average Peak (kW)	237,551	79,503	17,389	4,230	46,852	5,579
Gross Capital Additions for the Year (\$)	13,417,473	9,293,758	1,884,001	101,175	2,443,137	369,452
High Voltage Capital Additions for the Year (\$)	-	-	32,714	-	-	270,288
Full-time Equivalent Number of Employees	110	83	14	5	16	3

General Statistics For the year ended December 31	E.L.K. Energy Inc.	Enersource Hydro Mississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation
Residential	10,242	181,140	36,287	78,520	16,474	2,854
General Service < 50 kW	1,360	17,894	3,913	7,442	1,799	406
General Service >= 50 kW	102	4,423	458	1,241	160	29
Large User	-	9	1	9	1	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	11,704	203,466	40,659	87,212	18,434	3,289
Rural Service Area (sq km)	-	-	-	-	1,830	76
Urban Service Area (sq km)	22	292	96	120	57	26
Total Service Area (sq km)	22	292	96	120	1,887	102
Overhead line of Line	00	4 700	000	070	0.45	400
Overhead km of Line	89	1,799	680	670	245	129
Underground km of Line Total km of Line	68 157	3,404 5,203	274 954	444 1,114	107 352	11 140
Total kill of Ellio	107	3,203	334	1,117	332	140
Total kWh Delivered (excluding losses)	242,671,011	7,203,088,049	927,631,236	2,405,385,603	484,442,056	58,365,911
Total kWh Delivered on Long-Term Load Transfer	-	596,656	2,832,711	545,160	1,620,998	212,588
Total Distribution Losses (kWh)	5,047,843	235,624,389	41,309,292	54,697,060	19,238,839	1,536,655
Total kWh Supplied	247,718,854	7,439,309,094	971,773,239	2,460,627,823	505,301,893	60,115,154
Winter Peak (kW)	50.720	4 405 200	400,000	200 200	70.440	40.574
Summer Peak (kW)	50,739	1,105,396	136,963	366,300	78,113	13,571
Average Peak (kW)	59,146	1,391,623	175,602	463,400	82,552	8,554
Average reak (kvv)	45,843	1,140,996	136,612	372,933	73,550	9,676
Gross Capital Additions for the Year (\$)	1,080,986	120,666,489	9,347,691	22,631,448	5,928,082	501,347
High Voltage Capital Additions for the Year (\$)	-	40,478,700	-	322,176	-	445,058
Full-time Equivalent Number of Employees	20	357	73	190	47	7

General Statistics For the year ended December 31	Essex Powerlines Corporation	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.
Residential	26,713	18,279	3,264	42,746	10,267	49,132
General Service < 50 kW	1,926	2,061	418	4,032	767	4,035
General Service >= 50 kW	253	215	47	520	111	617
Large User	-	1	-	-	-	5
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	28,892	20,556	3,729	47,298	11,145	53,789
Rural Service Area (sq km)	38		_	120	50	_
Urban Service Area (sq km)	66	45	26	290	19	93
Total Service Area (sq km)	104	45	26	410	69	93
Overhead km of Line	188	165	66	753	168	430
Underground km of Line	260	95	10	248	76	703
Total km of Line	448	260	76	1,001	244	1,133
Total kWh Delivered (excluding losses)	519,330,970	605,549,950	73,420,401	886,052,176	180,134,311	1,772,328,645
Total kWh Delivered on Long-Term Load Transfer	2,682,812	313,436	- 	479,792	46,730	-
Total Distribution Losses (kWh)	20,433,244	14,383,341	3,671,027	41,413,102	8,613,606	12,851,699
Total kWh Supplied	542,447,026	620,246,726	77,091,428	927,945,070	188,794,647	1,785,180,343
Winter Peak (kW)	78,040	96,322	16,796	185,132	30,907	269,316
Summer Peak (kW)	109,044	104,538	12,502	141,509	41,662	292,675
Average Peak (kW)	81,985	70,043	12,354	140,150	21,019	262,958
Gross Capital Additions for the Year (\$) High Voltage Capital Additions for the Year (\$)	6,672,825 -	3,060,677	200,667	8,891,797 -	2,611,360 -	13,947,373 21,800
Full-time Equivalent Number of Employees	44	43	9	65	19	124

General Statistics For the year ended December 31	Haldimand County Hydro Inc.	Halton Hills Hydro Inc.	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.
Residential	18,899	19,801	2,259	221,272	1,071	4,815
General Service < 50 kW	2,347	1,920	399	18,661	143	609
General Service >= 50 kW	161	208	45	2,042	11	86
Large User	-	-	-	11	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	21,407	21,929	2,703	241,986	1,225	5,510
Rural Service Area (sq km)	1,216	255		88	_	_
Urban Service Area (sq km)	36	26	93	342	9	8
Total Service Area (sq km)	1,252	281	93	430	9	8
Overhead km of Line	1,636	902	57	1,526	18	57
Underground km of Line	97	654	11	1,986	3	11
Total km of Line	1,733	1,556	68	3,512	21	68
Total kWh Delivered (excluding losses)	420,586,297	510,232,248	84,671,632	5,422,294,443	22,895,952	140,355,207
Total kWh Delivered on Long-Term Load Transfer	2,144,297	2,047,441	32,915	2,770,603	111,451	-
Total Distribution Losses (kWh)	21,959,073	18,098,519	697,662	123,836,335	638,164	4,973,413
Total kWh Supplied	444,689,667	530,378,208	85,402,209	5,548,901,381	23,645,567	145,328,620
Winter Peak (kW)	71,660	88,688	16,408	824,299	5,587	33,170
Summer Peak (kW)	73,744	101,316	14,866	980,087	3,625	28,983
Average Peak (kW)	63,371	86,547	13,706	825,280	3,872	25,440
Gross Capital Additions for the Year (\$)	9,950,844	8,295,868	188,878	51,750,516	36,025	612,706
High Voltage Capital Additions for the Year (\$)	-	-	-	-	-	-
Full-time Equivalent Number of Employees	55	51	7	332	3	7

General Statistics						
For the year ended	Hydro One				Kenora Hydro	
December 31	Brampton	Hydro One	Hydro Ottawa	Innpower	Electric	Kingston Hydro
	Networks Inc.	Networks Inc.	Limited	Corporation	Corporation Ltd.	Corporation
Residential	143,095	1,141,369	296,036	15,073	4,756	24,171
General Service < 50 kW	9,374	107,260	24,563	1,010	750	2,969
General Service >= 50 kW	1,630	7,901	3,310	74	63	324
Large User	6	-	10	-	-	3
Sub Transmission Customers	-	486	-	-	-	-
Total Customers	154,105	1,257,016	323,919	16,157	5,569	27,467
Dural Camina Area (as lum)		000 400	050	040		
Rural Service Area (sq km)	-	960,123	650	219	-	-
Urban Service Area (sq km) Total Service Area (sq km)	269 269	677 960,800	454 1,104	73 292	24 24	35 35
Total Service Area (Sq Kill)	209	960,600	1,104	292		30
Overhead km of Line	800	112,031	2,723	660	88	231
Underground km of Line	2,466	9,178	2,849	173	10	125
Total km of Line	3,266	121,209	5,572	833	98	356
Total kWh Delivered (excluding losses)	3,947,397,388	24,117,389,179	7,411,152,716	239,321,427	100,701,247	698,976,218
Total kWh Delivered on Long-Term Load Transfer	746,864	35,951,521	4,498,699	1,158,299	-	-
Total Distribution Losses (kWh)	114,214,959	1,401,232,906	246,245,673	10,801,448	3,857,737	26,919,467
Total kWh Supplied	4,062,359,210	25,554,573,606	7,661,897,088	251,281,174	104,558,984	725,895,685
Winter Peak (kW)	624,463	4 242 200	1,201,968	50,975	20,693	130,791
Summer Peak (kW)	796,948	4,243,390 3,693,585	1,374,915	50,214	17,195	114,395
` '	,	· · · ·		•		· ·
Average Peak (kW)	640,855	3,547,840	1,143,884	44,523	16,221	110,163
Gross Capital Additions for the Year (\$)	51,142,767	815,961,122	147,267,262	19,803,244	643,008	3,206,337
High Voltage Capital Additions for the Year (\$)	-	758,757,565	2,184,163	-	-	-
Full-time Equivalent Number of Employees	231	2,968	622	40	12	-

General Statistics						
For the year ended	LCC L NACL C	I I f allege			M: 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NATE III
December 31	Kitchener-Wilmot	Lakefront Utilities	Lakeland Power		Midland Power	Milton Hydro
	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.	Utility Corporation	Distribution Inc.
Residential	83,642	8,917	11,057	139,861	6,212	32,992
General Service < 50 kW	7,818	1,082	2,138	12,485	776	2,570
General Service >= 50 kW	943	126	150	1,598	108	300
Large User	1	-	-	3	-	3
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	92,404	10,125	13,345	153,947	7,096	35,865
Pural Sarviga Area (ag km)	284		144	260		315
Rural Service Area (sq km) Urban Service Area (sq km)	125	- 28	144	163	20	
Total Service Area (sq km)	409	28	163	423	20	56 371
Total Colvido Alba (Sq Idil)	403	20	103	1 423	20	371
Overhead km of Line	1,012	142	277	1,367	84	588
Underground km of Line	906	50	90	1,499	45	433
Total km of Line	1,918	192	367	2,866	129	1,021
Total kWh Delivered (excluding losses)	1,785,564,201	238,340,475	288,348,516	3,182,447,417	189,177,699	850,296,362
Total kWh Delivered on Long-Term Load Transfer	1,501,581	206,557	669,398	190,459	-	1,817,321
Total Distribution Losses (kWh)	68,311,749	8,676,135	13,474,685	90,392,517	6,438,608	26,962,270
Total kWh Supplied	1,855,377,531	247,223,167	302,492,599	3,273,030,393	195,616,307	879,075,953
Minter Dook (MM)	202.422	40.540	F7 404	544.040	22.444	4.40.404
Winter Peak (kW)	293,132	42,548	57,404	514,046	33,444	140,401
Summer Peak (kW)	328,007	41,683	43,127	638,017	34,138	166,331
Average Peak (kW)	284,684	38,140	40,996	508,251	31,013	138,091
Gross Capital Additions for the Year (\$)	21,918,728	1,829,242	3,088,920	33,025,844	590,218	15,617,439
High Voltage Capital Additions for the Year (\$)	(431,617)	-	-	-	-	-
Full-time Equivalent Number of Employees	182	16	23	309	17	56

General Statistics For the year ended December 31	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.
Residential	31,620	47,518	7,551	21,093	5,219	61,231
General Service < 50 kW	3,184	4,471	1,336	2,648	785	5,197
General Service >= 50 kW	367	781	121	255	71	959
Large User	-	-	-	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	35,171	52,770	9,008	23,996	6,075	67,387
Rural Service Area (sq km)	3	759	119	279	-	36
Urban Service Area (sq km)	71	68	14	51	28	107
Total Service Area (sq km)	74	827	133	330	28	143
Overhead km of Line	363	1,458	235	496	367	487
Underground km of Line	492	519	98	76	3	1,359
Total km of Line	855	1,977	333	572	370	1,846
Total kWh Delivered (excluding losses) Total kWh Delivered on Long-Term Load Transfer	651,341,099 -	1,203,184,319 2,320,368	197,043,769 105,904	516,728,999 -	121,772,951 -	1,574,155,734 621,869
Total Distribution Losses (kWh)	24,260,851	37,994,643	4,612,649	21,594,197	6,535,378	58,051,685
Total kWh Supplied	675,601,950	1,243,499,330	201,762,322	538,323,196	128,308,329	1,632,829,287
Winter Peak (kW)	114,329	195,204	31,939	106,743	23,679	262,334
Summer Peak (kW)	139,280	245,124	42,709	82,078	19,641	340,880
Average Peak (kW)	76,290	192,720	31,907	80,901	19,931	269,928
Gross Capital Additions for the Year (\$) High Voltage Capital Additions for the Year (\$)	14,686,360 -	14,979,925 -	1,713,213 -	6,896,610 -	424,755 -	15,777,343 1,202,398
Full-time Equivalent Number of Employees	56	125	16	45	4	114

General Statistics For the year ended December 31	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.
Residential	10,570	11,916	51,467	9,441	32,441	321,424
General Service < 50 kW	1,132	1,361	3,964	1,301	3,513	32,425
General Service >= 50 kW	138	168	517	150	361	4,921
Large User	-	-	1	-	2	2
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	11,840	13,445	55,949	10,892	36,317	358,772
Rural Service Area (sq km)	_	_	78	_	_	303
Urban Service Area (sq km)	17	27	71	35	64	503
Total Service Area (sq km)	17	27	149	35	64	806
Overhead km of Line	78	171	521	152	383	2,505
Underground km of Line	131	62	441	26	180	5,157
Total km of Line	209	233	962	178	563	7,662
Total kWh Delivered (excluding losses)	244,733,765	304,359,501	1,070,779,248	184,785,032	781,487,935	8,442,415,392
Total kWh Delivered on Long-Term Load Transfer	1,213,737	-		14,434	-	2,646,004
Total Distribution Losses (kWh)	6,464,488	10,321,208	52,561,784	7,318,901	41,175,296	309,258,354
Total kWh Supplied	252,411,990	314,680,709	1,123,341,032	192,118,367	822,663,231	8,754,319,750
Winter Peak (kW)	43,641	56,062	203,457	34.706	138,321	1,378,446
Summer Peak (kW)	45,023	51,596	211,375	31,003	142,939	1,781,484
Average Peak (kW)	40,332	48,157	184,624	28,383	124,178	1,411,998
Gross Capital Additions for the Year (\$)	1,293,107	2,239,251	15,178,835	959,680	7,704,000	140,708,683
High Voltage Capital Additions for the Year (\$)	-	-	-	-	-	1,227,744
Full-time Equivalent Number of Employees	21	34	78	27	1	587

General Statistics For the year ended December 31	PUC Distribution Inc.	Renfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Thunder Bay Hydro Electricity Distribution Inc.
Residential	29,595	3,779	5,054	2,339	15,207	45,445
General Service < 50 kW	3,416	430	742	391	1,733	4,687
General Service >= 50 kW	375	61	64	50	132	482
Large User	-	-	-	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	33,386	4,270	5,860	2,780	17,072	50,614
Rural Service Area (sq km)	284	-	7	530	-	208
Urban Service Area (sq km)	58	13	11	6	33	179
Total Service Area (sq km)	342	13	18	536	33	387
Overhead km of Line	622	72	93	256	140	923
Underground km of Line	122	7	12	19	122	258
Total km of Line	744	79	105	275	262	1,181
Total kWh Delivered (excluding losses)	669,387,527	86,807,085	103,763,288	79,373,806	270,575,018	936,666,094
Total kWh Delivered on Long-Term Load Transfer	-	-	451,984	383,219	137,325	366,658
Total Distribution Losses (kWh)	29,129,850	4,106,409	8,469,114	3,711,607	9,859,743	39,139,722
Total kWh Supplied	698,517,377	90,913,494	112,684,386	83,468,632	280,572,086	976,172,474
Winter Peak (kW)	138,336	15,138	21,723	21,167	46,062	178,517
Summer Peak (kW)	91,679	16,080	28,953	10,244	57,151	139,618
Average Peak (kW)	103,894	13,178	20,491	13,827	45,900	124,660
Gross Capital Additions for the Year (\$)	6,710,692	510,990	598,917	300,614	2,514,762	11,735,209
High Voltage Capital Additions for the Year (\$)	100,183	-	-	-	-	-
Full-time Equivalent Number of Employees	-	10	15	9	30	134

General Statistics For the year ended December 31	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.
Residential	6,291	675,898	108,502	12,350	49,094	20,735
General Service < 50 kW	674	71,427	8,909	785	5,619	1,775
General Service >= 50 kW	94	10,940	1,067	37	702	156
Large User	-	46	3	-	1	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	7,059	758,311	118,481	13,172	55,416	22,666
Rural Service Area (sq km)	2	-	386	8	607	_
Urban Service Area (sq km)	22	630	253	53	65	81
Total Service Area (sq km)	24	630	639	61	672	81
Overhead km of Line	78	4,105	1,445	161	1,086	338
Underground km of Line	56	6,243	803	124	532	142
Total km of Line	134	10,348	2,248	285	1,618	480
Total kWh Delivered (excluding losses)	195,607,591	24,301,428,944	2,545,130,934	123,943,738	1,457,885,364	356,091,977
Total kWh Delivered on Long-Term Load Transfer	299,874	4,893,827	920,516	263,438	3,188,357	693,995
Total Distribution Losses (kWh) Total kWh Supplied	4,920,450 200,827,916	820,735,908 25,127,058,679	124,446,520 2,670,497,970	6,163,124 130,370,300	49,275,025 1,510,348,746	16,388,953
Total kwn Supplied	200,827,916	25,127,058,679	2,670,497,970	130,370,300	1,510,346,746	373,174,925
Winter Peak (kW)	30,652	4,020,868	432,644	27,603	242,869	63,168
Summer Peak (kW)	37,922	4,404,382	470,705	29,681	269,427	73,422
Average Peak (kW)	31,889	3,817,051	402,030	23,396	233,665	60,622
Gross Capital Additions for the Year (\$)	591,806	465,402,574	27,485,460	1,040,957	20,238,920	2,506,400
High Voltage Capital Additions for the Year (\$)	-	-	-	-	521,840	-
Full-time Equivalent Number of Employees	19	1,484	222	18	133	40

General Statistics For the year ended December 31	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Woodstock Hydro Services Inc.
Residential	3,218	3,298	20,188	39,251	14,507
General Service < 50 kW	467	467	2,528	2,179	1,261
General Service >= 50 kW	40	46	238	368	198
Large User	-	1	-	-	-
Sub Transmission Customers	-	-	-	-	-
Total Customers	3,725	3,812	22,954	41,798	15,966
Rural Service Area (sq km)	-	-	-	75	-
Urban Service Area (sq km)	14	8	64	73	29
Total Service Area (sq km)	14	8	64	148	29
Overthe and how of this a	20	4-7	070	504	4.40
Overhead km of Line	66	47	376	501	142
Underground km of Line Total km of Line	10 76	14 61	146 522	583 1,084	113 255
Total Kill of Line	70	01	522	1,004	200
Total kWh Delivered (excluding losses)	105,356,697	150,711,770	430,497,706	860,533,652	390,904,149
Total kWh Delivered on Long-Term Load Transfer	43,351	-	2,686,757	-	-
Total Distribution Losses (kWh)	6,780,681	3,716,602	27,949,404	32,213,988	14,562,450
Total kWh Supplied	112,180,729	154,428,372	461,133,867	892,747,640	405,466,599
Winter Peak (kW)	17,359	26,128	93,376	147,008	78,368
Summer Peak (kW)	16,660	26,490	66,441	181,742	79,787
Average Peak (kW)	16,068	24,666	68,524	142,856	68,509
Gross Capital Additions for the Year (\$)	817,661	1,057,149	4,112,933	15,742,522	2,434,525
High Voltage Capital Additions for the Year (\$)	-	-	-	-	-, 15 1,326
Full-time Equivalent Number of Employees	13	10	34	2	35

Unitized Statistics and Service Quality Requirements			1	1	1	
For the year ended			Bluewater Power			
December 31	Algoma Power	Atikokan Hydro	Distribution	Brant County	Brantford Power	Burlington Hydro
December 31	Inc.	Inc.	Corporation	Power Inc.	Inc.	Inc.
# of Customers per square km of Service Area	0.82	4.35	180.14	39.29	528.74	354.55
# of Customers per km of Line	6.32	17.97	46.24	18.09	78.57	43.40
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 1,981.03	\$ 872.00	\$ 611.82	\$ 609.02	\$ 447.84	\$ 457.00
Per Total kWh Delivered	\$ 0.106	\$ 0.041	\$ 0.022	\$ 0.021	\$ 0.018	\$ 0.018
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,023.91	\$ 2,418.78	\$ 2,769.01	\$ 3,249.54	\$ 2,741.75	\$ 2,966.29
Per Total kWh Delivered	\$ 0.108	\$ 0.115	\$ 0.099	\$ 0.111	\$ 0.108	\$ 0.118
Average Monthly kWh Delivered per Customer	1,558.20	1,754.72	2,341.86	2,431.86	2,120.45	2,092.44
Average Peak (kW) per Customer	2.76	3.24	3.58	4.72	3.70	4.10
OM&A per Customer	\$ 1,023.78	\$ 622.59	\$ 340.82	\$ 321.24	\$ 232.85	\$ 267.05
Net Income (Loss) Per Customer	\$ 356.79	\$ 141.90	\$ 97.22	\$ 66.65	\$ 78.96	\$ 88.78
Net Fixed Assets per Customer	\$ 8,427.12	\$ 1,647.08	\$ 1,480.61	\$ 2,519.60	\$ 1,642.22	\$ 1,632.76
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	98.00	100.00	99.50	98.30
High Voltage Connections (OEB Min. Standard: 90%)	N/A	100.00	N/A	N/A	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	81.90	100.00	75.60	90.70	75.30	75.60
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	100.00	95.70	99.70	99.60
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	99.70	99.50	97.90
Emergency Urban Response (OEB Min. Standard: 80%)	N/A	100.00	100.00	100.00	100.00	94.20
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	100.00	N/A	94.20
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	6.20	-	4.10	1.10	4.70	5.80
Appointments Scheduling (OEB Min. Standard: 90%)	94.90	100.00	99.50	100.00	99.90	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	53.80	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.85	99.98	99.94	99.99	99.94	99.95
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	19.17	4.15	3.46	1.03	0.52	1.06
SAIFI-Annual (Ave. number of times power interrupted)	7.12	1.04	2.68	0.55	1.13	0.68
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	16.94	0.13	3.28	0.33	0.51	1.03
SAIFI-Annual (Ave. number of times power interrupted)	4.40	0.03	2.09	0.25	0.99	0.61

Unitized Statistics and Service Quality Requirements					1	
For the year ended	Cambridge and			Chapleau Public	COLLUS	Cooperative
December 31	North Dumfries	Canadian Niagara	Centre Wellington		PowerStream	Hydro Embrun
December 31	Hydro Inc.	Power Inc.	Hydro Ltd.	Corporation	Corp.	Inc.
# of Customers per square km of Service Area	173.55	80.43	675.70	614.50	368.51	411.80
# of Customers per km of Line	45.70	27.93	44.75	45.52	46.84	57.19
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 529.75	\$ 646.25	\$ 507.49	\$ 698.17	\$ 422.96	\$ 392.74
Per Total kWh Delivered	\$ 0.019					
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,828.95	\$ 2,015.13	\$ 2,530.70	\$ 2,535.32	\$ 2,028.83	\$ 1,661.97
Per Total kWh Delivered	\$ 0.100	\$ 0.116	\$ 0.116	\$ 0.113	\$ 0.107	\$ 0.114
Average Monthly kWh Delivered per Customer	2,349.72	1,450.34	1,816.59	1,873.17	1,580.16	1,213.90
Average Peak (kW) per Customer	4.47	2.77	2.57	3.44	2.83	2.71
OM&A per Customer	\$ 270.45	\$ 331.46	\$ 319.51	\$ 599.82	\$ 283.88	\$ 298.64
Net Income (Loss) Per Customer	\$ 94.30	\$ 110.65	\$ 64.26	\$ 29.18	\$ 59.55	\$ 44.67
Net Fixed Assets per Customer	\$ 2,177.65	\$ 3,042.24	\$ 1,966.86	\$ 917.15	\$ 995.54	\$ 1,194.08
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	94.40	97.90	100.00	100.00	90.50
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	82.50	76.10	99.60	100.00	73.70	92.80
Appointments Met (OEB Min. Standard: 90%)	91.70	100.00	97.60	100.00	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	99.80	100.00	100.00	100.00	100.00	91.40
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	100.00	N/A	88.90
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	4.10	4.60	N/A	N/A	0.20	7.20
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	97.00	98.90	100.00	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	N/A	100.00	N/A	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	96.70	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	N/A	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.99	99.91	99.98	99.99	99.98	99.30
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	1.18	5.87	0.14	14.72	2.77	0.03
SAIFI-Annual (Ave. number of times power interrupted)	1.44	3.55	0.06	3.98	1.19	0.01
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	1.08	2.36	0.14	4.75	2.36	0.03
SAIFI-Annual (Ave. number of times power interrupted)	1.36	2.78	0.06	1.07	0.88	0.01

Unitized Statistics and Service Quality Requirements For the year ended					Erie Thames	Espanola Regional Hydro
December 31		Enersource Hydro	Entegrus	EnWin Utilities	Powerlines	Distribution
	E.L.K. Energy Inc.	Mississauga Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation
# of Customers per square km of Service Area	532.00	696.80	423.53	726.77	9.77	32.25
# of Customers per km of Line	74.55	39.11	42.62	78.29	52.37	23.49
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 293.71	\$ 633.94	\$ 497.13	\$ 577.49	\$ 553.86	\$ 562.75
Per Total kWh Delivered	\$ 0.014	\$ 0.017	\$ 0.021	\$ 0.020	\$ 0.020	\$ 0.031
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,582.86	\$ 3,894.07	\$ 2,778.15	\$ 2,820.46	\$ 2,928.71	\$ 2,254.05
Per Total kWh Delivered	\$ 0.122	\$ 0.107	\$ 0.116	\$ 0.100	\$ 0.107	\$ 0.123
Average Monthly kWh Delivered per Customer	1,763.78	3,046.91	1,991.71	2,351.19	2,284.28	1,523.14
Average Peak (kW) per Customer	3.92	5.61	3.36	4.28	3.99	2.94
OM&A per Customer	\$ 223.38	\$ 297.16	\$ 232.16	\$ 281.47	\$ 317.72	\$ 417.08
Net Income (Loss) Per Customer	\$ 67.80	\$ 113.17	\$ 63.90	\$ 146.86	\$ 53.66	\$ 133.54
Net Fixed Assets per Customer	\$ 740.30	\$ 3,250.76	\$ 1,898.00	\$ 2,570.80	\$ 1,802.37	\$ 1,185.08
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	94.90	99.10	99.50	99.10	98.40	100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	97.50	84.00	81.30	75.50	98.40	76.10
Appointments Met (OEB Min. Standard: 90%)	100.00	99.70	94.00	100.00	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	93.30	100.00	100.00	100.00	100.00	96.20
Emergency Urban Response (OEB Min. Standard: 80%)	96.90	100.00	90.10	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.10	1.60	3.10	2.80	1.60	3.50
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	98.70	100.00	100.00	95.80	98.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.30	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	96.67	100.00	100.00	100.00	N/A
Billing Accuracy (OEB Min. Standard: 98%)	99.99	99.39	99.78	99.98	99.46	99.93
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	5.36	0.72	1.99	1.07	3.85	0.90
SAIFI-Annual (Ave. number of times power interrupted)	0.57	1.64	1.68	2.00	1.05	0.18
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.61	0.64	1.18	1.06	0.73	0.28
SAIFI-Annual (Ave. number of times power interrupted)	0.21	1.46	0.87	1.88	0.48	0.03

Unitized Statistics and Service Quality Requirements						
For the year ended			Fort Frances			Guelph Hydro
December 31	Essex Powerlines	Festival Hydro	Power	Greater Sudbury	Grimsby Power	Electric Systems
	Corporation	Inc.	Corporation	Hydro Inc.	Incorporated	Inc.
# of Customers per square km of Service Area	277.81	456.80	143.42	115.36	161.52	578.38
# of Customers per km of Line	64.49	79.06	49.07	47.25	45.68	47.47
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 495.90	\$ 630.45	\$ 517.44	\$ 506.70	\$ 412.14	\$ 559.82
Per Total kWh Delivered	\$ 0.026	\$ 0.021	\$ 0.025	\$ 0.026	\$ 0.024	\$ 0.017
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,154.10	\$ 3,476.98	\$ 2,373.65	\$ 2,285.31	\$ 1,848.60	\$ 3,747.56
Per Total kWh Delivered	\$ 0.115	\$ 0.115	\$ 0.115	\$ 0.116	\$ 0.109	\$ 0.113
Average Monthly kWh Delivered per Customer	1,564.58	2,514.46	1,722.79	1,634.93	1,411.65	2,765.71
Average Peak (kW) per Customer	2.84	3.41	3.31	2.96	1.89	4.89
OM&A per Customer	\$ 235.45	\$ 260.48	\$ 435.39	\$ 281.68	\$ 265.45	\$ 281.14
Net Income (Loss) Per Customer	\$ 129.13	\$ 158.54	\$ 69.64	\$ 30.15	\$ 17.74	\$ 48.36
Net Fixed Assets per Customer	\$ 1,687.07	\$ 2,613.55	\$ 920.00	\$ 1,685.80	\$ 2,321.68	\$ 2,435.85
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	92.30	99.60	100.00	99.80	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	100.00	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	79.20	90.10	94.30	69.40	65.30	87.70
Appointments Met (OEB Min. Standard: 90%)	94.80	99.80	100.00	100.00	100.00	97.60
Written Response to Enquiries (OEB Min. Standard: 80%)	84.70	100.00	97.40	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	95.30	100.00	92.50
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.40	1.00	4.00	1.80	5.40	3.80
Appointments Scheduling (OEB Min. Standard: 90%)	98.50	97.10	100.00	98.20	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	N/A	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	92.30	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	98.05	99.97	99.59	99.90	99.97	99.82
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	2.23	1.34	10.27	1.53	0.89	0.57
SAIFI-Annual (Ave. number of times power interrupted)	1.84	1.35	2.67	1.99	0.62	1.53
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	1.34	1.02	0.33	1.01	0.37	0.46
SAIFI-Annual (Ave. number of times power interrupted)	0.83	1.21	0.67	1.25	0.16	1.24

Unitized Statistics and Service Quality Requirements	I	<u> </u>	I	1	1	
For the year ended			Hearst Power			
December 31	Haldimand County	Halton Hills Hydro		Horizon Utilities		Hydro
December 31	Hydro Inc.	Inc.	Company Limited	Corporation	Hydro 2000 Inc.	Hawkesbury Inc.
# of Customers per square km of Service Area	17.10	78.04	29.06	562.76	136.11	688.75
# of Customers per km of Line	12.35	14.09	39.75	68.90	58.33	81.03
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 594.12	\$ 470.68	\$ 522.47	\$ 468.13	\$ 447.74	\$ 304.54
Per Total kWh Delivered	\$ 0.029			*	*	•
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,300.48	\$ 2,822.77	\$ 3,655.13	\$ 2,280.71	\$ 1,685.29	\$ 1,946.87
Per Total kWh Delivered	\$ 0.111	\$ 0.117	\$ 0.116	\$ 0.099	\$ 0.087	\$ 0.074
Average Monthly kWh Delivered per Customer	1,731.09	2,015.51	2,632.95	1,910.89	1,608.54	2,197.95
Average Peak (kW) per Customer	2.96	3.95	5.07	3.41	3.16	4.62
OM&A per Customer	\$ 359.86	\$ 268.77	\$ 449.86	\$ 262.88	\$ 356.97	\$ 174.13
Net Income (Loss) Per Customer	\$ 333.75	\$ 139.89	\$ (64.24)	\$ 73.76	\$ 43.71	\$ 76.82
Net Fixed Assets per Customer	\$ 2,460.78	\$ 2,695.95	\$ 544.83	\$ 1,943.45	\$ 425.42	\$ 912.69
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	97.10	100.00	100.00	99.80	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	100.00	100.00	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	83.80	93.10	89.20	80.20	99.60	99.90
Appointments Met (OEB Min. Standard: 90%)	99.80	100.00	100.00	99.90	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	99.90	99.90	100.00	99.80	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	80.00	100.00	100.00	93.10	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	3.20	1.10	-	1.70	0.40	-
Appointments Scheduling (OEB Min. Standard: 90%)	99.20	100.00	100.00	90.90	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	N/A	100.00	N/A	N/A
Billing Accuracy (OEB Min. Standard: 98%)	99.63	99.96	99.89	99.86	99.98	99.99
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	6.57	1.40	44.98	1.77	0.03	2.64
SAIFI-Annual (Ave. number of times power interrupted)	2.32	1.76	6.88	1.92	1.06	1.44
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	2.70	1.40	2.00	1.69	0.03	1.11
SAIFI-Annual (Ave. number of times power interrupted)	1.52	1.75	0.71	1.58	0.06	0.48

Unitized Statistics and Service Quality Requirements					I				I	
For the year ended	Hydro One						L	Kenora Hydro		
December 31	Brampton	Hydro One		Hydro Ottawa		Innpower		Electric	Ιı	Kingston Hydro
December of	Networks Inc.	Networks Inc.		Limited		Corporation	С	orporation Ltd.		Corporation
# of Customers per square km of Service Area	572.88	1.3	1	293.40		55.33		232.04		784.77
# of Customers per km of Line	47.18	10.3	7	58.13		19.40		56.83		77.15
Average Power & Distribution Revenue less Cost of Power & Related Costs:										
Per Customer Annually	\$ 466.02	\$ 1,081.1	0 8	\$ 508.54	\$	588.82	\$	531.11	\$	449.50
Per Total kWh Delivered	\$ 0.018					0.038		0.028	\$	0.017
Average Cost of Power & Related Costs:										
Per Customer Annually	\$ 2,966.25	\$ 2,372.8	0 5	\$ 2,678.91	\$	1,835.52	\$	2,105.56	\$	2,739.84
Per Total kWh Delivered	\$ 0.113	\$ 0.11	7 3	\$ 0.113	\$	0.118	\$	0.112	\$	0.104
Average Monthly kWh Delivered per Customer	2,196.75	1,694.1	3	1,971.15		1,296.04		1,564.60		2,202.33
Average Peak (kW) per Customer	4.16	2.83	2	3.53		2.76		2.91		4.01
OM&A per Customer	\$ 180.72	\$ 451.8	5 5	\$ 248.05	\$	344.90	\$	418.11	\$	275.48
Net Income (Loss) Per Customer	\$ 92.49	\$ 204.7	0 8	\$ 110.82	\$	75.35	\$	13.60	\$	26.42
Net Fixed Assets per Customer	\$ 2,488.41	\$ 5,593.4	0	\$ 2,460.26	\$	3,091.09	\$	1,514.02	\$	1,513.96
Service Quality Requirements:										
Low Voltage Connections (OEB Min. Standard: 90%)	99.70	97.5	0	100.00		97.90		100.00		100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	Α	100.00		N/A		N/A		100.00
Telephone Accessibility (OEB Min. Standard: 65%)	81.30	76.4	0	82.50		80.40		99.30		65.80
Appointments Met (OEB Min. Standard: 90%)	100.00	98.5	0	97.10		91.80		100.00		100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.0	0	100.00		97.50		100.00		100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	N/A	Α	98.00		N/A		100.00		100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	76.3	0	N/A		100.00		N/A		N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.50	2.1	0	1.70		9.50		0.70		4.80
Appointments Scheduling (OEB Min. Standard: 90%)	96.20	98.5	0	100.00		97.80		100.00		92.20
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	96.2	0	100.00		N/A		N/A		N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	98.1	0	100.00		99.70		100.00		99.80
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	99.7		100.00		100.00		100.00		100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.66	98.5	9	99.80		99.94		100.00		99.68
System Reliability Indicators:										
SAIDI-Annual (Ave. number of hours power interrupted)	0.72	12.9	4	1.62	1	1.73		1.34		2.54
SAIFI-Annual (Ave. number of times power interrupted)	1.22	3.5	8	1.42		0.99		4.35		2.16
Loss of Supply Adjusted System Reliability Indicators:										
SAIDI-Annual (Ave. number of hours power interrupted)	0.68	12.2		1.15		1.47		0.61		0.93
SAIFI-Annual (Ave. number of times power interrupted)	0.89	3.0	7	0.75		0.75		0.35		0.91

Unitized Statistics and Service Quality Requirements		Τ	T	Ī	T	I I
For the year ended						
December 31	Kitchener-Wilmot	Lakefront Utilities	Lakeland Power		Midland Power	Milton Hydro
	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.		Distribution Inc.
# of Customers per square km of Service Area	225.93	361.61	81.87	363.94	354.80	96.67
# of Customers per km of Line	48.18	52.73	36.36	53.71	55.01	35.13
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 428.82	\$ 458.79	\$ 630.69	\$ 444.01	\$ 553.56	\$ 468.16
Per Total kWh Delivered		\$ 0.019	1 7			-
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,218.27	\$ 2,826.47	\$ 2,731.56	\$ 2,467.97	\$ 2,481.30	\$ 2,831.64
Per Total kWh Delivered	\$ 0.110		,			· ·
Average Monthly kWh Delivered per Customer	1,673.25	2,034.76	1,888.93	1,771.73	2,297.26	2,042.56
Average Peak (kW) per Customer	3.08	3.77	3.07	3.30	4.37	3.85
OM&A per Customer	\$ 178.78	\$ 224.29	\$ 385.23	\$ 225.29	\$ 337.91	\$ 275.99
Net Income (Loss) Per Customer	\$ 120.06	\$ 49.62	\$ 112.95	\$ 65.96	\$ 100.50	\$ 80.79
Net Fixed Assets per Customer	\$ 2,060.10			· ·		\$ 2,159.28
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	90.30	100.00	98.00	97.60	100.00	96.50
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	N/A	100.00	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	78.10	92.20	92.70	68.00	100.00	96.30
Appointments Met (OEB Min. Standard: 90%)	96.20	100.00	97.60	100.00	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	83.90	100.00	100.00	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	100.00	N/A	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	2.30	0.90	1.30	2.60	N/A	2.00
Appointments Scheduling (OEB Min. Standard: 90%)	94.10	100.00	94.30	98.60	93.60	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	N/A	100.00	N/A	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	97.40	100.00	99.10	100.00	96.90
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	90.74	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	100.00	100.00	94.39	98.34	99.85	99.98
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.86	0.68	5.96	1.06	0.35	0.33
SAIFI-Annual (Ave. number of times power interrupted)	0.90	0.85	2.81	1.37	0.19	0.25
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.57	0.49	1.74	1.04	0.33	0.31
SAIFI-Annual (Ave. number of times power interrupted)	0.77	0.46	0.82	1.22	0.18	0.23

Unitized Statistics and Service Quality Requirements	<u> </u>	<u> </u>				
For the year ended	Newmarket-Tay			North Bay Hydro		Oakville Hydro
December 31		Niagara Peninsula	Niagara-on-the-	Distribution	Northern Ontario	Electricity
	Ltd.	Energy Inc.	Lake Hydro Inc.	Limited	Wires Inc.	Distribution Inc.
# of Customers per square km of Service Area	475.28	63.81	67.73	72.72	216.96	471.24
# of Customers per km of Line	41.14	26.69	27.05	41.95	16.42	36.50
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 496.27	\$ 594.86	\$ 544.31	\$ 533.12	\$ 517.03	\$ 568.25
Per Total kWh Delivered	\$ 0.026	\$ 0.025	\$ 0.024	\$ 0.024	\$ 0.024	\$ 0.023
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,059.27	\$ 2,858.52	\$ 2,525.87	\$ 2,438.32	\$ 2,374.15	\$ 2,536.32
Per Total kWh Delivered	\$ 0.107	\$ 0.121	\$ 0.113	\$ 0.109	\$ 0.112	\$ 0.105
Average Monthly kWh Delivered per Customer	1,600.76	1,963.71	1,866.51	1,869.49	1,760.06	2,019.22
Average Peak (kW) per Customer	2.17	3.65	3.54	3.37	3.28	4.01
OM&A per Customer	\$ 214.43	\$ 319.75	\$ 261.32	\$ 262.79	\$ 393.99	\$ 269.33
Net Income (Loss) Per Customer	\$ 92.03	\$ 100.93	\$ 80.30	\$ 107.14	\$ 33.38	\$ 94.90
Net Fixed Assets per Customer	\$ 1,842.42	\$ 2,344.65	\$ 2,601.31	\$ 2,420.61	\$ 1,015.28	\$ 2,467.38
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	91.40	96.90	100.00	100.00	94.60
High Voltage Connections (OEB Min. Standard: 90%)	N/A	94.50	100.00	100.00	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	84.00	82.70	87.70	82.10	100.00	80.60
Appointments Met (OEB Min. Standard: 90%)	98.00	95.70	99.70	100.00	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	100.00	100.00	99.50
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	91.50	100.00	100.00	100.00	N/A
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	83.70	100.00	100.00	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.40	1.00	0.40	6.60	N/A	1.50
Appointments Scheduling (OEB Min. Standard: 90%)	98.00	100.00	100.00	100.00	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	96.70	99.70
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	N/A	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.98	99.28	99.83	99.88	99.92	99.91
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.66	2.31	3.53	1.10	4.16	0.70
SAIFI-Annual (Ave. number of times power interrupted)	0.70	1.71	2.18	0.88	1.66	1.04
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.58	2.05	2.02	1.10	1.10	0.48
SAIFI-Annual (Ave. number of times power interrupted)	0.67	1.42	1.20	0.88	0.61	0.58

Unitized Statistics and Service Quality Requirements		ı		Т		I		Г			
For the year ended			Orillia Power				Ottawa River		Peterborough		
December 31	Orangeville Hydro		Distribution		Oshawa PUC		Power		Distribution		
December of	Limited		Corporation		Networks Inc.		Corporation		Incorporated	Pον	werStream Inc.
# of Customers per square km of Service Area	696.47		497.96		375.50		311.20		567.45		445.13
# of Customers per km of Line	56.65		57.70		58.16		61.19		64.51		46.82
Average Power & Distribution Revenue less Cost of Power & Related Costs:											
Per Customer Annually	\$ 428.82	\$	637.75	\$	373.14	\$	405.24	\$	423.94	\$	492.63
Per Total kWh Delivered	\$ 0.020	1 '	0.027				0.023	\$	0.019	\$	0.020
Average Cost of Power & Related Costs:											
Per Customer Annually	\$ 2,512.28	\$	2,641.08	\$	2,111.07	\$	2,042.57	\$	2,619.33	\$	2,793.11
Per Total kWh Delivered	\$ 0.118	\$	0.113	\$	0.105	\$	0.116	\$	0.116	\$	0.114
Average Monthly kWh Delivered per Customer	1,776.55		1,950.42		1,673.16		1,469.87		1,887.69		2,033.40
Average Peak (kW) per Customer	3.41		3.58		3.30		2.61		3.42		3.94
OM&A per Customer	\$ 278.09	\$	361.88	\$	211.45	\$	255.33	\$	231.48	\$	257.77
Net Income (Loss) Per Customer	\$ 44.07	\$	64.96	\$	58.95	\$	43.27	\$	44.10	\$	85.64
Net Fixed Assets per Customer	\$ 1,402.87	\$	1,675.83	\$	1,659.84	\$	812.83	\$	1,666.59	\$	3,393.96
Service Quality Requirements:											
Low Voltage Connections (OEB Min. Standard: 90%)	100.00		100.00		95.40		100.00		98.80		99.50
High Voltage Connections (OEB Min. Standard: 90%)	N/A		N/A		100.00		N/A		100.00		100.00
Telephone Accessibility (OEB Min. Standard: 65%)	100.00		92.60		70.20		99.90		81.80		78.40
Appointments Met (OEB Min. Standard: 90%)	100.00		100.00		99.60		100.00		99.50		94.70
Written Response to Enquiries (OEB Min. Standard: 80%)	97.90		100.00		100.00		98.80		100.00		97.50
Emergency Urban Response (OEB Min. Standard: 80%)	100.00		100.00		100.00		98.40		87.50		97.40
Emergency Rural Response (OEB Min. Standard: 80%)	N/A		N/A		100.00		N/A		N/A		N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	-		0.10		1.80		0.10		1.50		1.70
Appointments Scheduling (OEB Min. Standard: 90%)	100.00		97.20		100.00		100.00		90.50		100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00		N/A		N/A		N/A		99.70		100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	99.60		100.00		100.00		100.00		99.90		100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00		100.00		100.00		100.00		100.00		87.50
Billing Accuracy (OEB Min. Standard: 98%)	99.95		99.98		99.93		100.00		99.25		99.29
System Reliability Indicators:											
SAIDI-Annual (Ave. number of hours power interrupted)	1.13		1.08		1.35		7.76		4.30		1.99
SAIFI-Annual (Ave. number of times power interrupted)	1.12		3.11		2.01		4.57		3.24		1.52
Loss of Supply Adjusted System Reliability Indicators:											
SAIDI-Annual (Ave. number of hours power interrupted)	1.13		1.06		1.21		7.30		3.59		1.93
SAIFI-Annual (Ave. number of times power interrupted)	1.12		2.44		1.27		3.57		2.81		1.42

Unitized Statistics and Service Quality Requirements	<u> </u>			1		
For the year ended			Rideau St.			Thunder Bay
December 31	PUC Distribution	Renfrew Hydro	Lawrence	Sioux Lookout	St. Thomas	Hydro Electricity
	Inc.	Inc.	Distribution Inc.	Hydro Inc.	Energy Inc.	Distribution Inc.
# of Customers per square km of Service Area	97.62	328.46	325.56	5.19	517.33	130.79
# of Customers per km of Line	44.87	54.05	55.81	10.11	65.16	42.86
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 557.33	\$ 452.66	\$ 465.50	\$ 700.22	\$ 431.17	\$ 411.90
Per Total kWh Delivered	\$ 0.027	\$ 0.021	\$ 0.024	\$ 0.023	\$ 0.026	\$ 0.021
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,339.62	\$ 2,541.87	\$ 2,306.78	\$ 2,934.64	\$ 1,729.73	\$ 2,180.66
Per Total kWh Delivered	\$ 0.112	\$ 0.119	\$ 0.120	\$ 0.098	\$ 0.105	\$ 0.113
Average Monthly kWh Delivered per Customer	1,743.54	1,774.27	1,602.45	2,502.06	1,369.55	1,607.22
Average Peak (kW) per Customer	3.11	3.09	3.50	4.97	2.69	2.46
OM&A per Customer	\$ 337.80	\$ 311.51	\$ 365.22	\$ 511.72	\$ 232.60	\$ 281.61
Net Income (Loss) Per Customer	\$ 30.80	\$ (3.69)	\$ 33.02	\$ 114.06	\$ 80.25	\$ 37.76
Net Fixed Assets per Customer	\$ 2,594.37	\$ 1,223.55	\$ 967.50	\$ 1,726.35	\$ 1,557.52	\$ 1,913.04
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	97.20	100.00	100.00	100.00	100.00	99.90
High Voltage Connections (OEB Min. Standard: 90%)	98.30	N/A	N/A	N/A	N/A	97.00
Telephone Accessibility (OEB Min. Standard: 65%)	82.30	89.60	92.00	96.20	74.60	92.40
Appointments Met (OEB Min. Standard: 90%)	97.40	96.90	99.30	96.20	100.00	99.90
Written Response to Enquiries (OEB Min. Standard: 80%)	97.30	100.00	100.00	98.20	100.00	99.50
Emergency Urban Response (OEB Min. Standard: 80%)	98.40	100.00	100.00	100.00	100.00	92.60
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	N/A	86.10
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.60	4.10	2.60	1.70	2.20	0.40
Appointments Scheduling (OEB Min. Standard: 90%)	92.00	95.80	100.00	100.00	97.70	98.90
Rescheduling a Missed Appointment (OEB Standard: 100%)	60.00	100.00	100.00	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	N/A	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.36	99.54	99.55	99.90	92.74	99.93
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	3.35	0.18	4.67	11.21	0.38	2.23
SAIFI-Annual (Ave. number of times power interrupted)	1.84	0.10	2.17	2.36	1.30	2.89
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	3.35	0.18	1.17	0.68	0.35	2.02
SAIFI-Annual (Ave. number of times power interrupted)	1.84	0.10	0.30	0.36	1.04	2.39

Unitized Statistics and Service Quality Requirements						
For the year ended		Toronto Hydro-				Welland Hydro-
December 31	Tillsonburg Hydro	Electric System	Veridian	Wasaga	Waterloo North	Electric System
	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.	Corp.
# of Customers per square km of Service Area	294.13	1,203.67	185.42	215.93	82.46	279.83
# of Customers per km of Line	52.68	73.28	52.71	46.22	34.25	47.22
Average Power & Distribution Revenue less Cost of Power & Related Costs:						
Per Customer Annually	\$ 513.67	\$ 852.77	\$ 451.01	\$ 316.36	\$ 623.13	\$ 410.79
Per Total kWh Delivered	\$ 0.018	\$ 0.026	\$ 0.020	\$ 0.032	\$ 0.023	\$ 0.025
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 3,366.58	\$ 3,754.55	\$ 2,391.99	\$ 1,115.38	\$ 3,006.77	\$ 1,904.82
Per Total kWh Delivered	\$ 0.118	\$ 0.113	\$ 0.106	\$ 0.113	\$ 0.110	\$ 0.116
Average Monthly kWh Delivered per Customer	2,370.83	2,761.30	1,878.29	824.79	2,271.23	1,372.01
Average Peak (kW) per Customer	4.52	5.03	3.39	1.78	4.22	2.67
OM&A per Customer	\$ 354.28	\$ 321.74	\$ 223.01	\$ 217.42	\$ 239.32	\$ 278.98
Net Income (Loss) Per Customer	\$ 98.42	\$ 185.27	\$ 82.25	\$ 27.98	\$ 95.71	\$ 53.81
Net Fixed Assets per Customer	\$ 1,417.01	\$ 4,946.05	\$ 1,858.67	\$ 897.70	\$ 3,521.63	\$ 1,234.79
Service Quality Requirements:						
Low Voltage Connections (OEB Min. Standard: 90%)	94.60	96.90	97.70	100.00	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	100.00	100.00	N/A	100.00	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	68.40	76.80	78.70	100.00	88.10	98.50
Appointments Met (OEB Min. Standard: 90%)	100.00	99.90	100.00	100.00	100.00	98.50
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	97.50	99.80	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	87.20	91.70	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	6.80	1.60	3.30	N/A	4.10	0.90
Appointments Scheduling (OEB Min. Standard: 90%)	95.90	89.00	92.50	100.00	99.60	94.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	100.00	N/A	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	N/A	100.00	97.67	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.94	97.54	99.73	99.88	99.95	99.99
System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.75	1.45	2.80	0.81	1.06	1.95
SAIFI-Annual (Ave. number of times power interrupted)	1.07	1.59	3.13	0.44	1.77	1.68
Loss of Supply Adjusted System Reliability Indicators:						
SAIDI-Annual (Ave. number of hours power interrupted)	0.75	1.35	1.62	0.63	0.90	1.74
SAIFI-Annual (Ave. number of times power interrupted)	1.07	1.40	2.13	0.36	1.58	1.39

Unitized Statistics and Service Quality Requirements			l	l	
For the year ended				Whitby Hydro	
December 31	Wellington North	West Coast Huron	Westario Power	Electric	Woodstock Hydro
	Power Inc.	Energy Inc.	Inc.	Corporation	Services Inc.
# of Customers per square km of Service Area	266.07	476.50	358.66	282.42	550.55
# of Customers per km of Line	49.01	62.49	43.97	38.56	62.61
Average Power & Distribution Revenue less Cost of					
Power & Related Costs:					
Per Customer Annually	\$ 664.05	\$ 635.47	\$ 437.21	\$ 551.01	\$ 533.56
Per Total kWh Delivered	\$ 0.022	\$ 0.016	\$ 0.022	\$ 0.026	\$ 0.021
Average Cost of Power & Related Costs:					
Per Customer Annually	\$ 3,088.15	\$ 2,644.74	\$ 2,234.39	\$ 2,492.09	\$ 2,924.33
Per Total kWh Delivered	\$ 0.103	\$ 0.065	\$ 0.111	\$ 0.117	\$ 0.115
Average Monthly kWh Delivered per Customer	2,509.64	3,375.93	1,674.12	1,779.89	2,116.30
Average Peak (kW) per Customer	4.31	6.47	2.99	3.42	4.29
OM&A per Customer	\$ 447.52	\$ 462.32	\$ 229.18	\$ 272.90	\$ 260.00
Net Income (Loss) Per Customer	\$ 68.02	\$ 59.23	\$ 83.15	\$ 89.48	\$ 184.60
Net Fixed Assets per Customer	\$ 1,697.08	\$ 2,333.03	\$ 1,887.57	\$ 1,762.19	\$ 1,749.03
Service Quality Requirements:					
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	95.40	96.20	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	100.00	N/A	100.00	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	100.00	98.20	86.60	81.50	71.70
Appointments Met (OEB Min. Standard: 90%)	95.60	100.00	100.00	99.60	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	96.80	99.10	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	71.40	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	-	-	5.50	1.10	6.20
Appointments Scheduling (OEB Min. Standard: 90%)	98.60	94.80	97.70	98.90	92.50
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	-	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected	100.00	N/A	100.00	100.00	100.00
(OEB Min. Standard: 90%) Billing Accuracy (OEB Min. Standard: 98%)	99.56	72.09	99.86	99.83	99.93
System Reliability Indicators:					
SAIDI-Annual (Ave. number of hours power interrupted)	9.31	0.19	6.86	1.40	0.43
SAIFI-Annual (Ave. number of times power interrupted)	4.76	0.43	2.27	1.65	0.80
Loss of Supply Adjusted System Reliability Indicators:					
SAIDI-Annual (Ave. number of hours power interrupted)	0.06	0.19	0.83	1.40	0.43
SAIFI-Annual (Ave. number of times power interrupted)	0.06	0.43	0.34	1.65	0.80

Statistics by Customer Class For the year ended December 31	P	ulgoma Power Inc.	Α	tikokan Hydro Inc.	ВІ	luewater Power Distribution Corporation		Brant County Power Inc.	E	Brantford Power Inc.	Ві	urlington Hydro Inc.
Residential Customers												
Number of Customers		11,635		1,402		32,326		8,631		35,892		60,366
Metered kWh		113,874,890		9,225,364		247,531,809		81,307,528		285,477,279		529,430,951
Distribution Revenue	\$	18,511,055	\$	773,234	\$	11,546,050	9	3,099,596	\$	9,427,645	\$	17,515,273
Metered kWh per Customer		9,787		6,580		7,657		9,420		7,954		8,770
Distribution Revenue per Customer	\$	1,591	\$	552	\$	357	\$	359	\$	263	\$	290
General Service <50kW Customers												
Number of Customers		-		233		3,495		1,297		2,793		5,259
Metered kWh		-		5,110,232		104,997,601		33,835,458		99,263,741		168,383,559
Distribution Revenue	\$	-	\$	275,148	\$	3,214,720	9	1,051,633	\$	1,576,103	\$	3,881,114
Metered kWh per Customer		-		21,932		30,042		26,087		35,540		32,018
Distribution Revenue per Customer		-	\$	1,181	\$	920	\$	811	\$	564	\$	738
General Service >50kW, Large User (>5000kW) and Sub Transmission Number of GS >50kW Customers Number of Large Users		43		18		384 3		130		442		1,031
Number of Sub Transmission Customers		_		_		3		_		_		_
Metered kWh		86,528,984		- 17,571,100		628,016,984		157,806,589		- 511,052,515		901,690,816
Distribution Revenue	\$	4,012,384	\$	227,970	\$	5,410,042	g		\$	5,036,729	\$	7,098,026
Metered kWh per Customer	*	2,012,302	Ψ	976,172	ľ	1,622,783	ľ	1,213,897	*	1,156,227	Ψ	874,579
Distribution Revenue per Customer	\$	93,311	\$	12,665	\$	13,979	\$		\$	11,395	\$	6,885
Unmetered Scattered Load Connections												
Number of Connections		-		-		262		49		428		574
Metered kWh		-		-		2,211,250		463,306		1,506,118		3,091,043
Distribution Revenue	\$	-	\$	-	\$	112,504	\$		\$	77,396	\$	109,588
Metered kWh per Connection		-		-		8,440		9,455		3,519		5,385
Distribution Revenue per Connection	\$	-	\$	-	\$	429	\$	3 234	\$	181	\$	191

Statistics by Customer Class	T						Ī		Ī			
For the year ended		Cambridge and						Chapleau Public		COLLUS		Cooperative
December 31	١	North Dumfries	Ca	•	Ce	entre Wellington		Utilities		PowerStream	ŀ	Hydro Embrun
		Hydro Inc.		Power Inc.		Hydro Ltd.	L	Corporation		Corp.		Inc.
Residential Customers												
Number of Customers		47,501		25,999		5,967		1,059		14,715		1,884
Metered kWh		401,332,022		199,739,669		45,096,928		13,727,288		121,577,300		19,377,540
Distribution Revenue	\$	13,535,024	\$	10,166,976	\$	1,792,121	\$	529,766	\$	4,242,211	\$	600,826
Metered kWh per Customer		8,449		7,683		7,558		12,963		8,262		10,285
Distribution Revenue per Customer	\$	285	\$	391	\$	300	\$	500	\$	288	\$	319
General Service <50kW Customers												
Number of Customers		4,887		2,496		742		157		1,742		164
Metered kWh		167,151,504		68,487,699		21,408,682		4,907,587		46,404,404		4,594,197
Distribution Revenue	\$	3,116,715	\$	2,399,395	\$	609,904	\$	158,801	\$	1,065,701	\$	99,843
Metered kWh per Customer		34,203		27,439		28,853		31,259		26,639		28,013
Distribution Revenue per Customer	\$	638	\$	961	\$	822	\$	1,011	\$	612	\$	609
General Service >50kW, Large User												
(>5000kW) and Sub Transmission												
Number of GS >50kW Customers		716		218		48		13		126		11
Number of Large Users		2		-		-		-		-		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		888,000,620		199,846,714		72,940,858		6,867,603		125,497,989		4,316,369
Distribution Revenue	\$	9,220,525	\$	4,363,283	\$	674,146	\$	97,578	\$	1,008,778	\$	69,919
Metered kWh per Customer		1,236,770		916,728		1,519,601		528,277		996,016		392,397
Distribution Revenue per Customer	\$	12,842	\$	20,015	\$	14,045	\$	7,506	\$	8,006	\$	6,356
Unmetered Scattered Load Connections												
Number of Connections		470		36		13		4		30		18
Metered kWh		1,973,539		1,500,542		563,839		2,892		399,451		94,284
Distribution Revenue	\$	56,138	\$	78,374	\$	6,720	\$	•	\$, -	\$	4,935
Metered kWh per Connection		4,199		41,682		43,372		723		13,315		5,238
Distribution Revenue per Connection	\$	119	\$	2,177	\$	517	\$	327	\$	159	\$	274

Statistics by Customer Class For the year ended December 31	E.L.	K. Energy Inc.	nersource Hydro ⁄lississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	R	Espanola Legional Hydro Distribution Corporation
Residential Customers								
Number of Customers		10,242	181,140	36,287	78,520	16,474		2,854
Metered kWh		90,738,393	1,475,669,385	280,745,450	598,907,059	136,893,462		30,864,957
Distribution Revenue	\$	2,248,530	\$ 50,103,115	\$ 10,908,631	\$ 23,014,728	\$ 5,715,607	\$	1,109,092
Metered kWh per Customer		8,859	8,147	7,737	7,627	8,310		10,815
Distribution Revenue per Customer	\$	220	\$ 277	\$ 301	\$ 293	\$ 347	\$	389
General Service <50kW Customers								
Number of Customers		1,360	17,894	3,913	7,442	1,799		406
Metered kWh		28,622,002	650,941,022	111,900,367	209,121,214	34,552,631		10,360,160
Distribution Revenue	\$	385,021	\$ 17,222,050	\$ 3,150,067	\$ 6,144,116	\$ 1,197,844	\$	330,318
Metered kWh per Customer		21,046	36,378	28,597	28,100	19,207		25,518
Distribution Revenue per Customer	\$	283	\$ 962	\$ 805	\$ 826	\$ 666	\$	814
General Service >50kW, Large User (>5000kW) and Sub Transmission								
Number of GS >50kW Customers		102	4,423	458	1,241	160		29
Number of Large Users		-	9	1	9	1		-
Number of Sub Transmission Customers		-	-	-	-	-		-
Metered kWh		58,377,148	5,041,234,706	525,909,455	1,577,019,393	295,214,659		16,623,337
Distribution Revenue	\$	434,811	\$ 56,050,348	\$ 4,721,342	\$ 17,376,458	\$	\$	224,278
Metered kWh per Customer		572,325	1,137,463	1,145,772	1,261,616	1,833,631		573,219
Distribution Revenue per Customer	\$	4,263	\$ 12,647	\$ 10,286	\$ 13,901	\$ 12,988	\$	7,734
Unmetered Scattered Load Connections								
Number of Connections		18	2,968	251	780	111		21
Metered kWh		259,607	10,752,937	1,247,803	2,293,803	543,692		123,304
Distribution Revenue	\$	2,812	\$ 476,966	\$ 35,772	\$	\$ 63,627	\$	5,434
Metered kWh per Connection		14,423	3,623	4,971	2,941	4,898		5,872
Distribution Revenue per Connection	\$	156	\$ 161	\$ 143	\$ 137	\$ 573	\$	259

Statistics by Customer Class For the year ended December 31	Es	ssex Powerlines Corporation	ı	Festival Hydro Inc.	Fort Frances Power Corporation	,	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro lectric Systems Inc.
Residential Customers									
Number of Customers		26,713		18,279	3,264		42,746	10,267	49,132
Metered kWh		246,568,730		138,916,796	36,038,802		379,394,019	93,153,599	388,506,233
Distribution Revenue	\$	9,894,481	\$	6,992,952	\$ 1,208,841	\$	13,107,845	\$ 3,052,544	\$ 16,501,704
Metered kWh per Customer		9,230		7,600	11,041		8,876	9,073	7,907
Distribution Revenue per Customer	\$	370	\$	383	\$ 370	\$	307	\$ 297	\$ 336
General Service <50kW Customers									
Number of Customers		1,926		2,061	418		4,032	767	4,035
Metered kWh		65,860,609		63,555,664	13,308,371		137,728,861	19,224,958	144,569,861
Distribution Revenue	\$	1,919,833	\$	2,038,199	\$ 341,998	\$	3,647,393	\$ 506,740	\$ 3,494,879
Metered kWh per Customer		34,196		30,837	31,838		34,159	25,065	35,829
Distribution Revenue per Customer	\$	997	\$	989	\$ 818	\$	905	\$ 661	\$ 866
General Service >50kW, Large User (>5000kW) and Sub Transmission Number of GS >50kW Customers		253		215	47		520	111	617
Number of Large Users		-		1	-		-	-	5
Number of Sub Transmission Customers		-		-	-		-	-	-
Metered kWh		171,092,211		397,976,147	23,591,051		359,288,499	62,576,607	1,227,295,952
Distribution Revenue	\$	1,598,368	\$	3,192,675	\$ 226,131	\$	4,794,355	\$ 488,135	\$ 8,378,661
Metered kWh per Customer		676,254		1,842,482	501,937		690,939	563,753	1,973,145
Distribution Revenue per Customer	\$	6,318	\$	14,781	\$ 4,811	\$	9,220	\$ 4,398	\$ 13,471
Unmetered Scattered Load Connections									
Number of Connections		134		227	6		317	70	554
Metered kWh		1,565,940		663,213	62,628		1,276,037	365,406	1,896,821
Distribution Revenue	\$	60,378	\$	37,186	\$ 3,293	\$		\$ 19,894	\$ 7,387
Metered kWh per Connection		11,686		2,922	10,438		4,025	5,220	3,424
Distribution Revenue per Connection	\$	451	\$	164	\$ 549	\$	132	\$ 284	\$ 13

Statistics by Customer Class For the year ended December 31	H	aldimand County Hydro Inc.	Ha	alton Hills Hydro Inc.		Hearst Power Distribution Distribution		Horizon Utilities Corporation		Hydro 2000 Inc.	Ha	Hydro awkesbury Inc.
Residential Customers												
Number of Customers		18,899		19,801		2,259		221,272		1,071		4,815
Metered kWh		168,130,870		203,353,342		24,775,947		1,602,300,014		14,415,698		49,584,777
Distribution Revenue	\$	8,120,634	\$	5,811,065	\$	628,538	\$		\$		\$	919,327
Metered kWh per Customer	ľ	8,896		10,270	ľ	10,968		7,241	ľ	13,460	ľ	10,298
Distribution Revenue per Customer	\$	430	\$	293	\$	278			\$		\$	191
General Service <50kW Customers												
Number of Customers		2,347		1,920		399		18,661		143		609
Metered kWh		54,442,760		50,702,250		11,205,853		595,106,735		4,666,022		19,208,911
Distribution Revenue	\$	1,838,726	\$	1,062,063	\$	170,052	\$	15,380,357	\$	78,774	\$	227,094
Metered kWh per Customer		23,197		26,407		28,085		31,890		32,630		31,542
Distribution Revenue per Customer	\$	783	\$	553	\$	426	\$	824	\$	551	\$	373
General Service >50kW, Large User (>5000kW) and Sub Transmission		404		200		45		0.040				20
Number of GS >50kW Customers		161		208		45		2,042		11		86
Number of Large Users		-		-		-		11		-		-
Number of Sub Transmission Customers		-		-		47 500 000		-		4 007 040		-
Metered kWh Distribution Revenue	φ.	121,010,369	Φ	252,179,330	φ	47,593,839	4	3,182,973,879	φ	4,607,212	φ	70,137,954
	\$	1,419,735	Ф	2,283,508	Ф	258,547	1		Ф	•	Ф	379,507
Metered kWh per Customer	_	751,617	Φ	1,212,401	Φ.	1,057,641		1,550,401	φ.	418,837	Φ.	815,558
Distribution Revenue per Customer	Þ	8,818	Ъ	10,978	Ъ	5,745	*	11,162	Ъ	2,337	\$	4,413
Unmetered Scattered Load Connections												
Number of Connections		67		144		-		3,048		4		5
Metered kWh		337,808		905,217		-		11,533,313		18,611		281,352
Distribution Revenue	\$	15,403	\$	15,602	\$	-	\$	- ,	\$,	\$	1,461
Metered kWh per Connection		5,042		6,286		-		3,784		4,653		56,270
Distribution Revenue per Connection	\$	230	\$	108	\$	-	\$	189	\$	367	\$	292

	Т				1		1		1	
Statistics by Customer Class		Hydro One						Kenora Hydro		
For the year ended		Brampton	Hydro One	Hydro Ottawa		Innpower		Electric	L	ingston Hydro
December 31		Networks Inc.	Networks Inc.	Limited		Corporation	۱,	Corporation Ltd.	ľ	Corporation
	╁	Networks IIIc.	Networks IIIc.	Limited	-	Corporation	H	Corporation Ltd.		Corporation
Residential Customers										
Number of Customers		143,095	1,141,369	296,036		15,073		4,756		24,171
Metered kWh		1,236,002,484	13,066,791,986	2,242,517,759		149,314,119		36,105,481		183,596,950
Distribution Revenue	\$	38,550,665	\$ 852,769,936	\$ 86,662,173	\$	7,013,019	\$	1,632,541	\$	7,233,801
Metered kWh per Customer		8,638	11,448	7,575		9,906		7,592		7,596
Distribution Revenue per Customer	\$	269	\$ 747	\$ 293	\$	465	\$	343	\$	299
General Service <50kW Customers										
Number of Customers		9,374	107,260	24,563		1,010		750		2,969
Metered kWh		336,022,662	2,999,550,098	723,754,871		33,730,295		22,728,474		89,066,220
Distribution Revenue	\$	8,185,559	\$ 170,954,842	\$ 20,147,319	\$	753,743	\$	475,676	\$	1,979,521
Metered kWh per Customer		35,846	27,965	29,465		33,396		30,305		29,999
Distribution Revenue per Customer	\$	873	\$ 1,594	\$ 820	\$	746	\$	634	\$	667
General Service >50kW, Large User										
(>5000kW) and Sub Transmission										
Number of GS >50kW Customers		1,630	7,901	3,310		74		63		324
Number of Large Users		6	-	10		-		-		3
Number of Sub Transmission Customers		-	486	-		-		-		-
Metered kWh		2,327,391,997	5,449,839,774	4,381,728,727		54,718,914		40,093,939		423,502,075
Distribution Revenue	\$	19,001,392	\$ 162,764,757	\$ 50,209,953	\$	616,408	\$	543,963	\$	2,654,012
Metered kWh per Customer		1,422,611	649,796	1,319,798		739,445		636,412		1,295,113
Distribution Revenue per Customer	\$	11,615	\$ 19,407	\$ 15,123	\$	8,330	\$	8,634	\$	8,116
Unmetered Scattered Load Connections										
Number of Connections	1	1,542	5,495	3,400		73		33		145
Metered kWh	1	5,230,920	30,633,843	15,997,714		463,092		175,932		1,185,727
Distribution Revenue	\$,	\$ 3,547,821	\$ 521,845	\$	16,741	\$	6,490	\$	37,737
Metered kWh per Connection		3,392	5,575	4,705		6,344		5,331		8,177
Distribution Revenue per Connection	\$	84	\$ 646	\$ 153	\$	229	\$	197	\$	260

Statistics by Customer Class											
For the year ended											
December 31	Ki	tchener-Wilmot	La	kefront Utilities	_	akeland Power				Midland Power	Milton Hydro
		Hydro Inc.		Inc.	Ε	Distribution Ltd.	L	ondon Hydro Inc.	U	Itility Corporation	istribution Inc.
Residential Customers											
Number of Customers		83,642		8,917		11,057		139,861		6,212	32,992
Metered kWh		635,723,827		71,964,159		108,309,115		1,084,665,542		47,426,365	298,391,164
Distribution Revenue	\$	20,895,701	\$	2,135,010	\$	4,631,253	\$	39,974,345	\$	2,144,043	\$ 10,395,434
Metered kWh per Customer		7,601		8,070		9,796		7,755		7,635	9,044
Distribution Revenue per Customer	\$	250	\$	239	\$	419	\$	286	\$	345	\$ 315
General Service <50kW Customers											
Number of Customers		7,818		1,082		2,138		12,485		776	2,570
Metered kWh		237,964,967		31,699,519		58,576,548		399,647,918		23,916,365	89,184,096
Distribution Revenue	\$	5,404,890	\$	563,727	\$	1,728,866	\$	9,042,131	\$	557,945	\$ 2,059,880
Metered kWh per Customer		30,438		29,297		27,398		32,010		30,820	34,702
Distribution Revenue per Customer	\$	691	\$	521	\$	809	\$	724	\$	719	\$ 802
General Service >50kW, Large User											
(>5000kW) and Sub Transmission											
Number of GS >50kW Customers		943		126		150		1,598		108	300
Number of Large Users		1		-		-		3		-	3
Number of Sub Transmission Customers		-		-		-		-		-	-
Metered kWh		860,503,235		132,886,272		119,828,584		1,641,791,684		116,783,796	451,764,295
Distribution Revenue	\$	11,074,423	\$	1,139,826	\$	1,312,690	\$	14,299,226	\$	884,784	\$ 3,057,123
Metered kWh per Customer		911,550		1,054,653		798,857		1,025,479		1,081,331	1,490,971
Distribution Revenue per Customer	\$	11,731	\$	9,046	\$	8,751	\$	8,931	\$	8,192	\$ 10,090
Unmetered Scattered Load Connections											
Number of Connections		891		86		51		1,522		11	223
Metered kWh		3,943,092		602,790		173,556		5,522,828		385,131	1,188,593
Distribution Revenue	\$	125,568	\$	35,624	\$	18,378	\$		\$	-,	\$ 48,948
Metered kWh per Connection		4,425		7,009		3,403		3,629		35,012	5,330
Distribution Revenue per Connection	\$	141	\$	414	\$	360	\$	88	\$	500	\$ 219

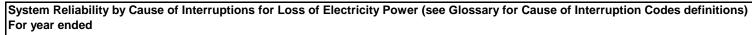
Statistics by Customer Class							Ι.					
For the year ended		ewmarket-Tay					П	North Bay Hydro		_		Dakville Hydro
December 31	Po		Ni	agara Peninsula		Niagara-on-the-		Distribution	١١	Northern Ontario	_	Electricity
		Ltd.		Energy Inc.	ļ L	_ake Hydro Inc.		Limited	L	Wires Inc.	D	istribution Inc.
Residential Customers												
Number of Customers		31,620		47,518		7,551		21,093		5,219		61,231
Metered kWh		277,965,401		424,304,413		70,322,391		196,730,101		41,684,696		573,029,902
Distribution Revenue	\$	9,701,202	\$	17,632,794	\$	2,483,877	\$	6,746,590	\$	1,966,696	\$	19,956,477
Metered kWh per Customer		8,791		8,929		9,313		9,327		7,987		9,358
Distribution Revenue per Customer	\$	307	\$	371	\$	329	\$	320	\$	377	\$	326
General Service <50kW Customers												
Number of Customers		3,184		4,471		1,336		2,648		785		5,197
Metered kWh		92,196,807		125,782,373		41,712,512		83,568,205		19,810,828		165,498,611
Distribution Revenue	\$	2,891,465	\$	3,967,626	\$	1,084,578	\$	2,273,518	\$	552,009	\$	4,772,646
Metered kWh per Customer		28,956		28,133		31,222		31,559		25,237		31,845
Distribution Revenue per Customer	\$	908	\$	887	\$	812	\$	859	\$	703	\$	918
General Service >50kW, Large User												
(>5000kW) and Sub Transmission												
Number of GS >50kW Customers		367		781		121		255		71		959
Number of Large Users		-		-		-		-		-		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		277,091,020		644,165,900		83,783,451		233,977,510		59,448,871		768,419,987
Distribution Revenue	\$	3,461,257	\$	7,228,162	\$	818,758	\$	2,074,960	\$	306,169	\$	10,852,488
Metered kWh per Customer		755,016		824,796		692,425		917,559		837,308		801,272
Distribution Revenue per Customer	\$	9,431	\$	9,255	\$	6,767	\$	8,137	\$	4,312	\$	11,316
Unmetered Scattered Load Connections												
Number of Connections		53		355		19		10		23		714
Metered kWh		326,520		1,583,365		245,994		42,934		164,178		4,032,623
Distribution Revenue	\$	27,753	\$	105,567	\$	5,395	\$		\$	6,536	\$	124,518
Metered kWh per Connection		6,161		4,460		12,947		4,293		7,138		5,648
Distribution Revenue per Connection	\$	524	\$	297	\$	284	\$	128	\$	284	\$	174

Statistics by Customer Class For the year ended December 31	Ora	angeville Hydro Limited		Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	Р	owerStream Inc.
Residential Customers									
Number of Customers		10,570		11,916	51,467	9,441	32,441		321,424
Metered kWh		84,589,267		105,211,614	479,266,201	77,615,395	283,216,564		2,818,851,612
Distribution Revenue	\$	3,090,922	\$	4,133,061	\$ 11,464,889	\$ 2,511,228	\$ 8,309,529	\$	88,807,764
Metered kWh per Customer		8,003		8,829	9,312	8,221	8,730		8,770
Distribution Revenue per Customer	\$	292	\$	347	\$ 223	\$ 266	\$ 256	\$	276
General Service <50kW Customers									
Number of Customers		1,132		1,361	3,964	1,301	3,513		32,425
Metered kWh		33,814,274		44,470,936	134,383,174	30,536,533	116,574,929		1,066,578,596
Distribution Revenue	\$	751,287	\$	1,467,186	\$ 2,757,530	\$ 679,468	\$ 2,292,805	\$	25,153,691
Metered kWh per Customer		29,871		32,675	33,901	23,472	33,184		32,894
Distribution Revenue per Customer	\$	664	\$	1,078	\$ 696	\$ 522	\$ 653	\$	776
General Service >50kW, Large User (>5000kW) and Sub Transmission									
Number of GS >50kW Customers		138		168	517	150	361		4,921
Number of Large Users		-		-	1	-	2		2
Number of Sub Transmission Customers		-		-	-	-	-		-
Metered kWh		124,173,673	١.	150,959,154	454,459,131	68,528,024	377,024,836		4,617,219,936
Distribution Revenue	\$	826,561	\$	2,076,212	\$ 4,353,264	\$	\$	\$	47,557,240
Metered kWh per Customer		899,809		898,566	877,334	456,853	1,038,636		937,887
Distribution Revenue per Customer	\$	5,990	\$	12,358	\$ 8,404	\$ 5,478	\$ 7,800	\$	9,660
Unmetered Scattered Load Connections									
Number of Connections		96		156	248	76	446		2,928
Metered kWh		382,131		825,149	846,977	5,674,891	1,841,159		13,944,144
Distribution Revenue	\$	10,401	\$	28,235	\$ 48,318	\$	\$ 59,982	\$	469,288
Metered kWh per Connection		3,981		5,289	3,415	74,670	4,128		4,762
Distribution Revenue per Connection	\$	108	\$	181	\$ 195	\$ 32	\$ 134	\$	160

Statistics by Customer Class For the year ended December 31	Р	UC Distribution Inc.	F	Renfrew Hydro Inc.	[Rideau St. Lawrence Distribution Inc.		Sioux Lookout Hydro Inc.		St. Thomas Energy Inc.	Н	Thunder Bay ydro Electricity bistribution Inc.
Residential Customers												
Number of Customers		29,595		3,779		5,054		2,339		15,207		45,445
Metered kWh		310,458,240		29,589,161		40,938,311		33,774,408		116,087,199		326,028,975
Distribution Revenue	\$	8,968,697	\$	1,055,914	\$	1,418,451	\$	1,138,938	\$	4,556,975	\$	11,269,396
Metered kWh per Customer		10,490		7,830		8,100	ľ	14,440		7,634		7,174
Distribution Revenue per Customer	\$	303	\$	279	\$	281	\$	487	\$	300	\$	248
General Service <50kW Customers												
Number of Customers		3,416		430		742		391		1,733		4,687
Metered kWh		95,701,162		10,843,312		20,653,133		12,591,617		40,623,453		137,277,269
Distribution Revenue	\$	2,640,564	\$	307,567	\$	482,664	\$	296,931	\$	1,125,594	\$	3,364,545
Metered kWh per Customer		28,016		25,217		27,834		32,204		23,441		29,289
Distribution Revenue per Customer	\$	773	\$	715	\$	650	\$	759	\$	650	\$	718
General Service >50kW, Large User (>5000kW) and Sub Transmission												
Number of GS >50kW Customers		375		61		64		50		132		482
Number of Large Users		-		-		-		-		-		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh	_	254,784,565	_	45,095,566	_	40,918,077		32,657,495	_	110,780,822	_	462,288,932
Distribution Revenue	\$	4,015,917	\$	393,622	\$	448,662	1	•	\$	1,041,326	5	4,441,766
Metered kWh per Customer		679,426	_	739,272		639,345		653,150		839,249	_	959,106
Distribution Revenue per Customer	\$	10,709	\$	6,453	\$	7,010	\$	6,771	\$	7,889	\$	9,215
Unmetered Scattered Load Connections												
Number of Connections		20		33		59		1		-		447
Metered kWh		912,709		155,364		543,571		1,302		-		2,203,133
Distribution Revenue	\$	30,919	\$	18,729	\$	12,577	\$		\$	-	\$	59,144
Metered kWh per Connection		45,635		4,708		9,213		1,302		-		4,929
Distribution Revenue per Connection	\$	1,546	\$	568	\$	213	\$	189	\$	-	\$	132

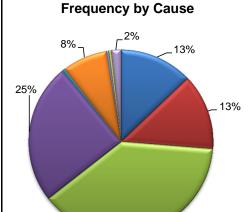
0(-(-(1		г		T		Т		1		T	1
Statistics by Customer Class			-	Toronto Hydro-							١,	Velland Hydro-
For the year ended	Tille	sonburg Hydro		Electric System		Veridian		Wasaga		Waterloo North		lectric System
December 31	Tills	Inc.	١.	Limited	c	Connections Inc.		Distribution Inc.		Hydro Inc.	-	Corp.
					Ť		t	2.0124		, a		ос.р.
Residential Customers												
Number of Customers		6,291		675,898		108,502		12,350		49,094		20,735
Metered kWh		49,342,185		5,028,787,640		956,409,096		88,213,194		404,728,028		157,973,719
Distribution Revenue	\$	2,142,991	\$	259,809,026	\$	32,867,321	\$	\$ 2,996,828	\$	18,031,469	\$	6,086,711
Metered kWh per Customer		7,843		7,440		8,815		7,143		8,244		7,619
Distribution Revenue per Customer	\$	341	\$	384	\$	303	\$	243	\$	367	\$	294
General Service <50kW Customers												
Number of Customers		674		71,427		8,909		785		5,619		1,775
Metered kWh		21,979,008		2,356,743,506		294,683,518		16,302,853		196,078,597		54,312,604
Distribution Revenue	\$	567,625	\$	86,713,434	\$	6,588,891	9	352,184	\$	5,363,402	\$	1,054,960
Metered kWh per Customer		32,610		32,995		33,077		20,768		34,896		30,599
Distribution Revenue per Customer	\$	842	\$	1,214	\$	740	\$	\$ 449	\$	955	\$	594
General Service >50kW, Large User												
(>5000kW) and Sub Transmission												
Number of GS >50kW Customers		94		10,940		1,067		37		702		156
Number of Large Users		-		46		3		-		1		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		122,346,548		17,072,057,272		1,268,996,599		17,621,053		789,633,877		139,796,962
Distribution Revenue	\$	591,290	\$	250,893,067	\$	10,021,367	\$	\$ 240,624	\$	9,771,861	\$	1,379,104
Metered kWh per Customer		1,301,559		1,553,983		1,185,978		476,245		1,123,235		896,134
Distribution Revenue per Customer	\$	6,290	\$	22,838	\$	9,366	\$	6,503	\$	13,900	\$	8,840
Unmetered Scattered Load Connections												
Number of Connections		61		11,988		845		41		530		255
Metered kWh		387,408		40,708,649		4,867,100		258,733		2,649,180		970,041
Distribution Revenue	\$	9,483	\$	2,646,773	\$	154,304	\$	3,937	\$	153,590	\$	43,074
Metered kWh per Connection		6,351		3,396		5,760		6,311		4,998		3,804
Distribution Revenue per Connection	\$	155	\$	221	\$	183	\$	96	\$	290	\$	169

Statistics by Customer Class For the year ended December 31	W	ellington North Power Inc.	We	est Coast Huron Energy Inc.	٧	Vestario Power Inc.	Whitby Hydro Electric Corporation	٧	Voodstock Hydro Services Inc.	Total Industry
Residential Customers										
Number of Customers		3,218		3,298		20,188	39,251		14,507	4,564,835
Metered kWh		24,960,131		24,557,478		185,320,983	358,809,051		106,077,253	40,862,307,663
Distribution Revenue	\$	1,186,443	\$	1,277,782	\$	5,975,351	\$ 14,712,145	\$	4,830,407	\$ 1,947,635,793
Metered kWh per Customer		7,756		7,446		9,180	9,141		7,312	8,952
Distribution Revenue per Customer	\$	369	\$	387	\$	296	\$ 375	\$	333	\$ 427
General Service <50kW Customers										
Number of Customers		467		467		2,528	2,179		1,261	434,999
Metered kWh		12,033,954		14,574,602		65,575,776	86,010,023		44,495,284	13,430,872,397
Distribution Revenue	\$	429,811	\$	345,263	\$	1,442,271	\$ 2,473,102	\$	1,135,435	\$ 461,766,752
Metered kWh per Customer		25,769		31,209		25,940	39,472		35,286	30,876
Distribution Revenue per Customer	\$	920	\$	739	\$	571	\$ 1,135	\$	900	\$ 1,062
General Service >50kW, Large User (>5000kW) and Sub Transmission										
Number of GS >50kW Customers		40		46		238	368		198	54,295
Number of Large Users		-		1		-	-		-	124
Number of Sub Transmission Customers		-		-		-	-		-	486
Metered kWh		67,611,795		110,421,550		176,163,146	405,044,147		237,119,664	62,248,261,742
Distribution Revenue	\$	637,975	\$	570,323	\$	1,546,107	\$ 4,481,016	\$	1,840,789	\$ 808,884,404
Metered kWh per Customer		1,690,295		2,349,395		740,181	1,100,663		1,197,574	1,133,745
Distribution Revenue per Customer	\$	15,949	\$	12,135	\$	6,496	\$ 12,177	\$	9,297	\$ 14,732
Unmetered Scattered Load Connections										
Number of Connections		1		3		57	376		131	44,053
Metered kWh		5,184		83,100		287,775	1,765,346		574,260	197,719,894
Distribution Revenue	\$	356	\$	5,680	\$	10,823	\$ ·	\$,	\$, ,
Metered kWh per Connection		5,184		27,700		5,049	4,695		4,384	4,488
Distribution Revenue per Connection	\$	356	\$	1,893	\$	190	\$ 261	\$	176	\$ 243



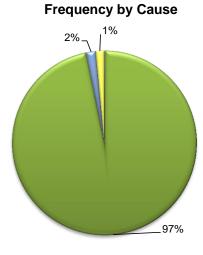
Algoma Power Inc.

Atikokan Hydro Inc.

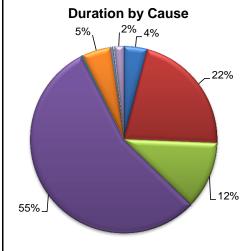


-38%

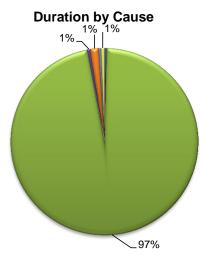
Number of Customer Inte	rruptions
0 - Unknown/Other	10,715
1 - Scheduled Outage	11,101
2 - Loss of Supply	31,679
3 - Tree Contacts	20,425
4 - Lightning	435
5 - Defective Equipment	6,565
6 - Adverse Weather	400
7 - Adverse Environment	4
8 - Human Element	286
9 - Foreign Interference	1,416
Total	83,026



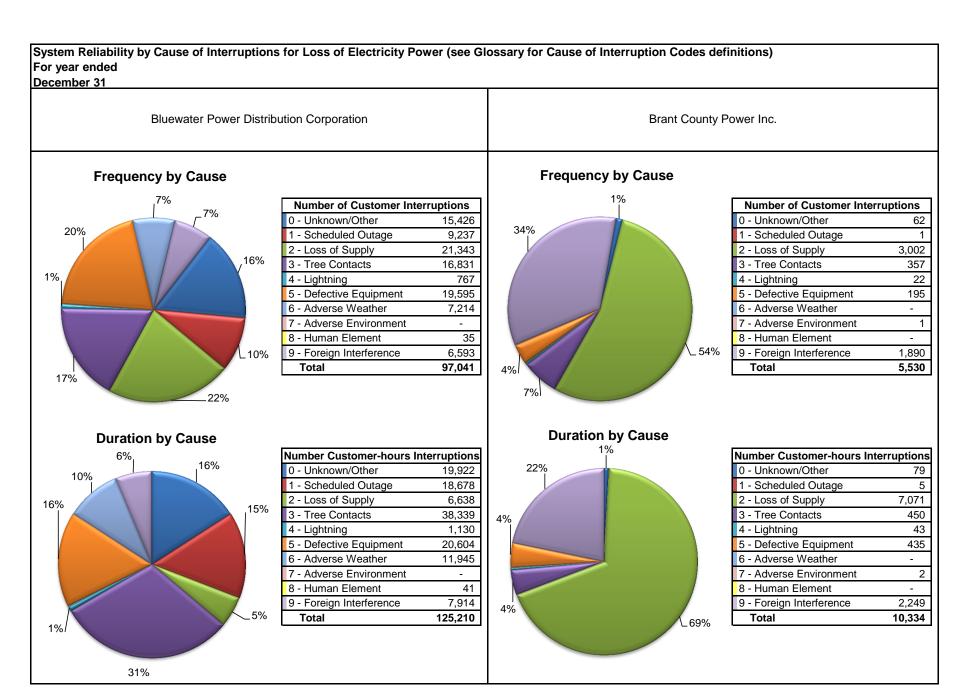
Number of Customer Interruptions						
0 - Unknown/Other	1					
1 - Scheduled Outage	-					
2 - Loss of Supply	1,652					
3 - Tree Contacts	1					
4 - Lightning	-					
5 - Defective Equipment	1					
6 - Adverse Weather	28					
7 - Adverse Environment	-					
8 - Human Element	25					
9 - Foreign Interference	-					
Total	1,708					



Number Customer-hours Interruptions						
0 - Unknown/Other	9,077					
1 - Scheduled Outage	48,252					
2 - Loss of Supply	25,994					
3 - Tree Contacts	123,446					
4 - Lightning	691					
5 - Defective Equipment	11,042					
6 - Adverse Weather	1,046					
7 - Adverse Environment	3					
8 - Human Element	382					
9 - Foreign Interference	3,643					
Total	223,574					



Number Customer-hours Interruptions						
0 - Unknown/Other	24					
1 - Scheduled Outage	-					
2 - Loss of Supply	6,602					
3 - Tree Contacts	36					
4 - Lightning	-					
5 - Defective Equipment	96					
6 - Adverse Weather	28					
7 - Adverse Environment	-					
8 - Human Element	38					
9 - Foreign Interference	-					
Total	6,824					

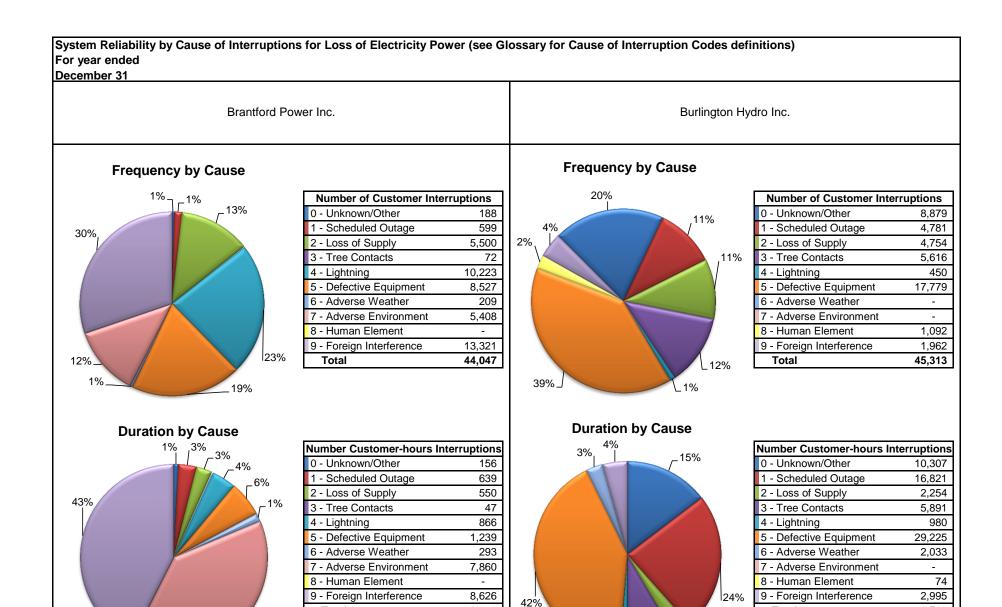


Total

3%

1%

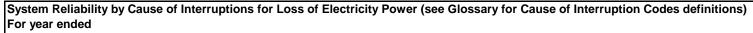
70,580



20,276

Total

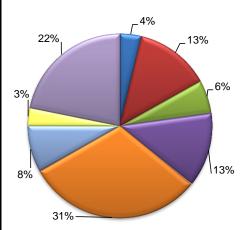
39%



Cambridge and North Dumfries Hydro Inc.

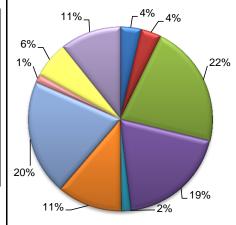
Canadian Niagara Power Inc.

Frequency by Cause



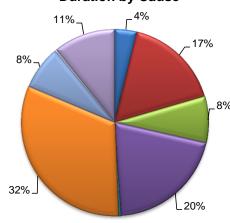
Number of Customer Interruptions							
0 - Unknown/Other	2,901						
1 - Scheduled Outage	10,079						
2 - Loss of Supply	4,508						
3 - Tree Contacts	9,894						
4 - Lightning	110						
5 - Defective Equipment	23,660						
6 - Adverse Weather	6,333						
7 - Adverse Environment	-						
8 - Human Element	2,382						
9 - Foreign Interference	16,732						
Total	76,599						

Frequency by Cause

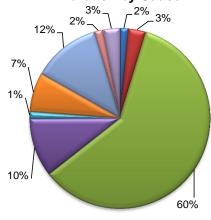


Number of Customer Inte	rruptions
0 - Unknown/Other	3,760
1 - Scheduled Outage	3,622
2 - Loss of Supply	22,012
3 - Tree Contacts	19,789
4 - Lightning	1,704
5 - Defective Equipment	11,696
6 - Adverse Weather	20,689
7 - Adverse Environment	1,483
8 - Human Element	6,419
9 - Foreign Interference	10,922
Total	102,096

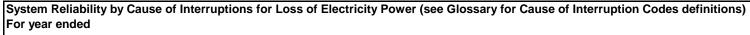
Duration by Cause



Number Customer-hours Interruptions						
0 - Unknown/Other	2,409					
1 - Scheduled Outage	10,442					
2 - Loss of Supply	5,060					
3 - Tree Contacts	12,768					
4 - Lightning	283					
5 - Defective Equipment	20,022					
6 - Adverse Weather	4,801					
7 - Adverse Environment	-					
8 - Human Element	171					
9 - Foreign Interference	6,740					
Total	62,697					



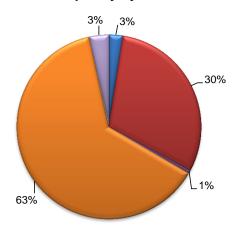
Number Customer-hours	Interruptions
0 - Unknown/Other	2,587
1 - Scheduled Outage	5,266
2 - Loss of Supply	100,904
3 - Tree Contacts	17,735
4 - Lightning	2,036
5 - Defective Equipment	11,877
6 - Adverse Weather	20,636
7 - Adverse Environment	2,603
8 - Human Element	235
9 - Foreign Interference	4,942
Total	168,820



Centre Wellington Hydro Ltd.

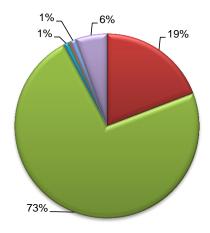
Chapleau Public Utilities Corporation

Frequency by Cause



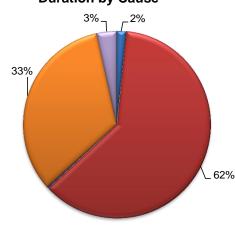
Number of Customer Interruptions	
0 - Unknown/Other	10
1 - Scheduled Outage	124
2 - Loss of Supply	-
3 - Tree Contacts	2
4 - Lightning	-
5 - Defective Equipment	258
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	14
Total	408

Frequency by Cause

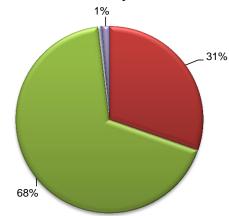


Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	954
2 - Loss of Supply	3,630
3 - Tree Contacts	1
4 - Lightning	45
5 - Defective Equipment	14
6 - Adverse Weather	53
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	273
Total	4,970

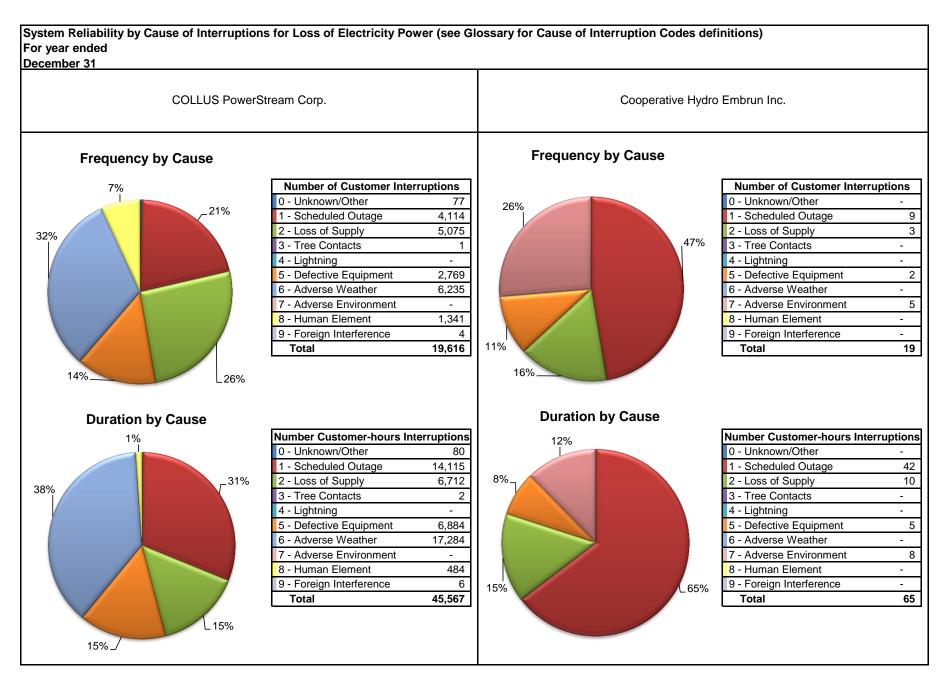
Duration by Cause



Number Customer-hours Interruptions	
0 - Unknown/Other	15
1 - Scheduled Outage	587
2 - Loss of Supply	-
3 - Tree Contacts	3
4 - Lightning	-
5 - Defective Equipment	317
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	33
Total	955



Number Customer-hours Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	5,579
2 - Loss of Supply	12,460
3 - Tree Contacts	0
4 - Lightning	45
5 - Defective Equipment	24
6 - Adverse Weather	59
7 - Adverse Environment	-
8 - Human Element	=
9 - Foreign Interference	229
Total	18,397

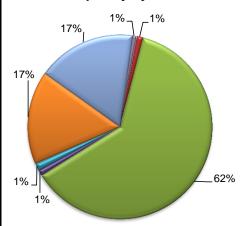


December 31

E.L.K. Energy Inc.

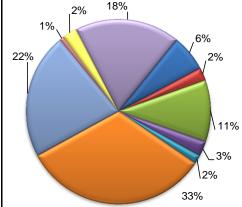
Enersource Hydro Mississauga Inc.

Frequency by Cause



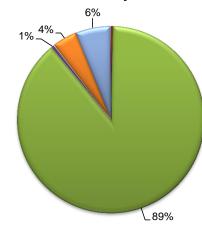
Number of Customer Interruptions	
0 - Unknown/Other	9
1 - Scheduled Outage	72
2 - Loss of Supply	4,115
3 - Tree Contacts	66
4 - Lightning	86
5 - Defective Equipment	1,082
6 - Adverse Weather	1,145
7 - Adverse Environment	-
8 - Human Element	3
9 - Foreign Interference	39
Total	6,617

Frequency by Cause

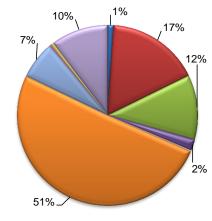


Number of Customer Interruptions	
0 - Unknown/Other	21,218
1 - Scheduled Outage	7,730
2 - Loss of Supply	35,755
3 - Tree Contacts	8,628
4 - Lightning	5,103
5 - Defective Equipment	108,144
6 - Adverse Weather	73,205
7 - Adverse Environment	2,902
8 - Human Element	8,129
9 - Foreign Interference	61,123
Total	331,937

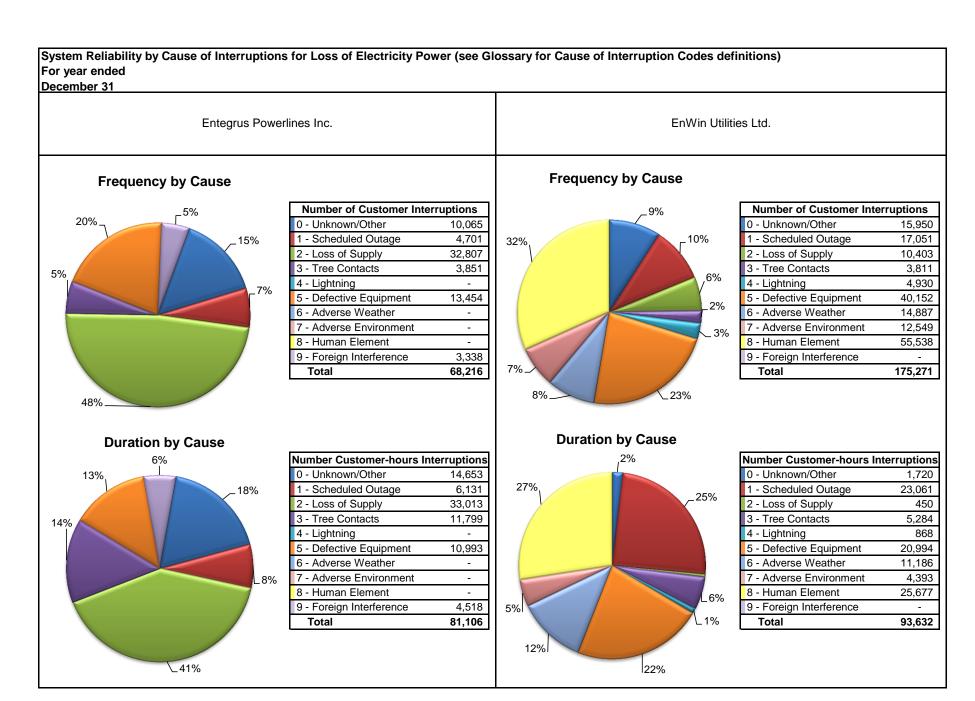
Duration by Cause

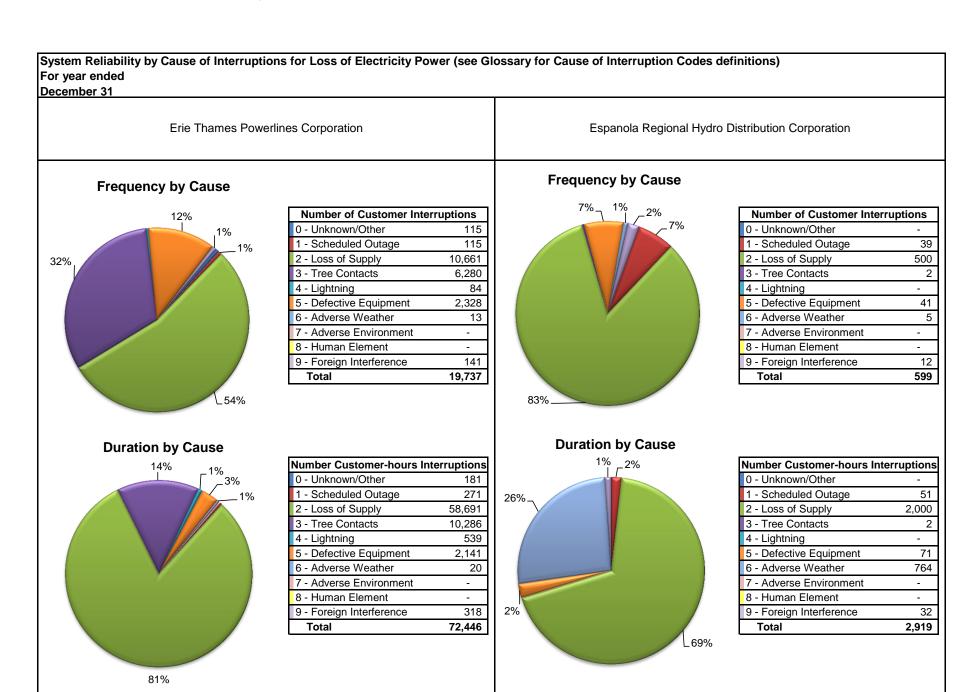


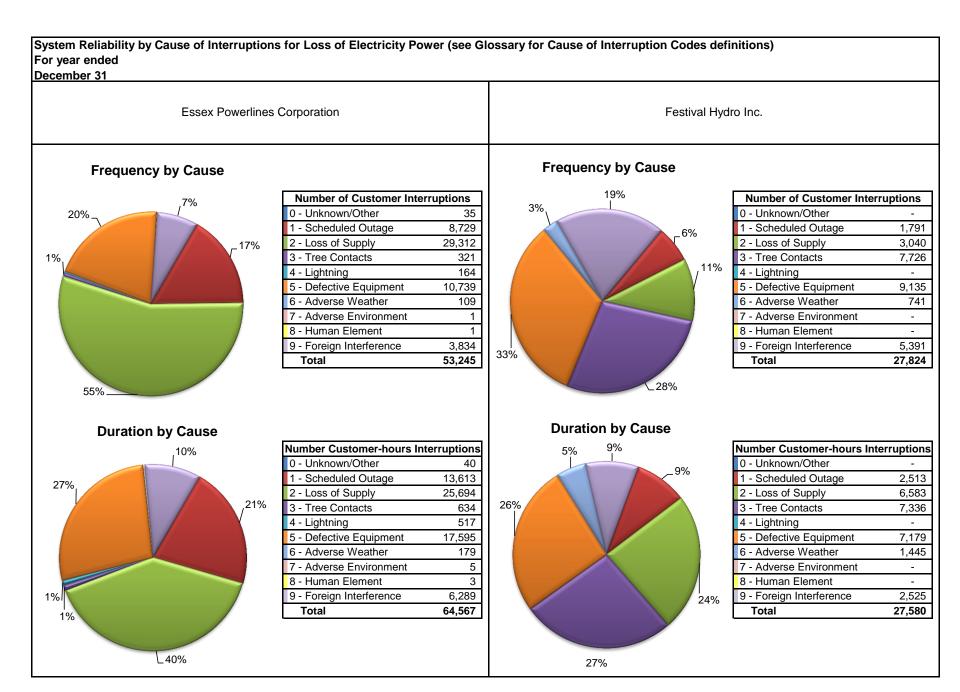
Number Customer-hours Interruptions	
0 - Unknown/Other	22
1 - Scheduled Outage	201
2 - Loss of Supply	55,471
3 - Tree Contacts	261
4 - Lightning	111
5 - Defective Equipment	2,629
6 - Adverse Weather	3,755
7 - Adverse Environment	-
8 - Human Element	8
9 - Foreign Interference	68
Total	62,525

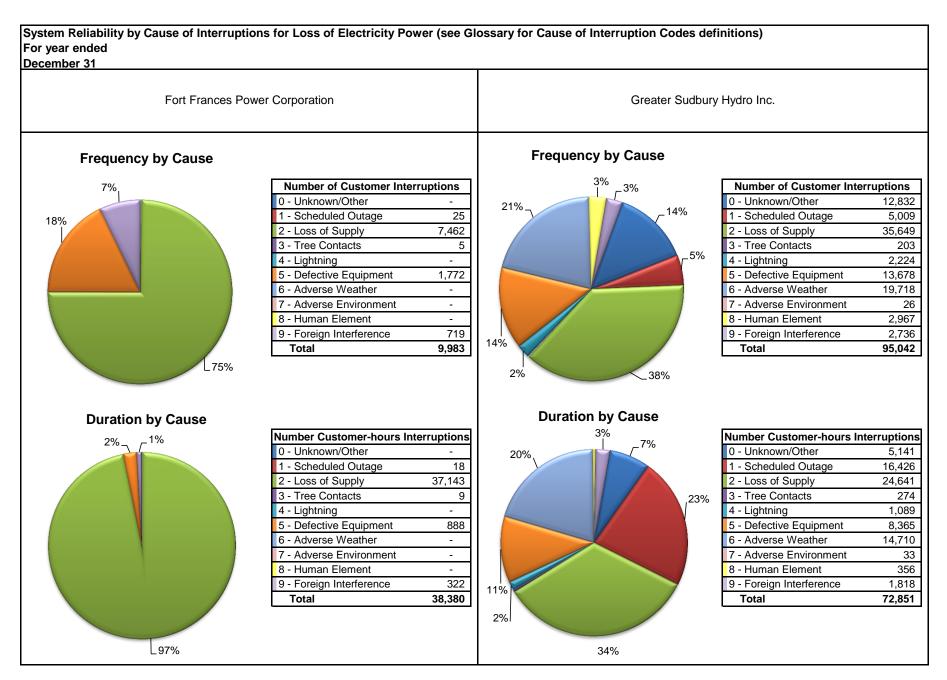


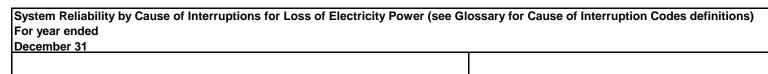
Number Customer-hours Interruptions	
0 - Unknown/Other	1,551
1 - Scheduled Outage	24,516
2 - Loss of Supply	17,019
3 - Tree Contacts	2,825
4 - Lightning	376
5 - Defective Equipment	74,322
6 - Adverse Weather	10,052
7 - Adverse Environment	609
8 - Human Element	521
9 - Foreign Interference	15,052
Total	146,844







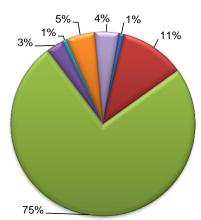




Grimsby Power Incorporated

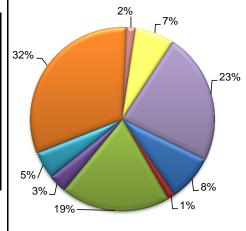
Guelph Hydro Electric Systems Inc.

Frequency by Cause



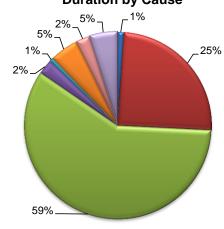
Number of Customer Interruptions	
0 - Unknown/Other	68
1 - Scheduled Outage	791
2 - Loss of Supply	5,206
3 - Tree Contacts	212
4 - Lightning	58
5 - Defective Equipment	345
6 - Adverse Weather	2
7 - Adverse Environment	1
8 - Human Element	-
9 - Foreign Interference	293
Total	6,976

Frequency by Cause

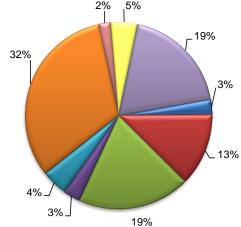


Number of Customer Interruptions	
0 - Unknown/Other	6,653
1 - Scheduled Outage	1,094
2 - Loss of Supply	15,713
3 - Tree Contacts	2,669
4 - Lightning	3,927
5 - Defective Equipment	25,926
6 - Adverse Weather	2
7 - Adverse Environment	1,332
8 - Human Element	5,644
9 - Foreign Interference	18,804
Total	81,764

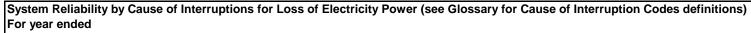
Duration by Cause



Number Customer-hours Into	erruptions
0 - Unknown/Other	106
1 - Scheduled Outage	2,459
2 - Loss of Supply	5,846
3 - Tree Contacts	254
4 - Lightning	64
5 - Defective Equipment	492
6 - Adverse Weather	2
7 - Adverse Environment	240
8 - Human Element	-
9 - Foreign Interference	486
Total	9,949



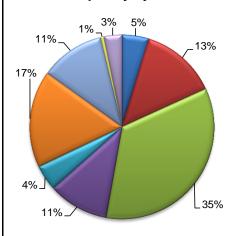
Number Customer-hours In	terruptions
0 - Unknown/Other	802
1 - Scheduled Outage	3,790
2 - Loss of Supply	5,887
3 - Tree Contacts	886
4 - Lightning	1,359
5 - Defective Equipment	9,742
6 - Adverse Weather	4
7 - Adverse Environment	606
8 - Human Element	1,394
9 - Foreign Interference	5,722
Total	30,192



Haldimand County Hydro Inc.

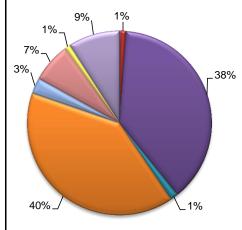
Halton Hills Hydro Inc.

Frequency by Cause



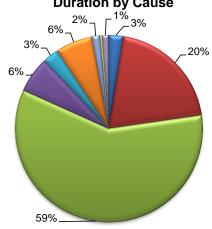
Number of Customer Interruptions	
0 - Unknown/Other	2,341
1 - Scheduled Outage	6,662
2 - Loss of Supply	17,125
3 - Tree Contacts	5,263
4 - Lightning	2,227
5 - Defective Equipment	8,405
6 - Adverse Weather	5,602
7 - Adverse Environment	39
8 - Human Element	286
9 - Foreign Interference	1,546
Total	49,496

Frequency by Cause

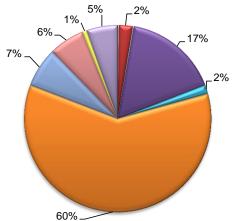


Number of Customer Interruptions	
0 - Unknown/Other	68
1 - Scheduled Outage	384
2 - Loss of Supply	12
3 - Tree Contacts	14,716
4 - Lightning	520
5 - Defective Equipment	15,406
6 - Adverse Weather	1,067
7 - Adverse Environment	2,730
8 - Human Element	362
9 - Foreign Interference	3,490
Total	38,755

Duration by Cause



Number Customer-hours In	terruptions
0 - Unknown/Other	3,512
1 - Scheduled Outage	28,376
2 - Loss of Supply	82,807
3 - Tree Contacts	8,705
4 - Lightning	3,896
5 - Defective Equipment	8,972
6 - Adverse Weather	1,988
7 - Adverse Environment	63
8 - Human Element	476
9 - Foreign Interference	1,585
Total	140,380



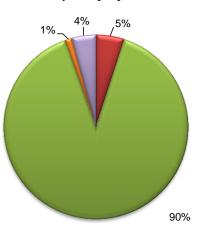
Number Customer-hours Interruptions	
0 - Unknown/Other	66
1 - Scheduled Outage	722
2 - Loss of Supply	71
3 - Tree Contacts	5,078
4 - Lightning	469
5 - Defective Equipment	18,579
6 - Adverse Weather	2,114
7 - Adverse Environment	1,911
8 - Human Element	253
9 - Foreign Interference	1,644
Total	30,907

December 31

Hearst Power Distribution Company Limited

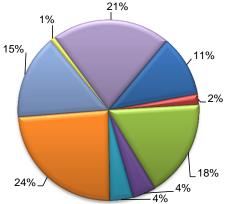
Horizon Utilities Corporation

Frequency by Cause



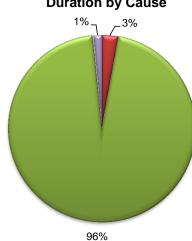
Number of Customer Interruptions	
0 - Unknown/Other	15
1 - Scheduled Outage	924
2 - Loss of Supply	17,098
3 - Tree Contacts	3
4 - Lightning	-
5 - Defective Equipment	219
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	809
Total	19,068

Frequency by Cause

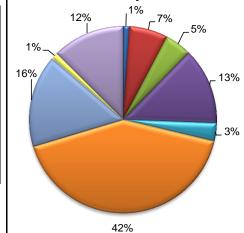


Number of Customer Interruptions	
0 - Unknown/Other	51,553
1 - Scheduled Outage	8,728
2 - Loss of Supply	80,889
3 - Tree Contacts	19,514
4 - Lightning	19,270
5 - Defective Equipment	111,658
6 - Adverse Weather	71,020
7 - Adverse Environment	148
8 - Human Element	3,827
9 - Foreign Interference	98,905
Total	465,512

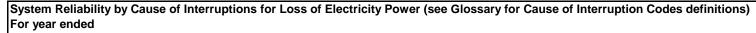
Duration by Cause



Number Customer-hours In	terruptions
0 - Unknown/Other	17
1 - Scheduled Outage	3,485
2 - Loss of Supply	119,098
3 - Tree Contacts	18
4 - Lightning	-
5 - Defective Equipment	283
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	1,729
Total	124,630



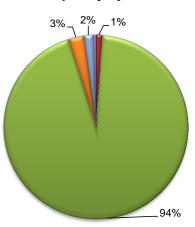
Number Customer-hours Interruptions	
0 - Unknown/Other	4,603
1 - Scheduled Outage	28,856
2 - Loss of Supply	19,875
3 - Tree Contacts	57,011
4 - Lightning	13,502
5 - Defective Equipment	179,541
6 - Adverse Weather	68,776
7 - Adverse Environment	452
8 - Human Element	4,747
9 - Foreign Interference	53,871
Total	431,233



Hydro 2000 Inc.

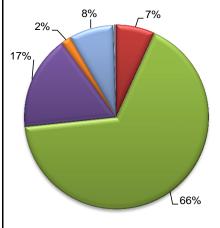
Hydro Hawkesbury Inc.

Frequency by Cause



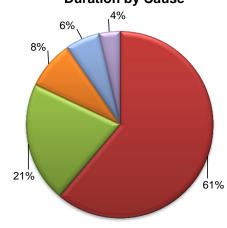
Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	14
2 - Loss of Supply	1,233
3 - Tree Contacts	-
4 - Lightning	-
5 - Defective Equipment	35
6 - Adverse Weather	22
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	6
Total	1,310

Frequency by Cause

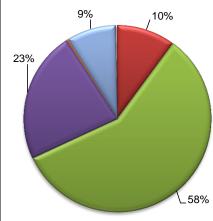


Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	541
2 - Loss of Supply	5,316
3 - Tree Contacts	1,329
4 - Lightning	-
5 - Defective Equipment	138
6 - Adverse Weather	617
7 - Adverse Environment	19
8 - Human Element	-
9 - Foreign Interference	27
Total	7,987

Duration by Cause



Number Customer-hours Interrup	ptions
0 - Unknown/Other	-
1 - Scheduled Outage	26
2 - Loss of Supply	9
3 - Tree Contacts	-
4 - Lightning	-
5 - Defective Equipment	4
6 - Adverse Weather	3
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	2
Total	42

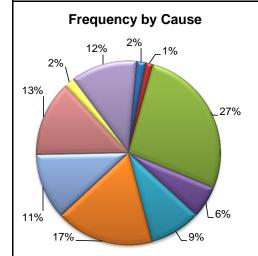


Number Customer-hours Int	erruptions
0 - Unknown/Other	-
1 - Scheduled Outage	1,473
2 - Loss of Supply	8,461
3 - Tree Contacts	3,323
4 - Lightning	-
5 - Defective Equipment	46
6 - Adverse Weather	1,234
7 - Adverse Environment	31
8 - Human Element	-
9 - Foreign Interference	26
Total	14,593

December 31

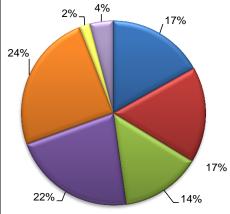
Hydro One Brampton Networks Inc.

Hydro One Networks Inc.



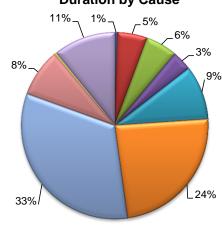
Number of Customer Interruptions	
0 - Unknown/Other	3,066
1 - Scheduled Outage	2,376
2 - Loss of Supply	49,654
3 - Tree Contacts	10,377
4 - Lightning	16,746
5 - Defective Equipment	31,875
6 - Adverse Weather	21,363
7 - Adverse Environment	24,687
8 - Human Element	3,265
9 - Foreign Interference	21,433
Total	184,842

Frequency by Cause

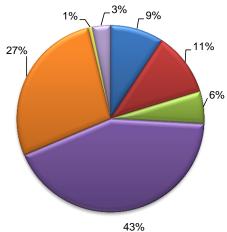


Number of Customer Interruptions	
0 - Unknown/Other	789,256
1 - Scheduled Outage	785,328
2 - Loss of Supply	656,440
3 - Tree Contacts	1,014,407
4 - Lightning	-
5 - Defective Equipment	1,142,565
6 - Adverse Weather	-
7 - Adverse Environment	5,423
8 - Human Element	84,954
9 - Foreign Interference	190,587
Total	4,668,960

Duration by Cause



Number Customer-hours Interruptions		
0 - Unknown/Other	495	
1 - Scheduled Outage	5,623	
2 - Loss of Supply	5,981	
3 - Tree Contacts	3,734	
4 - Lightning	10,210	
5 - Defective Equipment	25,995	
6 - Adverse Weather	35,612	
7 - Adverse Environment	9,120	
8 - Human Element	318	
9 - Foreign Interference	11,762	
Total	108,851	



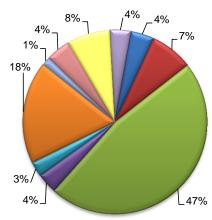
Number Customer-hours Interruptions		
0 - Unknown/Other	1,561,466	
1 - Scheduled Outage	1,870,930	
2 - Loss of Supply	940,772	
3 - Tree Contacts	7,222,379	
4 - Lightning	-	
5 - Defective Equipment	4,641,797	
6 - Adverse Weather	-	
7 - Adverse Environment	22,369	
8 - Human Element	101,570	
9 - Foreign Interference	530,627	
Total	16,891,909	

December 31

Hydro Ottawa Limited

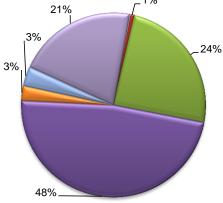
Innpower Corporation

Frequency by Cause



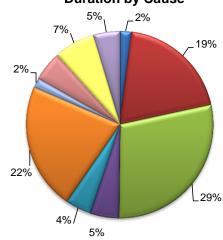
Number of Customer Interruptions	
0 - Unknown/Other	18,802
1 - Scheduled Outage	34,162
2 - Loss of Supply	214,891
3 - Tree Contacts	16,253
4 - Lightning	11,957
5 - Defective Equipment	82,008
6 - Adverse Weather	6,715
7 - Adverse Environment	19,935
8 - Human Element	34,456
9 - Foreign Interference	16,547
Total	455,726

Frequency by Cause

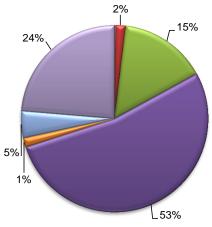


Number of Customer Interruptions	
0 - Unknown/Other	27
1 - Scheduled Outage	113
2 - Loss of Supply	3,845
3 - Tree Contacts	7,523
4 - Lightning	1
5 - Defective Equipment	411
6 - Adverse Weather	537
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	3,311
Total	15,768

Duration by Cause



Number Customer-hours	Interruptions
0 - Unknown/Other	10,639
1 - Scheduled Outage	101,699
2 - Loss of Supply	148,471
3 - Tree Contacts	25,578
4 - Lightning	23,319
5 - Defective Equipment	113,818
6 - Adverse Weather	8,693
7 - Adverse Environment	26,612
8 - Human Element	36,966
9 - Foreign Interference	23,829
Total	519,624



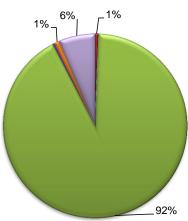
Number Customer-hours Inte	erruptions
0 - Unknown/Other	30
1 - Scheduled Outage	498
2 - Loss of Supply	4,165
3 - Tree Contacts	14,589
4 - Lightning	1
5 - Defective Equipment	435
6 - Adverse Weather	1,276
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	6,516
Total	27,510

December 31

Kenora Hydro Electric Corporation Ltd.

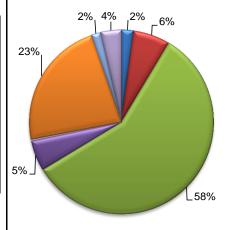
Kingston Hydro Corporation

Frequency by Cause



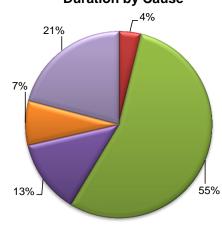
Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	135
2 - Loss of Supply	22,270
3 - Tree Contacts	94
4 - Lightning	-
5 - Defective Equipment	205
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	1,532
Total	24,236

Frequency by Cause

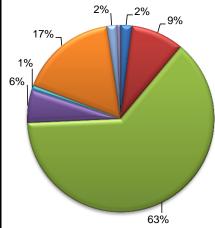


Number of Customer Interruptions	
0 - Unknown/Other	1,264
1 - Scheduled Outage	3,792
2 - Loss of Supply	34,088
3 - Tree Contacts	3,176
4 - Lightning	137
5 - Defective Equipment	13,415
6 - Adverse Weather	993
7 - Adverse Environment	=
8 - Human Element	-
9 - Foreign Interference	2,129
Total	58,994

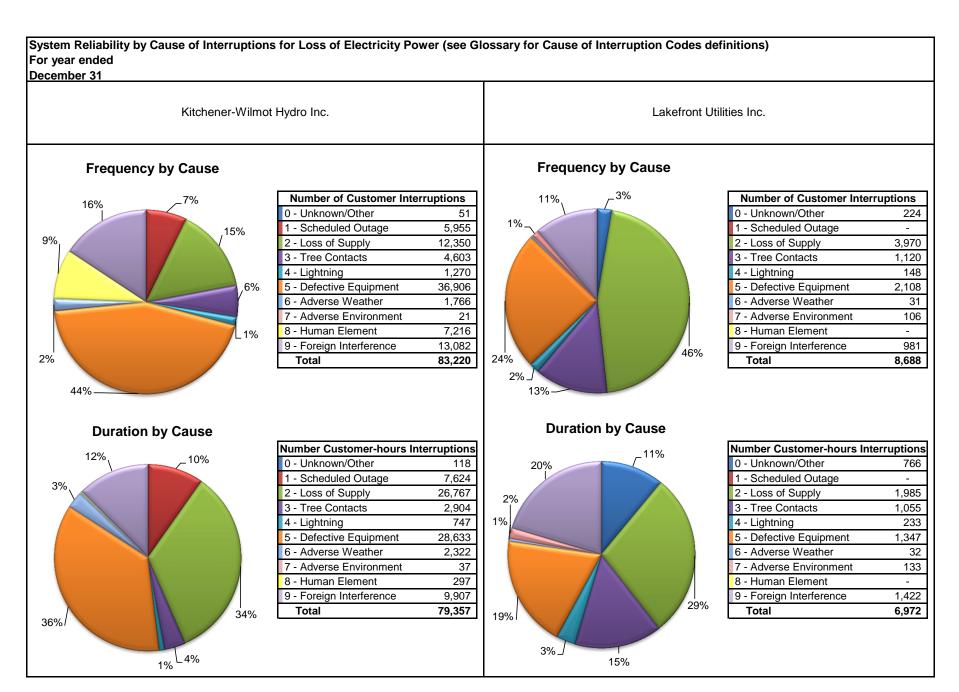
Duration by Cause

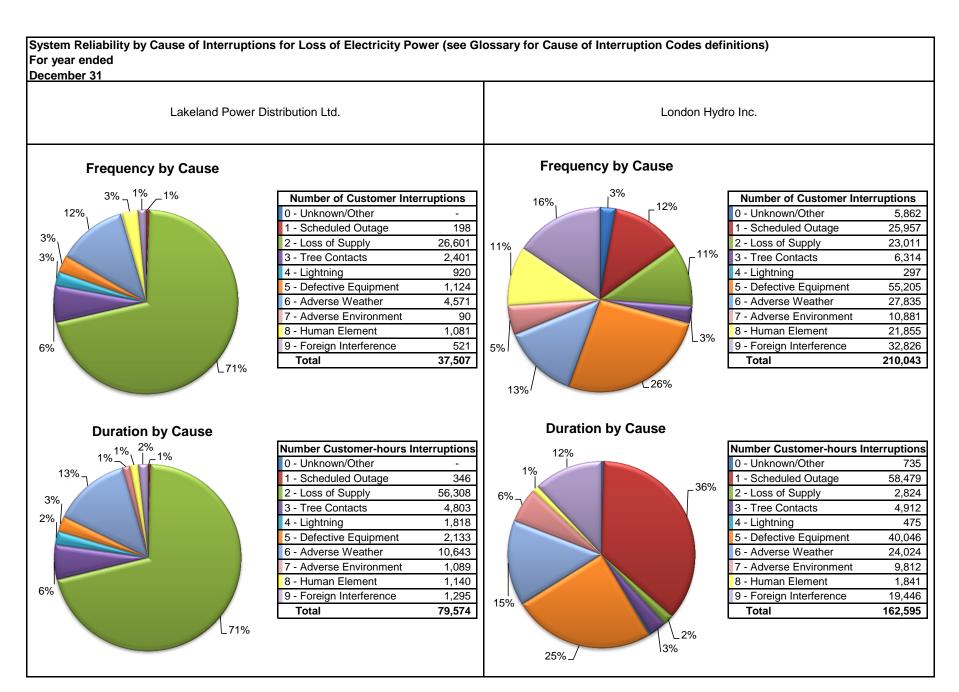


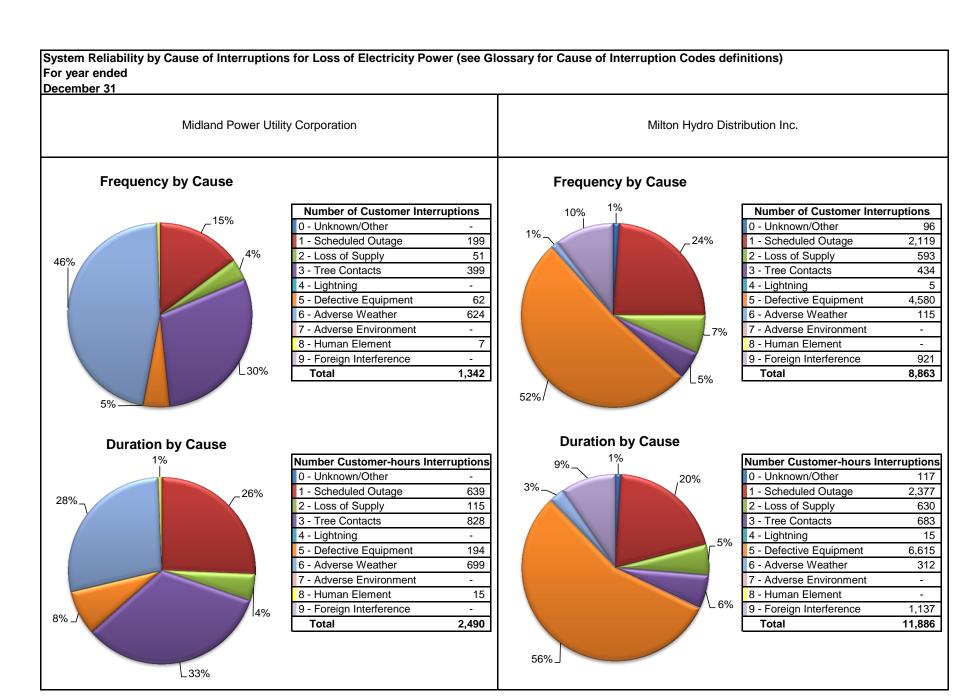
Number Customer-hours Int	erruptions
0 - Unknown/Other	-
1 - Scheduled Outage	285
2 - Loss of Supply	4,083
3 - Tree Contacts	952
4 - Lightning	-
5 - Defective Equipment	577
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	1,555
Total	7,452



Number Customer-hours Interruptions	
0 - Unknown/Other	1,357
1 - Scheduled Outage	6,338
2 - Loss of Supply	43,918
3 - Tree Contacts	3,932
4 - Lightning	552
5 - Defective Equipment	11,708
6 - Adverse Weather	1,219
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	424
Total	69,448





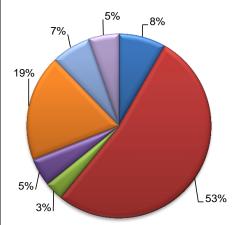


December 31

Newmarket-Tay Power Distribution Ltd.

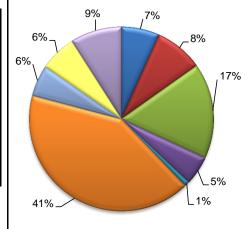
Niagara Peninsula Energy Inc.

Frequency by Cause



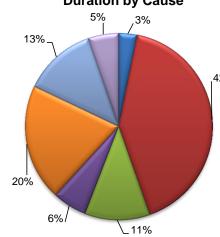
Number of Customer Interruptions	
0 - Unknown/Other	2,010
1 - Scheduled Outage	12,812
2 - Loss of Supply	801
3 - Tree Contacts	1,187
4 - Lightning	-
5 - Defective Equipment	4,574
6 - Adverse Weather	1,673
7 - Adverse Environment	-
8 - Human Element	2
9 - Foreign Interference	1,299
Total	24,358

Frequency by Cause

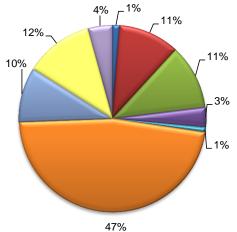


Number of Customer Interruptions	
0 - Unknown/Other	6,060
1 - Scheduled Outage	7,637
2 - Loss of Supply	15,138
3 - Tree Contacts	4,561
4 - Lightning	828
5 - Defective Equipment	37,265
6 - Adverse Weather	4,941
7 - Adverse Environment	36
8 - Human Element	5,785
9 - Foreign Interference	8,128
Total	90,379

Duration by Cause



Number Customer-hours Interruptions	
0 - Unknown/Other	728
1 - Scheduled Outage	9,517
2 - Loss of Supply	2,590
3 - Tree Contacts	1,366
4 - Lightning	-
5 - Defective Equipment	4,640
6 - Adverse Weather	2,908
7 - Adverse Environment	-
8 - Human Element	2
9 - Foreign Interference	1,210
Total	22,961
-	•



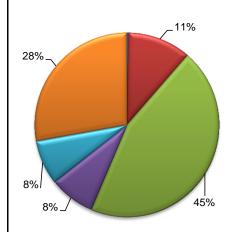
Number Customer-hours Ir	nterruptions
0 - Unknown/Other	1,542
1 - Scheduled Outage	12,936
2 - Loss of Supply	13,790
3 - Tree Contacts	4,099
4 - Lightning	1,104
5 - Defective Equipment	57,626
6 - Adverse Weather	11,559
7 - Adverse Environment	30
8 - Human Element	14,556
9 - Foreign Interference	5,166
Total	122,407

December 31

Niagara-on-the-Lake Hydro Inc.

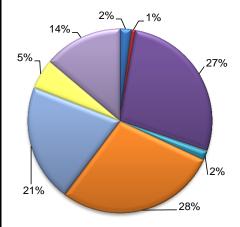
North Bay Hydro Distribution Limited

Frequency by Cause



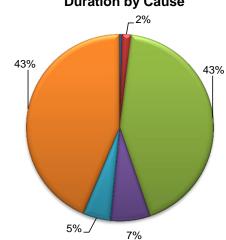
Number of Customer Interruptions	
0 - Unknown/Other	67
1 - Scheduled Outage	2,130
2 - Loss of Supply	8,691
3 - Tree Contacts	1,553
4 - Lightning	1,500
5 - Defective Equipment	5,366
6 - Adverse Weather	-
7 - Adverse Environment	1
8 - Human Element	2
9 - Foreign Interference	7
Total	19,317

Frequency by Cause

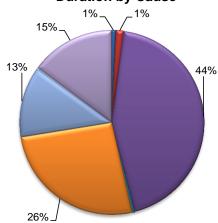


Number of Customer Interruptions	
0 - Unknown/Other	431
1 - Scheduled Outage	155
2 - Loss of Supply	-
3 - Tree Contacts	5,874
4 - Lightning	360
5 - Defective Equipment	6,043
6 - Adverse Weather	4,410
7 - Adverse Environment	-
8 - Human Element	1,121
9 - Foreign Interference	2,957
Total	21,351

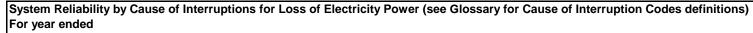
Duration by Cause



Number Customer-hours Into	erruptions
0 - Unknown/Other	111
1 - Scheduled Outage	502
2 - Loss of Supply	13,383
3 - Tree Contacts	2,131
4 - Lightning	1,500
5 - Defective Equipment	13,621
6 - Adverse Weather	-
7 - Adverse Environment	1
8 - Human Element	3
9 - Foreign Interference	11
Total	31,262



Number Customer-hours Interruptions	
0 - Unknown/Other	183
1 - Scheduled Outage	377
2 - Loss of Supply	-
3 - Tree Contacts	11,660
4 - Lightning	108
5 - Defective Equipment	6,899
6 - Adverse Weather	3,314
7 - Adverse Environment	-
8 - Human Element	47
9 - Foreign Interference	3,950
Total	26,538

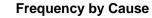


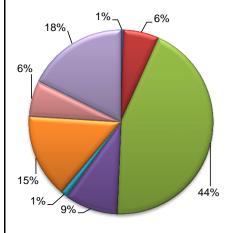
Northern Ontario Wires Inc.

Oakville Hydro Electricity Distribution Inc.

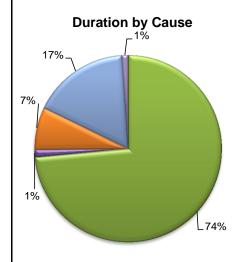
Frequency by Cause 30% 63%

Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	-
2 - Loss of Supply	6,400
3 - Tree Contacts	112
4 - Lightning	-
5 - Defective Equipment	374
6 - Adverse Weather	2,978
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	225
Total	10,089

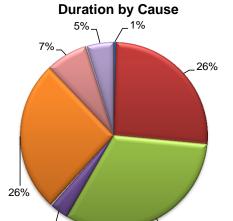




Number of Customer Interruptions	
0 - Unknown/Other	333
1 - Scheduled Outage	4,394
2 - Loss of Supply	30,867
3 - Tree Contacts	6,477
4 - Lightning	909
5 - Defective Equipment	10,379
6 - Adverse Weather	-
7 - Adverse Environment	4,304
8 - Human Element	130
9 - Foreign Interference	12,437
Total	70,230



Number Customer-hours Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	-
2 - Loss of Supply	18,600
3 - Tree Contacts	336
4 - Lightning	-
5 - Defective Equipment	1,839
6 - Adverse Weather	4,241
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	275
Total	25,291
-	



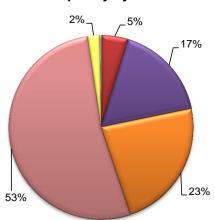
Number Customer-hours Interruptions	
0 - Unknown/Other	202
1 - Scheduled Outage	12,422
2 - Loss of Supply	15,166
3 - Tree Contacts	1,531
4 - Lightning	104
5 - Defective Equipment	12,429
6 - Adverse Weather	-
7 - Adverse Environment	3,440
8 - Human Element	83
9 - Foreign Interference	2,241
Total	47,617

December 31

Orangeville Hydro Limited

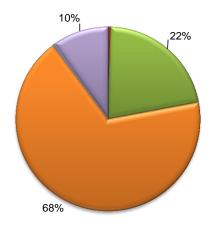
Orillia Power Distribution Corporation

Frequency by Cause



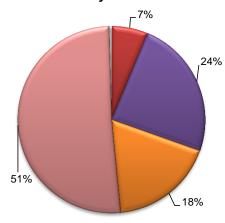
Number of Customer Interruptions	
0 - Unknown/Other	11
1 - Scheduled Outage	618
2 - Loss of Supply	-
3 - Tree Contacts	2,258
4 - Lightning	-
5 - Defective Equipment	3,059
6 - Adverse Weather	-
7 - Adverse Environment	7,009
8 - Human Element	274
9 - Foreign Interference	32
Total	13,261

Frequency by Cause

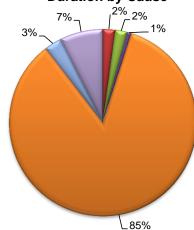


Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	206
2 - Loss of Supply	8,970
3 - Tree Contacts	13
4 - Lightning	-
5 - Defective Equipment	28,216
6 - Adverse Weather	139
7 - Adverse Environment	1
8 - Human Element	7
9 - Foreign Interference	4,088
Total	41,640
	•

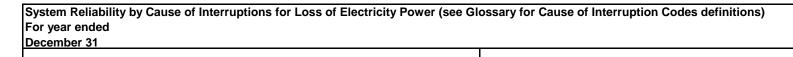
Duration by Cause



Number Customer-hours Into	erruptions
0 - Unknown/Other	6
1 - Scheduled Outage	839
2 - Loss of Supply	-
3 - Tree Contacts	3,220
4 - Lightning	-
5 - Defective Equipment	2,413
6 - Adverse Weather	-
7 - Adverse Environment	6,824
8 - Human Element	23
9 - Foreign Interference	37
Total	13,361



Number Customer-hours Inte	rruntions
	парионз
0 - Unknown/Other	-
1 - Scheduled Outage	312
2 - Loss of Supply	299
3 - Tree Contacts	97
4 - Lightning	1
5 - Defective Equipment	12,294
6 - Adverse Weather	428
7 - Adverse Environment	2
8 - Human Element	10
9 - Foreign Interference	1,077
Total	14,518

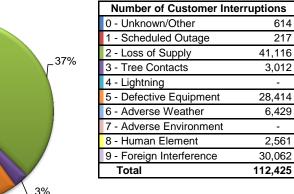


Oshawa PUC Networks Inc.

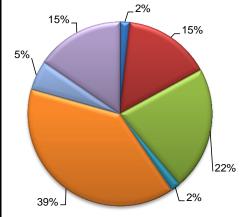
Ottawa River Power Corporation

27%

Frequency by Cause



Frequency by Cause



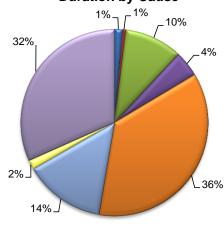
Number of Customer Interruptions	
0 - Unknown/Other	875
1 - Scheduled Outage	7,582
2 - Loss of Supply	10,813
3 - Tree Contacts	6
4 - Lightning	827
5 - Defective Equipment	19,268
6 - Adverse Weather	2,586
7 - Adverse Environment	2
8 - Human Element	-
9 - Foreign Interference	7,674
Total	49,633

Duration by Cause

2%

6%

25%



Number Customer-hours Int	erruptions
0 - Unknown/Other	1,040
1 - Scheduled Outage	428
2 - Loss of Supply	7,569
3 - Tree Contacts	3,365
4 - Lightning	=
5 - Defective Equipment	27,379
6 - Adverse Weather	10,621
7 - Adverse Environment	-
8 - Human Element	1,192
9 - Foreign Interference	23,929
Total	75,523

Duration by Cause	_
1% _ 1%	
√ ³⁶	%
	į
54%	

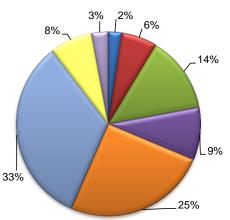
Number Customer-hour	s Interruptions
0 - Unknown/Other	572
1 - Scheduled Outage	30,674
2 - Loss of Supply	4,997
3 - Tree Contacts	51
4 - Lightning	858
5 - Defective Equipment	45,829
6 - Adverse Weather	399
7 - Adverse Environmen	t 5
8 - Human Element	-
9 - Foreign Interference	920
Total	84,303

December 31

Peterborough Distribution Incorporated

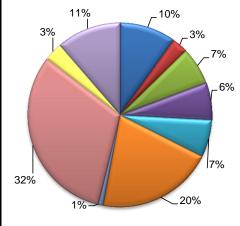
PowerStream Inc.

Frequency by Cause



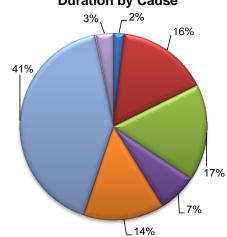
Number of Customer Interruptions	
0 - Unknown/Other	2,749
1 - Scheduled Outage	7,397
2 - Loss of Supply	15,833
3 - Tree Contacts	10,847
4 - Lightning	53
5 - Defective Equipment	29,736
6 - Adverse Weather	38,889
7 - Adverse Environment	11
8 - Human Element	8,772
9 - Foreign Interference	3,438
Total	117,725

Frequency by Cause

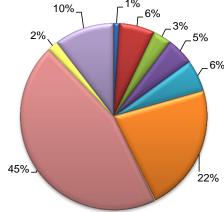


Number of Customer Interruptions	
0 - Unknown/Other	53,950
1 - Scheduled Outage	15,481
2 - Loss of Supply	36,227
3 - Tree Contacts	35,570
4 - Lightning	35,989
5 - Defective Equipment	111,651
6 - Adverse Weather	5,183
7 - Adverse Environment	172,723
8 - Human Element	17,492
9 - Foreign Interference	61,983
Total	546,249

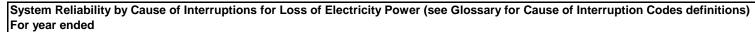
Duration by Cause



Number Customer-hours	Interruptions
0 - Unknown/Other	2,986
1 - Scheduled Outage	24,677
2 - Loss of Supply	26,020
3 - Tree Contacts	10,621
4 - Lightning	83
5 - Defective Equipment	21,818
6 - Adverse Weather	64,998
7 - Adverse Environment	23
8 - Human Element	315
9 - Foreign Interference	4,753
Total	156,295



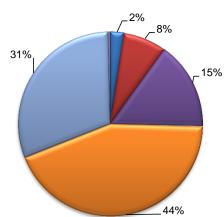
Number Customer-hours I	nterruptions
0 - Unknown/Other	7,189
1 - Scheduled Outage	43,435
2 - Loss of Supply	22,753
3 - Tree Contacts	34,065
4 - Lightning	40,076
5 - Defective Equipment	158,074
6 - Adverse Weather	1,205
7 - Adverse Environment	321,827
8 - Human Element	12,958
9 - Foreign Interference	74,741
Total	716,323



PUC Distribution Inc.

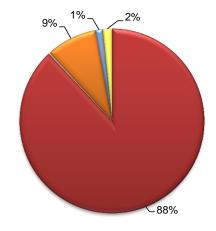
Renfrew Hydro Inc.

Frequency by Cause



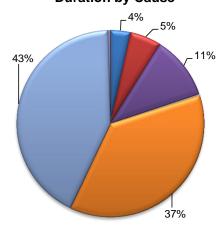
Number of Customer Interruptions	
0 - Unknown/Other	1,476
1 - Scheduled Outage	4,647
2 - Loss of Supply	-
3 - Tree Contacts	9,422
4 - Lightning	107
5 - Defective Equipment	26,784
6 - Adverse Weather	18,810
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	236
Total	61,482

Frequency by Cause

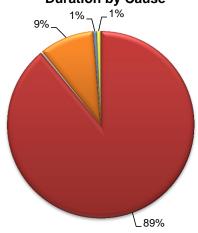


Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	396
2 - Loss of Supply	-
3 - Tree Contacts	1
4 - Lightning	-
5 - Defective Equipment	40
6 - Adverse Weather	6
7 - Adverse Environment	-
8 - Human Element	7
9 - Foreign Interference	-
Total	450

Duration by Cause



Number Customer-hours In	torruntions
	erruptions
0 - Unknown/Other	3,905
1 - Scheduled Outage	6,047
2 - Loss of Supply	-
3 - Tree Contacts	12,300
4 - Lightning	189
5 - Defective Equipment	41,355
6 - Adverse Weather	47,544
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	518
Total	111,858



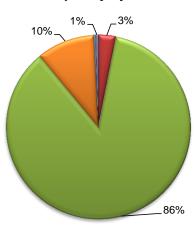
Number Customer-hours Intern	uptions
0 - Unknown/Other	-
1 - Scheduled Outage	696
2 - Loss of Supply	-
3 - Tree Contacts	2
4 - Lightning	-
5 - Defective Equipment	74
6 - Adverse Weather	5
7 - Adverse Environment	-
8 - Human Element	6
9 - Foreign Interference	-
Total	782

December 31

Rideau St. Lawrence Distribution Inc.

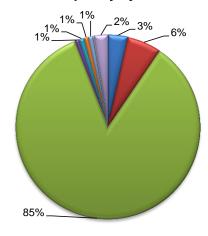
Sioux Lookout Hydro Inc.

Frequency by Cause



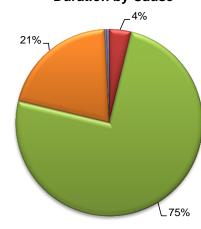
Number of Customer Interruptions	
0 - Unknown/Other	-
1 - Scheduled Outage	385
2 - Loss of Supply	10,940
3 - Tree Contacts	6
4 - Lightning	-
5 - Defective Equipment	1,293
6 - Adverse Weather	45
7 - Adverse Environment	-
8 - Human Element	=
9 - Foreign Interference	53
Total	12,722
•	•

Frequency by Cause

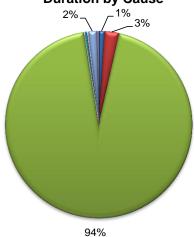


Number of Customer Interruptions	
0 - Unknown/Other	230
1 - Scheduled Outage	392
2 - Loss of Supply	5,581
3 - Tree Contacts	52
4 - Lightning	58
5 - Defective Equipment	49
6 - Adverse Weather	56
7 - Adverse Environment	9
8 - Human Element	1
9 - Foreign Interference	158
Total	6,586

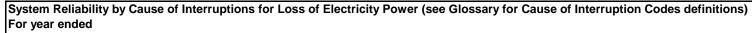
Duration by Cause



Number Customer-hours Inte	erruptions
0 - Unknown/Other	-
1 - Scheduled Outage	1,038
2 - Loss of Supply	20,542
3 - Tree Contacts	12
4 - Lightning	-
5 - Defective Equipment	5,615
6 - Adverse Weather	90
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	121
Total	27,418



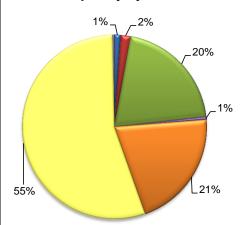
Number Customer-hours Interruptions	
0 - Unknown/Other	312
1 - Scheduled Outage	783
2 - Loss of Supply	29,356
3 - Tree Contacts	66
4 - Lightning	112
5 - Defective Equipment	55
6 - Adverse Weather	451
7 - Adverse Environment	7
8 - Human Element	5
9 - Foreign Interference	107
Total	31,254



St. Thomas Energy Inc.

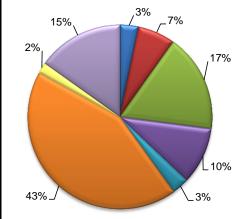
Thunder Bay Hydro Electricity Distribution Inc.

Frequency by Cause



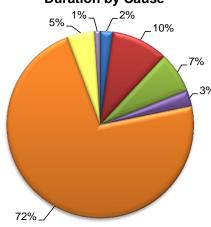
Number of Customer Interruptions	
0 - Unknown/Other	240
1 - Scheduled Outage	393
2 - Loss of Supply	4,512
3 - Tree Contacts	118
4 - Lightning	-
5 - Defective Equipment	4,621
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	12,205
9 - Foreign Interference	67
Total	22,156

Frequency by Cause

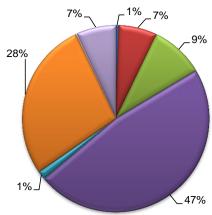


Number of Customer Interruptions	
0 - Unknown/Other	4,784
1 - Scheduled Outage	9,553
2 - Loss of Supply	25,058
3 - Tree Contacts	14,577
4 - Lightning	4,357
5 - Defective Equipment	62,598
6 - Adverse Weather	6
7 - Adverse Environment	38
8 - Human Element	2,678
9 - Foreign Interference	22,039
Total	145,688

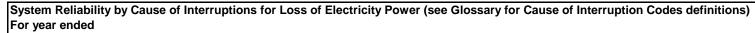
Duration by Cause



Number Customer-hours Inte	rruptions
0 - Unknown/Other	141
1 - Scheduled Outage	629
2 - Loss of Supply	453
3 - Tree Contacts	174
4 - Lightning	=
5 - Defective Equipment	4,649
6 - Adverse Weather	-
7 - Adverse Environment	=
8 - Human Element	305
9 - Foreign Interference	61
Total	6,413



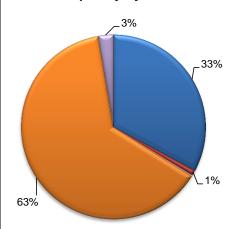
Number Customer-hours Interruptions	
0 - Unknown/Other	599
1 - Scheduled Outage	7,469
2 - Loss of Supply	10,437
3 - Tree Contacts	53,346
4 - Lightning	1,678
5 - Defective Equipment	31,040
6 - Adverse Weather	33
7 - Adverse Environment	101
8 - Human Element	158
9 - Foreign Interference	7,668
Total	112,526



Tillsonburg Hydro Inc.

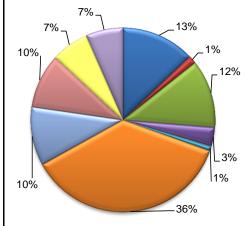
Toronto Hydro-Electric System Limited

Frequency by Cause



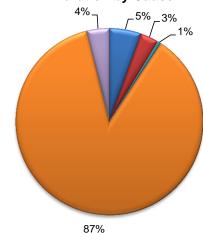
ons 2,450 69
69 1
1
2
13
1,743
-
-
-
197
7,475

Frequency by Cause

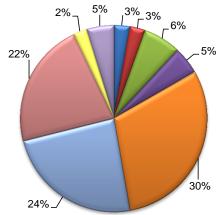


Number of Customer Interruptions	
0 - Unknown/Other	153,719
1 - Scheduled Outage	16,538
2 - Loss of Supply	142,061
3 - Tree Contacts	39,394
4 - Lightning	10,399
5 - Defective Equipment	433,468
6 - Adverse Weather	122,905
7 - Adverse Environment	113,656
8 - Human Element	78,364
9 - Foreign Interference	77,814
Total	1,188,318

Duration by Cause

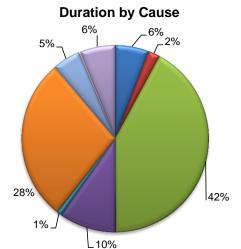


Number Customer-hours Interruptions	
0 - Unknown/Other	287
1 - Scheduled Outage	163
2 - Loss of Supply	3
3 - Tree Contacts	3
4 - Lightning	26
5 - Defective Equipment	4,533
6 - Adverse Weather	-
7 - Adverse Environment	-
8 - Human Element	-
9 - Foreign Interference	201
Total	5,215

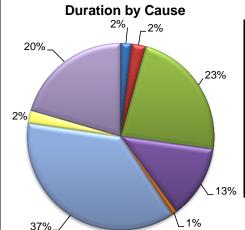


Number Customer-hours Interruptions	
0 - Unknown/Other	29,821
1 - Scheduled Outage	29,223
2 - Loss of Supply	70,243
3 - Tree Contacts	50,504
4 - Lightning	1,804
5 - Defective Equipment	328,704
6 - Adverse Weather	257,834
7 - Adverse Environment	236,251
8 - Human Element	25,410
9 - Foreign Interference	50,780
Total	1,080,574

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Veridian Connections Inc. Wasaga Distribution Inc. Frequency by Cause Frequency by Cause Number of Customer Interruptions **Number of Customer Interruptions** 0 - Unknown/Other 76,132 21% 0 - Unknown/Other 193 20% 1 - Scheduled Outage 2,231 1 - Scheduled Outage 291 1%. 2 - Loss of Supply 118,240 2 - Loss of Supply 1,062 6% 18% 23,337 3 - Tree Contacts 685 3 - Tree Contacts 2,020 4 - Lightning 4 - Lightning 129 5 - Defective Equipment 5 - Defective Equipment 95,653 6 - Adverse Weather 2,637 6 - Adverse Weather 1,892 7 - Adverse Environment 7 - Adverse Environment 358 8 - Human Element 10,308 8 - Human Element 9 - Foreign Interference 41,470 9 - Foreign Interference 1,188 26% Total 372,030 5,798 Total 2% 33%



Number Customer-hours In	terruptions
0 - Unknown/Other	19,412
1 - Scheduled Outage	6,841
2 - Loss of Supply	140,226
3 - Tree Contacts	32,823
4 - Lightning	2,903
5 - Defective Equipment	93,903
6 - Adverse Weather	15,994
7 - Adverse Environment	6
8 - Human Element	914
9 - Foreign Interference	20,357
Total	333,380



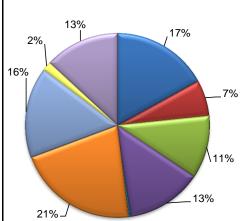
Number Customer-hours Interruptions		
0 - Unknown/Other	200	
1 - Scheduled Outage	264	
2 - Loss of Supply	2,436	
3 - Tree Contacts	1,345	
4 - Lightning	-	
5 - Defective Equipment	95	
6 - Adverse Weather	3,900	
7 - Adverse Environment	-	
8 - Human Element	237	
9 - Foreign Interference	2,184	
Total	10,661	

December 31

Waterloo North Hydro Inc.

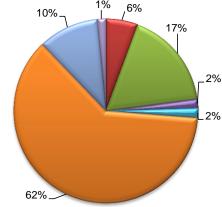
Welland Hydro-Electric System Corp.

Frequency by Cause



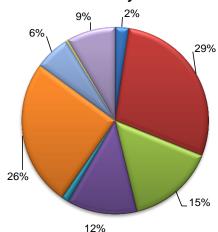
Number of Customer Interruptions	
0 - Unknown/Other	16,582
1 - Scheduled Outage	6,210
2 - Loss of Supply	10,707
3 - Tree Contacts	13,004
4 - Lightning	334
5 - Defective Equipment	20,800
6 - Adverse Weather	15,503
7 - Adverse Environment	15
8 - Human Element	1,573
9 - Foreign Interference	12,791
Total	97,519

Frequency by Cause

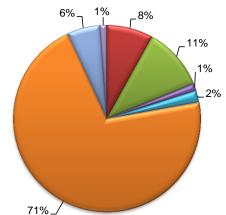


	Number of Customer Interruptions	
	0 - Unknown/Other	· -
	1 - Scheduled Outage	2,135
	2 - Loss of Supply	6,553
	3 - Tree Contacts	617
,)	4 - Lightning	626
	5 - Defective Equipment	23,363
	6 - Adverse Weather	4,022
,	7 - Adverse Environment	-
	8 - Human Element	-
	9 - Foreign Interference	582
	Total	37,898

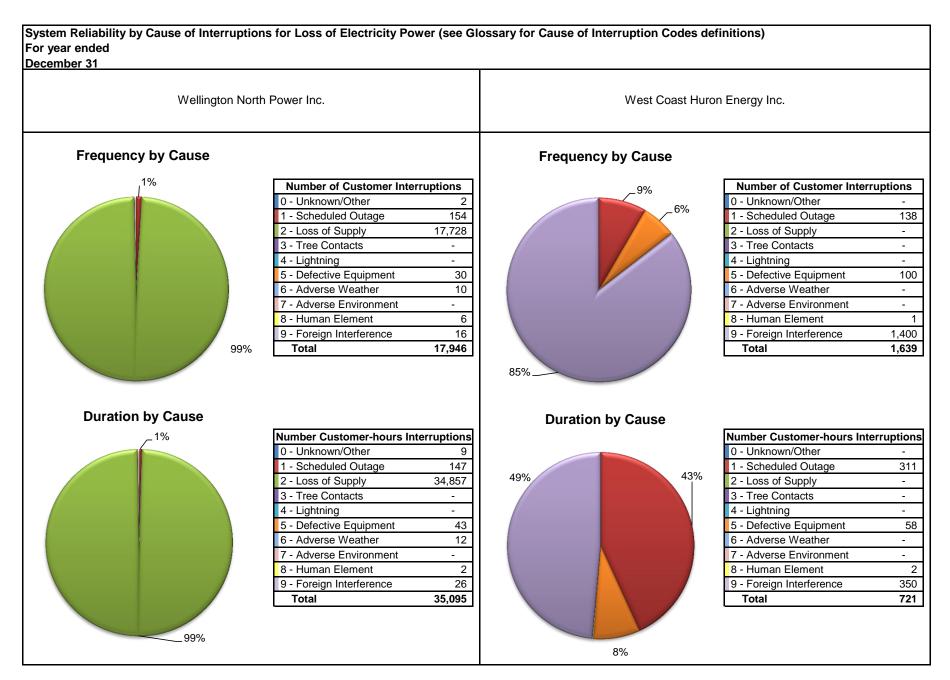
Duration by Cause



Number Customer-hours In	terruptions
0 - Unknown/Other	1,372
1 - Scheduled Outage	16,704
2 - Loss of Supply	8,789
3 - Tree Contacts	7,011
4 - Lightning	768
5 - Defective Equipment	14,788
6 - Adverse Weather	3,539
7 - Adverse Environment	24
8 - Human Element	183
9 - Foreign Interference	4,907
Total	58,085



Number Customer-hours Interruptions		
0 - Unknown/Other	-	
1 - Scheduled Outage	3,543	
2 - Loss of Supply	4,764	
3 - Tree Contacts	585	
4 - Lightning	863	
5 - Defective Equipment	31,164	
6 - Adverse Weather	2,504	
7 - Adverse Environment	-	
8 - Human Element	-	
9 - Foreign Interference	517	
Total	43,940	

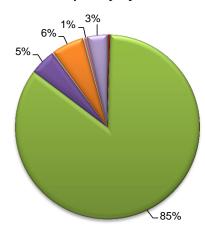


December 31

Westario Power Inc.

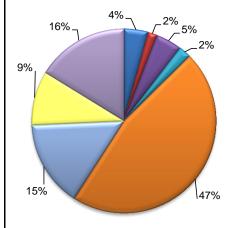
Whitby Hydro Electric Corporation

Frequency by Cause



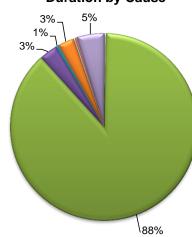
Number of Customer Interruptions	
0 - Unknown/Other	71
1 - Scheduled Outage	183
2 - Loss of Supply	44,523
3 - Tree Contacts	2,378
4 - Lightning	109
5 - Defective Equipment	2,966
6 - Adverse Weather	141
7 - Adverse Environment	298
8 - Human Element	-
9 - Foreign Interference	1,817
Total	52,486

Frequency by Cause

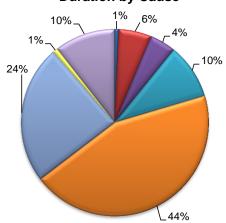


Number of Customer Interruptions	
0 - Unknown/Other	2,899
1 - Scheduled Outage	1,127
2 - Loss of Supply	=
3 - Tree Contacts	3,146
4 - Lightning	1,496
5 - Defective Equipment	31,954
6 - Adverse Weather	10,455
7 - Adverse Environment	-
8 - Human Element	6,511
9 - Foreign Interference	11,150
Total	68,738

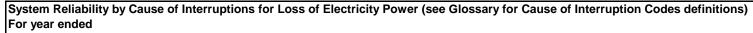
Duration by Cause



Number Customer-hours Inte	erruptions
0 - Unknown/Other	142
1 - Scheduled Outage	381
2 - Loss of Supply	139,476
3 - Tree Contacts	4,967
4 - Lightning	859
5 - Defective Equipment	4,361
6 - Adverse Weather	374
7 - Adverse Environment	745
8 - Human Element	-
9 - Foreign Interference	7,263
Total	158,567

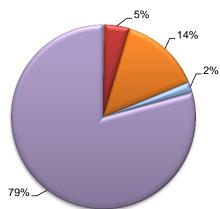


Number Customer-hours Interruptions		
0 - Unknown/Other	401	
1 - Scheduled Outage	3,299	
2 - Loss of Supply	=	
3 - Tree Contacts	2,604	
4 - Lightning	5,570	
5 - Defective Equipment	25,743	
6 - Adverse Weather	13,939	
7 - Adverse Environment	-	
8 - Human Element	517	
9 - Foreign Interference	6,115	
Total	58,188	

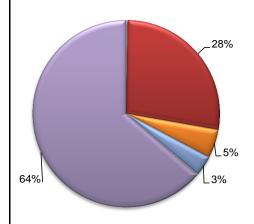


Woodstock Hydro Services Inc.

Frequency by Cause



Number of Customer Interruptions	
0 - Unknown/Other	27
1 - Scheduled Outage	557
2 - Loss of Supply	-
3 - Tree Contacts	-
4 - Lightning	1
5 - Defective Equipment	1,811
6 - Adverse Weather	232
7 - Adverse Environment	10
8 - Human Element	2
9 - Foreign Interference	10,085
Total	12,725



Number Customer-hours Interruptions	
0 - Unknown/Other	17
1 - Scheduled Outage	1,855
2 - Loss of Supply	-
3 - Tree Contacts	-
4 - Lightning	1
5 - Defective Equipment	333
6 - Adverse Weather	236
7 - Adverse Environment	5
8 - Human Element	2
9 - Foreign Interference	4,296
Total	6,745

Glossary of Terms

FINANCIAL INFORMATION

	Aggregation of Trial Balance (RRR section 2.1.7) accounts
Cash & cash equivalents	1005-1070
Receivables	1100-1170
Inventory	1305-1350
Inter-company receivables	1200 + 1210
Other current assets	1180 + 1190 + 2290 debit + 2296 debit
Property plant & equipment	1605-2075
Accumulated depreciation & amortization	2105-2180
Regulatory assets	1505-1595 + 2405 + 2425 debit
Inter-company investments	1480-1490
Other non-current assets	1405-1475 + 1495 debit + 2350 debit
Accounts payable & accrued charges	2205-2220 + 2250-2256 + 2294
Other current liabilities	2264 + 2285-2292 credit + 2296 credit
Inter-company payables	2240 + 2242
Loans and notes payable, and current portion of long-term debt	2225, 2260, 2262, 2268, 2270, 2272
Long-term debt	2505-2525
Inter-company long-term debt & advances	2530 + 2550
Total debt	2225 + 2242 + 2260 + 2262 + 2270 + 2505-2525 + 2550
Regulatory liabilities	1505-1595 + 2405 + 2425 credit
Other deferred amounts & customer deposits	2305 + 2308-2348 + 2410 + 2415 + 2435 + 2440
Employee future benefits	2265+ 2306 + 2312 + 2313
Deferred taxes	2350 credit + 1495 credit
Shareholders' equity	3005-3090
Power and distribution revenue	4006-4245
Cost of power and related costs	4705-4751
Other income	4305-4420+ 6305
Operating expense	4505-4565 + 4805-4850 + 5005-5096
Maintenance expense	4605-4640 + 4905-4965 + 5105-5195
Administrative expense	5205-5215 + 5305-5695 + 6105 + 6205-6225 + 6310-6415
Depreciation and amortization expense	5705-5740
Financing expense	6005-6045
Current tax	6110
Deferred tax	6115
Other comprehensive income	7005-7030

FINANCIAL RATIOS

Liquidity Ratios measure the business' ability to cover short-term debt obligations.

Current Ratio measures whether the business has enough resources to pay its short-term debt obligations over the next 12 months.

Leverage Ratios determine the degree to which the business is leveraging itself through its use of borrowed money.

Debt to Equity Ratio measures the proportion of total debt and shareholders' equity to assess actual capital structure.

Debt Ratio measures debt financing as a proportion of total assets.

Interest Coverage Ratio measures the business' ability to pay interest on outstanding debt.

Profitability Ratios measure the business' use of its assets and control of its expenses to generate an acceptable rate of return.

Return on Assets Ratio measures how the business is efficiently using its assets to generate returns.

Return on Equity Ratio measures the actual rate of return on the balance sheet shareholders' equity.

GENERAL

Residential Customers applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation.

General Service < 50 kW Customers applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW Customers applies to a non residential account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 50 kW but less than 5,000 kW.

Large User Customers applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW.

Sub Transmission applies to an account who has embedded supply to Local Distribution Companies or an account that is directly connected to and supplied by the distributor's assets.

Unmetered Scattered Load refers to certain instances where connections can be provided without metering.

Total kWh Supplied represents total kWhs of electricity that has flowed into the distributor's distribution system from the IESO-controlled grid or from a host distributor and from all embedded generation facilities.

Total kWh Delivered (excluding losses) represents the total kWhs of electricity delivered to all customers in the distributor's licensed service area and to any embedded distributors.

Total kWh Delivered on Long-Term Load Transfer represents the total kWhs of electricity delivered to load transfer customers from a geographic distributor to a physical distributor. A load transfer arrangement optimizes load service to specific customers where the geographic distributor is constrained in its ability to otherwise provide that load service. The geographic distributor is licensed to service the load transfer customer. The physical distributor provides the delivery of electricity to the load transfer customer.

Total Distribution Losses (kwh) is the sum of distribution system line losses, metering error and energy theft.

Winter Peak (kW) is the peak load on the distributor system from October to March, including embedded generation.

Summer Peak (kW) is the peak load on the distributor system from April to September, including embedded generation.

Average Peak (kW) is the average of daily peaks throughout the year, including embedded generation.

Capital Additions (\$) represent the investment for assets (including high voltage assets) placed in-service.

High Voltage Capital Additions (\$) represent the investment for high voltage assets placed in-service.

Metered kWh (meter read) refers to the yearly billed kWhs without the loss factor.

SERVICE QUALITY REQUIREMENTS

Low Voltage Connections is the percentage of new low voltage (<750 Volts) connection requests where the connection is made within 5 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

High Voltage Connections is the percentage of new high voltage (>=750 Volts) connection requests where the connection is made within 10 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

Telephone Accessibility is the percentage of calls to the utility's general inquiry number that are answered in person within 30 seconds. Must be met 65% of the time.

Appointments Met is the percentage of appointments met where customer presence is required. Must be met 90% of the time.

Written Response to Enquiries is the percentage of customer inquiries relating to a customer's account and requiring a written response where the response is provided within 10 working days of receipt of the inquiry. Must be met 80% of the time.

Emergency Urban Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 60 minutes of the call. Urban areas are defined by the respective municipality. Must be met 80% of the time.

Emergency Rural Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 120 minutes of the call. Rural areas are defined by the respective municipality. Must be met 80% of the time.

Telephone Call Abandon Rate is the percentage of qualified calls (abandoned after 30 seconds) to a distributor's customer care telephone number that are abandoned before they are answered. Must be less than 10%.

Appointment Scheduling is the percentage of when a customer requests an appointment with a distributor, the distributor shall schedule the appointment to take place with in 5 business days. Must be met 90% of the time.

Rescheduling a Missed Appointment is the percentage of missed appointments that the customer is contacted within 1 business day to reschedule the appointment. Must be met 100% of the time.

Reconnection Performance Standard is the percentage of customers disconnected for non-payment who were reconnected within two business days. Must be met 85% of the time.

New Micro-embedded Generation Facilities Connected is the percentage of new micro-embedded generation facilities connected to its distribution system within 5 business days. Must be met 90% of the time.

Billing Accuracy Measure is the percentage of accurate bills expressed as a percentage of total bills issued. Must be met 98% of the time.

SYSTEM RELIABILITY INDICATORS

Average Number of Customers Served (by month) by a distributor is the average number of customers served in the distributor's licensed service area during the month. It is calculated by adding the total number of customers served on the first day of the month and the total number of customers served on the last day of the month and dividing by two. On an annual basis, the average number of customers served is calculated as the sum of 12 months, divided by 12.

Interruption is the loss of electrical power, being a complete loss of voltage, of a duration of one minute or more, to one or more customers, including planned interruptions scheduled by the distributor but excluding part power situations, outages scheduled by a customer, interruptions by order of emergency services, disconnections for non-payment or power quality issues such as sags, swells, impulses or harmonics. The "cause of interruption codes" are provided below.

Customer-hours of Interruptions is the total number of hours of interruptions that all customers experienced for all hours of interruptions. As an example, if a distributor experienced 2 interruptions, where the first affected 100 customers for 1 hour, and the second affected 200 customers for 1.5 hours, the total customer-hours of interruption would be 400 customer-hours.

Customer Interruptions is the total number of customers affected by all interruptions. As an example, if a distributor experienced 2 interruptions where the first affected 100 customers, and the second affected 200 customers, then the total customer interruptions would be 300.

SAIDI (System Average Interruption Duration Index) is an index of system reliability that expresses the average amount of time per reporting period that the supply to a customer is interrupted. It is calculated by dividing the total monthly duration of all interruptions experienced by all customers, in hours, by the average number of customers served.

It is expressed as follows: Total customer hours of interruptions/ Average Number of Customers Served.

SAIFI (System Average Interruption Frequency Index) is an index of system reliability that expresses the number of times per reporting period that the supply to a customer is interrupted. The index is calculated by dividing the total number of interruptions experienced by all customers, by the Average Number of Customers Served.

It is expressed as follows: Total customer interruptions/ Average Number of Customers Served.

Loss of Supply Adjusted System Reliability Indicators exclude outages caused by a loss of supply. Loss of supply refers to customer interruptions due to problems in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on established ownership demarcation points.

CAUSE OF INTERRUPTION CODES

Cause Code 0 (Unknown/Other) includes customer interruptions with no apparent cause that contributed to the outage.

Cause Code 1 (Scheduled Outage) includes customer interruptions due to the disconnection at a selected time for the purpose of construction or preventive maintenance.

Cause Code 2 (Loss of Supply) includes customer interruptions due to problems associated with assets owned and/or operated by another party, and/or in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on ownership demarcation.

Cause Code 3 (Tree Contacts) includes customer interruptions caused by faults resulting from tree contact with energized circuits.

Cause Code 4 (Lightning) includes customer interruptions due to lightning striking the distribution system, resulting in an insulation breakdown and/or flash-overs.

Cause Code 5 (Defective Equipment) includes customer interruptions resulting from distributor equipment failures due to deterioration from age, incorrect maintenance, or imminent failures detected by maintenance.

Cause Code 6 (Adverse Weather) includes customer interruptions resulting from rain, ice storms, snow, winds, extreme temperatures, freezing rain, frost, or other extreme weather conditions (exclusive of Code 3 and Code 4 events).

Cause Code 7 (Adverse Environment) includes customer interruptions due to distributor equipment being subject to abnormal environments, such as salt spray, industrial contamination, humidity, corrosion, vibration, fire, or flowing.

Cause Code 8 (Human Element) includes customer interruptions due to the interface of distributor staff with the distribution system.

Cause Code 9 (Foreign Interference) includes customer interruptions beyond the control of the distributor, such as those caused by animals, vehicles, dig-ins, vandalism, sabotage, and foreign objects.