

2016 YEARBOOK OF ELECTRICITY DISTRIBUTORS

PUBLISHED ON AUGUST 17, 2017



Background on Statistical Yearbook of Electricity Distributors

The Ontario Energy Board (OEB) is the regulator of Ontario's natural gas and electricity sectors. In the electricity sector, the OEB sets transmission and distribution rates, and approves the Independent Electricity System Operator's (IESO) budgets and fees. The OEB also sets the rate for the Standard Supply Service for distribution utilities that supply electricity (commodity) directly to consumers.

The OEB provides this Yearbook of Electricity Distributors to publish the financial and operational information collected from electricity distributors. It is compiled from data submitted by the distributors through the Reporting and Record-Keeping Requirements.* This Yearbook is also available electronically on the OEB's website.

Table of Contents	Page
Overview of Ontario Electricity Distributors	3
Individual Ontario Electricity Distributors	
Balance Sheet	17
Income Statement	29
Financial Ratios	41
General Statistics	53
Unitized Statistics and Other	65
Statistics by Customer Class	77
Service Quality Requirements	89
System Reliability	101
Glossary of Terms	135

^{*}The following distributors have not filed RRR information: Attawapiskat Power Corporation, Fort Albany Power Corporation and Kashechewan Power Corporation.

NOTES

Financial Statement Disclosures

- 1. The Balance Sheet and Income Statement presented in the Yearbook are derived from trial balances reported under the regulatory accounting framework of the OEB. These statements may differ from the distributors' audited financial statements.
 - 2. Year-over-year comparisons and trending may be affected due to changes in accounting and financial statement reporting.
 - 3. Debit balances reported in credit fields were reclassified to assets; and credit balances in debit fields were reclassified to liabilities.
- 4. Deferred tax assets and liabilities may have been classified by utilities as regulatory assets or liabilities in their filings with the OEB. Wherever possible, this has been classified in the yearbook as other non-current assets or deferred tax liabilities depending on the sign.
- 5. Intangible assets and related accumulated amortization have been included in property, plant & equipment and accumulated depreciation and amortization respectively.
 - 6. Inter-company receivables and payables are presented on a net basis in the balance sheet.

Statistical Information

- 7. The total customer figure is the sum of residential, GS<50, GS>50, large user and sub transmission rate classes. Changes in customer counts could be caused by rate reclassifications of customers implemented by some distributors.
 - 8. Starting in 2015, the number of customers and metered consumption for the sub transmission rate class do not include embedded distributors.

Industry Metrics Snapshot

Financial Item / Metric	2012	2013	2014	2015	2016
Power & Distribution Revenues (\$) i	14,379,010,579	15,483,829,651	16,480,111,559	17,267,350,271	18,893,982,995
Distribution Revenues (\$) i	3,143,453,132	3,216,192,710	3,343,550,357	3,295,921,115	3,432,927,549
Total Net Income (\$)	581,313,354	624,618,574	554,774,402	671,820,220	721,519,155
Return on Shareholders' Equity (%) ii	9.25%	9.46%	7.88%	9.03%	9.31%
Total OM&A Expenses (\$)	1,513,210,665	1,606,257,437	1,692,707,777	1,610,695,415	1,619,995,861
Net Property, Plant and Equipment (\$)	14,273,013,590	15,229,923,980	16,119,680,854	17,888,654,036	19,194,493,564
Gross Capital Additions for Year (\$)	1,864,090,893	1,891,729,188	1,922,688,740	2,230,339,205	2,159,876,482
Depreciation Expense (\$)	783,141,384	788,353,877	796,555,442	863,846,599	925,455,321
Total Electricity Delivered (kWh) iii	132,774,222,852	132,417,731,276	132,168,695,217	130,749,665,017	130,194,306,824
Residential Consumption (kWh)	40,403,354,966	39,588,477,479	40,094,998,739	40,861,218,090	39,196,063,132
Total Number of Customers	4,893,782	4,944,488	4,988,859	5,054,739	5,106,528
Number of Residential Customers	4,406,331	4,460,593	4,502,650	4,564,835	4,612,551
Average Power and Distribution Revenues / Customer (\$/customer)	2,938	3,132	3,303	3,416	3,700
Average Distribution Revenues / Customer (\$/customer)	642	650	670	652	672
Net Income / Customer (\$/customer)	119	126	111	133	141
Average OM&A Expenses / Customer (\$/customer)	309	325	339	319	317

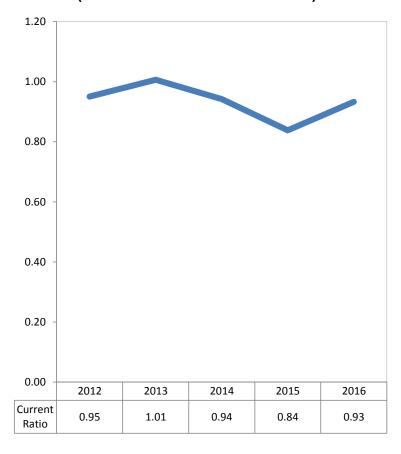
¹ The 2016 account classification has changed from previous Yearbook presentation. Please refer to the Glossary for the grouping of accounts. For consistency, the previous 4 years figures have also been updated to align with the current account classification.

ⁱⁱReturn on Equity ratio is calculated as the sum of electricity distributors' net income divided by total shareholders' equity.

This metric represents the total kWh of electricity delivered to all customers in the distributor's licensed service area and to any embedded distributors. Past figures have been updated to reflect distributor data revisions.

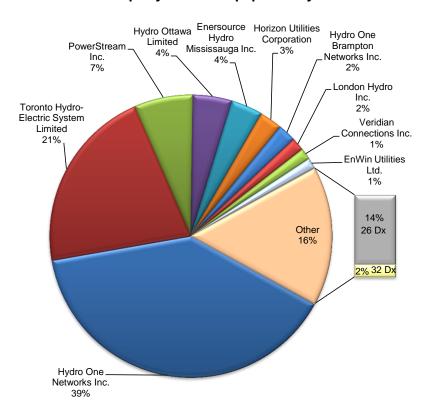
Balance Sheet - Consolidated	As of December 31, 2016
	•
Cash & cash equivalents	\$ 291,764,414
Receivables	3,215,501,819
Inventory	97,748,679
Inter-company receivables	55,903,897
Other current assets	112,512,369
Current assets	3,773,431,178
Property plant & equipment	26,607,122,705
Accumulated depreciation & amortization	(7,412,629,141)
	19,194,493,564
Regulatory assets	951,284,944
Inter-company investments	13,390,613
Other non-current assets	829,617,964
Total Assets	\$ 24,762,218,264
Accounts payable & accrued charges	2,408,466,910
Other current liabilities	231,802,285
Inter-company payables	604,623,939
Loans, notes payable, current portion long term debt	799,021,177
Current liabilities	4,043,914,311
Long-term debt	5,543,919,259
Inter-company long-term debt & advances	3,630,773,155
Regulatory liabilities	858,092,719
Other deferred amounts & customer deposits	916,217,350
Employee future benefits	1,457,272,435
Deferred taxes	564,176,330
Total Liabilities	17,014,365,559
Shareholders' Equity	7,747,852,704
Total Liabilities & Equity	\$ 24,762,218,264

Current Ratio (Current Assets / Current Liabilites)



See Notes 1, 2, 3, 4, 6 on page 2

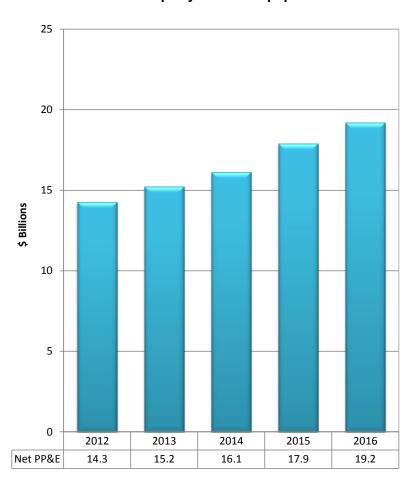
Net Property Plant & Equipment by Distributor



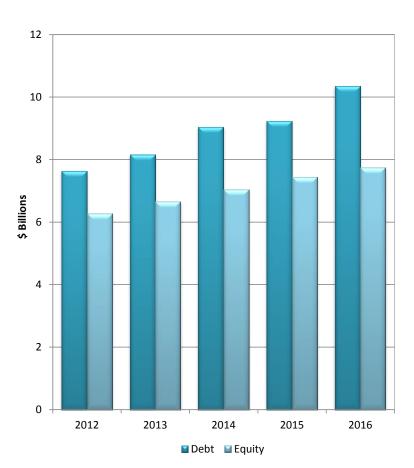
Note: 10 distributors have net property, plant & equipment (PP&E) greater than \$225 million. The Other category consists of distributors that have PP&E values:

■ Between \$50 million to \$225 million ■ Less than \$50 million

Net Property Plant & Equipment

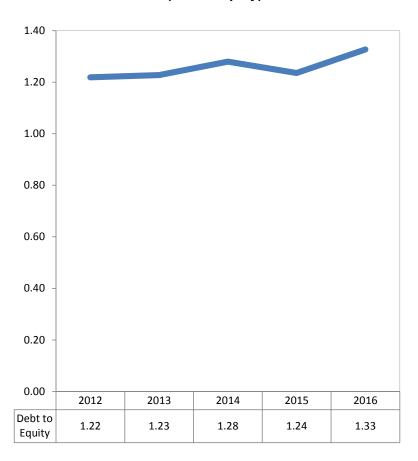


Debt & Equity



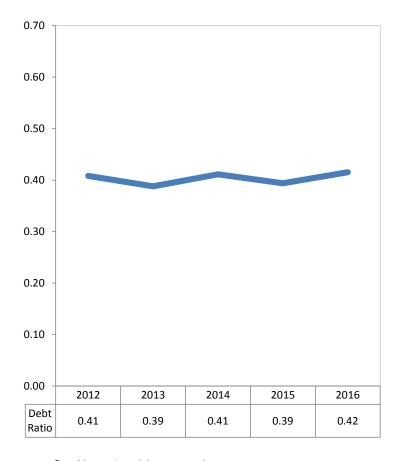
See Notes 1 and 2 on page 2

Debt to Equity Ratio (Debt / Equity)



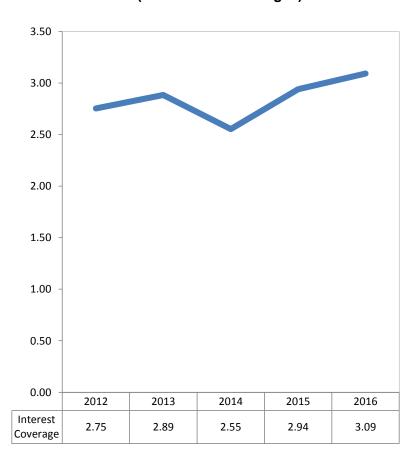
See Notes 1 and 2 on page 2

Debt Ratio (Debt / Total Assets)



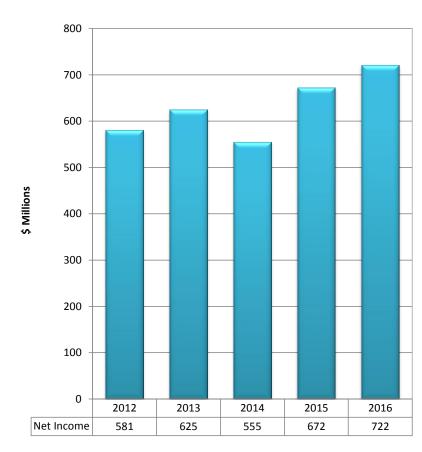
See Notes 1 and 2 on page 2

Interest Coverage (EBIT / Interest Charges)

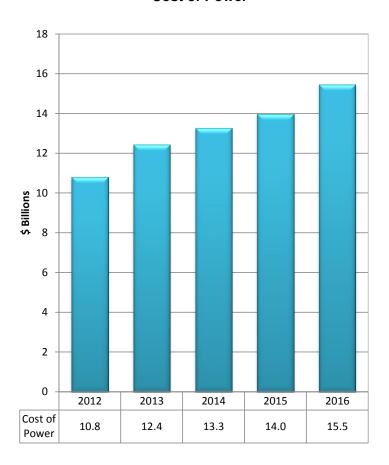


		Year ended
Income Statement - Consolidated	De	ecember 31, 2016
Revenue		
Power & Distribution Revenue	\$	18,893,982,995
Cost of Power & Related Costs		15,461,055,446
Distribution Revenue		3,432,927,549
Other Income		346,840,217
Expenses		
Operating		345,691,477
Maintenance		435,521,655
Administration		838,782,729
Depreciation and Amortization		925,455,321
Financing		399,168,105
		2,944,619,287
Net Income Before Taxes		835,148,479
PILS and Income Taxes		
Current		75,717,597
Deferred		37,911,727
		113,629,324
Net Income	\$	721,519,155
Other Comprehensive Income		2,644,284
Comprehensive Income	\$	724,163,439

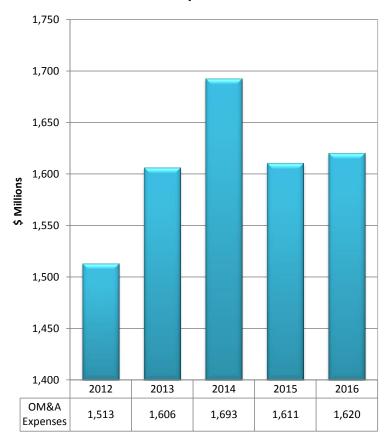
Net Income



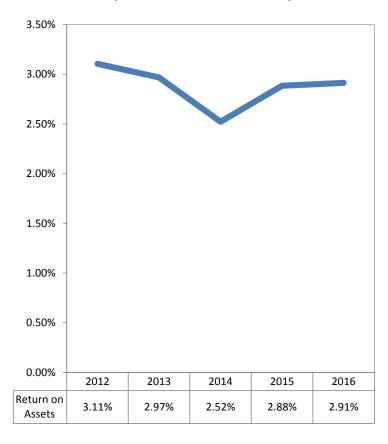
Cost of Power



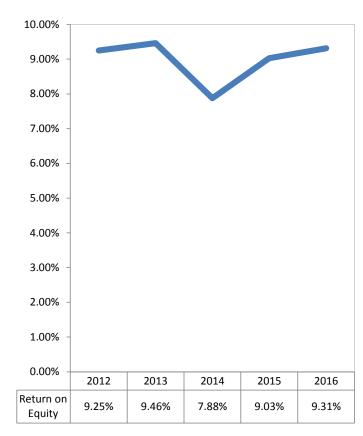
Operating, Maintenance & Administrative Expenses



Financial Statement Return on Assets (Net Income / Total Assets)

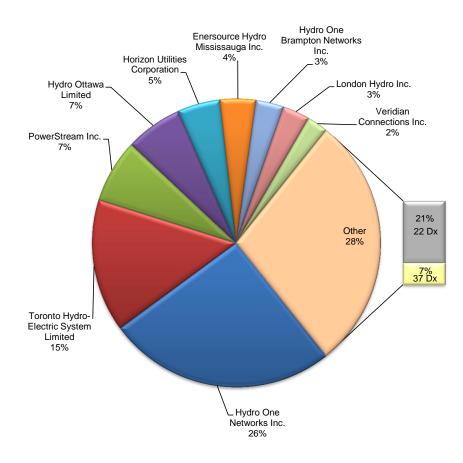


Financial Statement Return on Equity (Net Income / Shareholder's Equity)



	Y	'ear ended
General Statistics - Consolidated	Dece	mber 31, 2016
Total Customers		5,106,528
Residential Customers		4,612,551
General Service <50kW Customers		437,396
General Service (50-4999kW) Customers		55,876
Large User (>5000kW) Customers		126
Sub Transmission		579
Total Service Area (sq km)		992,354
% Rural		99%
% Urban		1%
Total Circuit km of Line		217,622
Overhead circuit km of line		164,184
Underground circuit km of line		53,438
Total kWh Supplied		135,092,458,977
Total kWh Delivered (excluding losses)		130,194,306,824
Total kWh Delivered on Long-Term Load Transfer		84,433,871
Total Distribution Losses (kWh)		4,813,718,283
Gross Capital Additions for the Year (\$)	\$	2,159,876,482
High Voltage Capital Additions for the Year (\$)	\$	75,638,066
Unitized Statistics - Consolidated		
# of Customers per sq km of Service Area		5.15
# of Customers per km of Line		23.47
Distribution Revenue:		
Per Customer	\$	672.26
Per Total kWh Delivered	\$	0.03
Average monthly total kWh delivered per customer		2,125
Annual Cost of Power & Related Costs:		
Per Customer	\$	3,028
Per Total kWh Delivered	\$	0.12
OM&A per customer	\$	317
Net Income per customer	\$	141
Net Fixed Assets per customer	\$	3,759

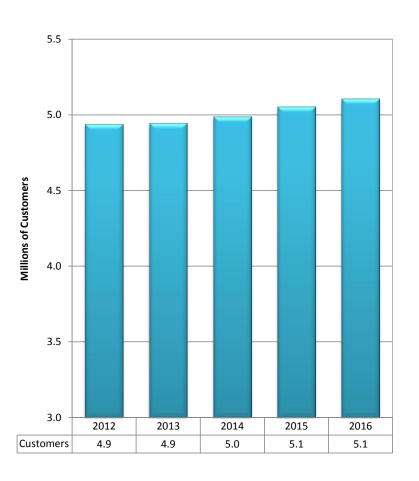
Percentage of Distribution Customers



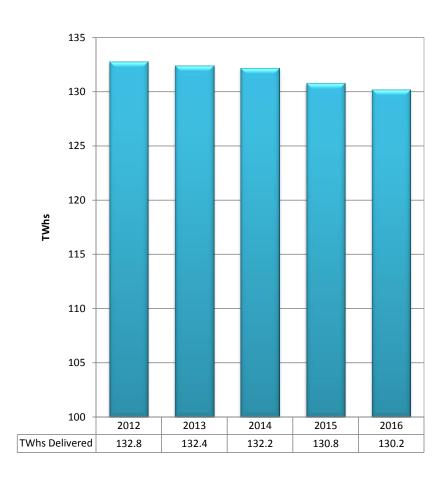
Note: 9 distributors have greater than 100,000 customers. The Other category consists of distributors:

■Between 25,000 to 100,000 customers ■Less than 25, 000 customers

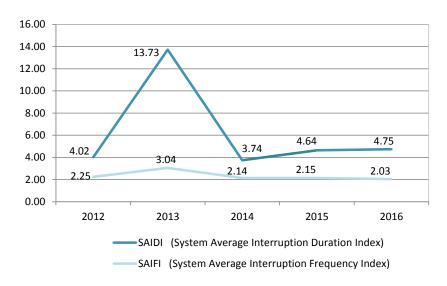
Total Number of Customers



Total TWhs Delivered



Industry System Reliability Indicators - Total Outages

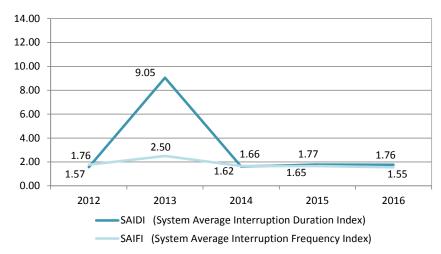


Industry Average

	2012	2013	2014	2015	2016
SAIDI	4.02	13.73	3.74	4.64	4.75
SAIFI	2.25	3.04	2.14	2.15	2.03

December 2013 was an unusual month when the province of Ontario experienced a major ice storm.

Industry System Reliability Indicators - Total Outages Excluding Hydro One Networks

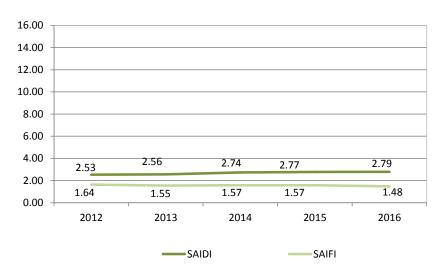


Industry Average Excluding Hydro One Networ								
	2012	2013	2014	2015	2016			
SAIDI	1.57	9.05	1.62	1.77	1.76			
SAIFI	1.76	2.50	1.66	1.65	1.55			

December 2013 was an unusual month when the province of Ontario experienced a major ice storm.

Note: Outage statistics report all outages affecting customers including those arising from within the distributor service area and those arising upstream from the distributor.

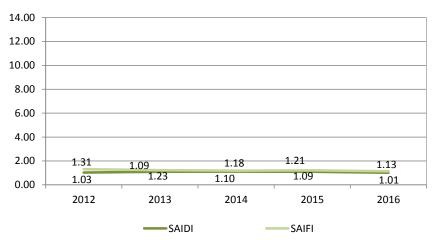
Industry System Reliability Indicators - Loss of Supply and Major Event Adjusted



Industry Average

	2012	2013	2014	2015	2016
SAIDI	2.53	2.56	2.74	2.77	2.79
SAIFI	1.64	1.55	1.57	1.57	1.48

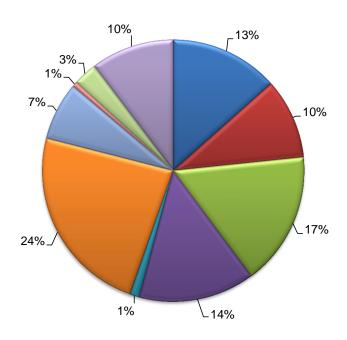
Industry System Reliability Indicators - Loss of Supply and Major Event Excluding Hydro One Networks



Industry Average Excluding Hydro One Networks								
	2012	2013	2014	2015	2016			
SAIDI	1.03	1.09	1.10	1.09	1.01			
SAIFI	1.31	1.23	1.18	1.21	1.13			

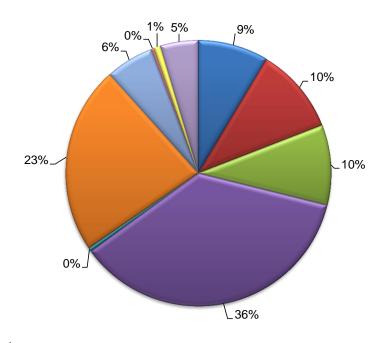
Note: Outage statistics report all outages affecting customers including those arising from within the distributor service area and those arising upstream from the distributor.

Frequency by Cause of Interruptions



Number of Customer Interruptions									
Cause of Interruption	Total Outages	Major Events							
0 - Unknown/Other	1,402,852	89,548							
1 - Scheduled Outage	1,036,281	15,379							
2 - Loss of Supply	1,720,125	152,695							
3 - Tree Contacts	1,495,227	305,321							
4 - Lightning	125,282	12,368							
5 - Defective Equipment	2,466,602	230,135							
6 - Adverse Weather	746,682	399,331							
7 - Adverse Environment	71,456	14,748							
8 - Human Element	304,862	8,362							
9 - Foreign Interference	1,072,311	40,969							
Total	10,441,680	1,268,856							

Duration by Cause of Interruptions



Number Customer-hours Interruptions									
Cause of Interruption	Total Outages	Major Events							
0 - Unknown/Other	2,087,322	561,682							
1 - Scheduled Outage	2,570,620	34,585							
2 - Loss of Supply	2,371,550	680,380							
3 - Tree Contacts	8,803,985	4,339,391							
4 - Lightning	107,351	14,962							
5 - Defective Equipment	5,574,904	1,523,780							
6 - Adverse Weather	1,428,778	1,098,076							
7 - Adverse Environment	92,299	8,082							
8 - Human Element	190,314	3,017							
9 - Foreign Interference	1,123,687	61,393							
Total	24,350,809	8,325,348							

Balance Sheet As of December 31	A	lgoma Power Inc.	A	tikokan Hydro Inc.	uewater Power Distribution Corporation	Bra	ntford Power Inc.	Bu	rlington Hydro Inc.	Ca	nadian Niagara Power Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	\$	1,024,587 5,335,663 68,784 - 258,598 6,687,632	\$	490,450 924,399 105,867 - 60,079 1,580,795	\$ 24,684,310 393,481 520,678 1,081,057 26,679,525	\$	10,649,066 25,926,067 1,783,064 - 405,850 38,764,047	\$	6,965,818 52,105,068 2,758,601 760,715 704,611 63,294,813	\$	1,911,616 10,584,250 42,174 - 426,442 12,964,482
Property plant & equipment Accumulated depreciation & amortization		169,421,013 (66,055,422) 103,365,591		6,460,667 (3,591,975) 2,868,692	112,659,853 (55,118,857) 57,540,996		74,476,229 (9,632,017) 64,844,212		274,982,853 (152,786,423) 122,196,430		150,815,292 (58,974,645) 91,840,647
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	4,574,544 - 2,981,357 117,609,124	\$	138,099 - 120,252 4,707,838	\$ 2,377,229 - - - 86,597,750	\$	2,582,879 - 895,048 107,086,186	\$	4,631,129 - 1,236,606 191,358,977	\$	3,486,564 - 4,752,351 113,044,043
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$	3,598,114 116,181 2,388,550 - 6,102,845	\$	786,634 29,276 - 117,723 933,633	\$ 14,875,880 355,927 3,153,048 242,739 18,627,593	\$	14,712,214 489,890 635,208 2,083,707 17,921,019	\$	23,502,102 771,980 80,492 971,607 25,326,180	\$	9,691,387 211,330 25,966,168 4,000,000 39,868,885
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities		52,000,000 - 1,746,364 - 7,011,000 - 66,860,210		129,894 282,000 408,490 128,164 - 120,252 2,002,434	23,223,511 - 3,100,627 1,517,277 11,736,497 - 58,205,506		15,882,410 24,189,168 3,897,621 990,362 1,332,175 - 64,212,756		13,345,887 47,878,608 7,623,231 13,530,990 4,777,098		16,050,000 20,000,000 2,655,430 - 7,528,499 2,489,555 88,592,370
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	50,748,915 117,609,124	\$	2,705,403	\$ 28,392,244	\$	42,873,430 107,086,186	\$	78,876,983 191,358,977	\$	24,451,673 113,044,043

Balance Sheet As of December 31	tre Wellington Hydro Ltd.	hapleau Public Utilities Corporation	F	COLLUS PowerStream Corp.	ooperative dro Embrun Inc.	E.L.	.K. Energy Inc.	E	Energy+ Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$ 230,306 5,053,028 298,143	\$ 564,644 744,745 36,465 503,776	\$	940,680 9,348,240 310,242 200,022	\$ 1,445,957 871,703 - -	\$	2,125,113 7,613,357 275,459 172,439	\$	6,655,052 47,930,065 2,406,293
Other current assets Current assets	99,589 5,681,066	1,849,630		513,080 11,312,264	2,317,659		85,589 10,271,956		528,341 57,519,772
Property plant & equipment Accumulated depreciation & amortization	25,637,117 (10,873,769) 14,763,348	2,837,645 (1,726,964) 1,110,681		23,703,768 (3,031,455) 20,672,313	4,728,744 (1,947,466) 2,781,278		23,849,611 (15,254,514) 8,595,097		184,354,704 (12,749,886) 171,604,818
Regulatory assets Inter-company investments Other non-current assets	889,451 - 810,760	466,547 - -		8,622,693 - -	394,415 - -		5,203,804 100 168,089		9,988,199 - 531,698
TOTAL ASSETS	\$ · · · · · ·	\$ 3,426,858	\$	40,607,270	\$ 5,493,353	\$	24,239,046		239,644,487
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of	\$ 3,048,006 67,673 -	\$ 468,827 - 440,605	\$	8,229,164 2,709 -	\$ 873,117 - -	\$	4,484,104 47,035 510,858	\$	27,851,183 1,087,145 -
long term debt Current liabilities	118,346 3,234,025	909,432		534,270 8,766,143	- 873,117		- 5,041,998		28,938,327
Long-term debt Inter-company long-term debt & advances Regulatory liabilities	4,136,755 5,046,753 420,125	- - 430,341		11,447,235 - 7,018,238	- - 161,579		4,600,000		85,000,000 6,684,703 13,871,800
Other deferred amounts & customer deposits Employee future benefits Deferred taxes	1,086,850 217,580 -	27,979 - -		3,047,871 838,844 -	35,566 - -		1,499,562 525,745 -		18,938,547 3,140,004 -
Total Liabilities Shareholders' Equity	14,142,087 8,002,537	1,367,752 2,059,106		31,118,330 9,488,940	1,070,261 4,423,091		15,375,367 8,863,679		156,573,382 83,071,105
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 22,144,625	\$ 3,426,858	\$		\$ 5,493,353	\$	24,239,046	\$	239,644,487

Balance Sheet As of				Erie Thames	Espanola Regional Hydro	
December 31	Enersource Hydro		EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Mississauga Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
Cash & cash equivalents	\$ -	\$ 3,799,744	\$ 15,144,551	\$ -	\$ 2,283,367	\$ -
Receivables	178,271,607	20,099,368	56,329,710	12,663,383	2,026,332	14,682,238
Inventory	4,663,410	880,440	5,194,682	88,158	75,846	643,381
Inter-company receivables	311,707	26,096	3,766,885	141,813	-	129,503
Other current assets	9,236,951	817,442	1,817,839	528,702	53,557	182,414
Current assets	192,483,674	25,623,090	82,253,667	13,422,056	4,439,103	15,637,536
Property plant & equipment	846,642,249	93,554,234	298,190,511	40,244,413	9,620,090	79,924,145
Accumulated depreciation & amortization	(150,450,221)	(10,947,388)	(62,956,322)	(2,922,578)	(5,466,631)	(28,997,793)
	696,192,028	82,606,845	235,234,190	37,321,835	4,153,459	50,926,352
Regulatory assets	16,887,851	4,823,447	8,139,242	7,312,864	2,450,752	8,373,107
Inter-company investments	-	-	3,698,575	-	-	-
Other non-current assets	26,253,963	-	12,698,404	42,230	9,826	-
TOTAL ASSETS	\$ 931,817,517	\$ 113,053,383	\$ 342,024,077	\$ 58,098,986	\$ 11,053,140	\$ 74,936,995
Accounts poyable 8 account abornes	Ф 400 CE4 07C	ф 45.404.050	Ф 20 474 F0F	Ф 40.470.004	Ф 2.22C.4C4	Ф 40 F0F F0F
Accounts payable & accrued charges	\$ 123,651,276	\$ 15,161,656		\$ 12,173,901	\$ 3,236,164	\$ 16,585,585
Other current liabilities		195,627	546,066	· ·	86,243	240,367
Inter-company payables	1,783,020	-	13,976,314	351,076	-	-
Loans and notes payable, and current portion of	440.047.000		000.050	0.700.470		5 474 554
long term debt Current liabilities	119,047,226	15,357,282	326,359 51,320,305	2,700,479	3,322,407	5,471,551
	244,481,523	15,357,262		15,225,456		22,297,503
Long-term debt	-	-	51,000,000	19,929,303	2,322,067	16,105,746
Inter-company long-term debt & advances	334,000,000	49,523,326	-	-	1,524,511	373,943
Regulatory liabilities	26,933,126	5,636,887	22,818,892	4,199,775	349,918	6,791,864
Other deferred amounts & customer deposits	48,896,855	4,150,837	24,813,230	3,320,763	356,701	1,060,667
Employee future benefits	5,446,047	3,883,836	59,627,762	797,100	-	4,080,582
Deferred taxes	386,435	-	-	-	34,523	540,840
Total Liabilities	660,143,985	78,552,168	209,580,188	43,472,396	7,910,127	51,251,146
Shareholders' Equity	271,673,532	34,501,215	132,443,889	14,626,589	3,143,012	23,685,849
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 931,817,517	\$ 113,053,383	\$ 342,024,077	\$ 58,098,986	\$ 11,053,140	\$ 74,936,995

Balance Sheet As of December 31 Cash & cash equivalents	Fe	stival Hydro Inc.		Fort Frances Power Corporation 3,489,472	Gı \$	reater Sudbury Hydro Inc.		rimsby Power ncorporated 106,714		Guelph Hydro ectric Systems Inc. 22,701,063	Halt	on Hills Hydro Inc.
Receivables	Ψ	15,315,662	Ψ	2,268,188	Ψ	27,687,216	Ψ	4,215,744	Ψ	40,076,840	Ψ	13,452,314
Inventory		121,944		106,179		1,331,391		632,887		1,915,320		885,349
Inter-company receivables		96,889		-		296,367		15,321		1,579,716		904,847
Other current assets		385,327		78,843		1,575,990		550,204		2,676,222		675,538
Current assets		15,919,823		5,942,682		30,890,964		5,520,870		68,949,162		15,918,048
Property plant & equipment		60,467,898		12,423,013		202,850,397		33,415,639		175,379,056		72,967,843
Accumulated depreciation & amortization		(6,457,560)		(8,775,853)		(119,780,757)		(6,781,377)		(38,402,234)		(6,537,664)
		54,010,338		3,647,160		83,069,640		26,634,261		136,976,822		66,430,179
Regulatory assets		709,807		196,546		3,532,910		1,117,864		6,648,137		1,677,910
Inter-company investments		-		-		400,000		-		-		-
Other non-current assets		566,403		-		6,328,911		-		1,612,292		4,214,395
TOTAL ASSETS	\$	71,206,370	\$	9,786,388	\$	124,222,425	\$	33,272,995	\$	214,186,413	\$	88,240,532
Accounts payable & accrued charges	\$	10,133,921	\$	1,104,844	\$	17,390,132	\$	4,053,509	\$	28,121,700	\$	10,676,407
Other current liabilities		311,471		221,023		408,926		56,501		373,678		474,829
Inter-company payables		15,564,421		-		48,645,457		18,041		-		-
Loans and notes payable, and current portion of												
long term debt		3,193,723		-		3,196,755		5,107,339		564,990		6,351,936
Current liabilities		29,203,535		1,325,867		69,641,270		9,235,390		29,060,368		17,503,172
Long-term debt		13,640,922		-		730,405		3,690,879		95,000,000		12,299,655
Inter-company long-term debt & advances		-		-		-		5,782,746		-		16,141,969
Regulatory liabilities		969,607		445,069		3,489,247		886,064		9,821,932		1,993,074
Other deferred amounts & customer deposits		1,456,585		1,849,144		1,248,797		4,534,671		3,081,371		4,952,229
Employee future benefits		1,401,539		-		16,293,248		-		9,763,767		763,168
Deferred taxes		-		168,618		6,452,628		93,069		<u> </u>		3,813,295
Total Liabilities		46,672,189		3,788,698		97,855,595		24,222,818		146,727,438		57,466,561
Shareholders' Equity		24,534,182		5,997,691		26,366,831		9,050,177		67,458,976		30,773,970
LIABILITIES & SHAREHOLDERS' EQUITY	\$	71,206,370	\$	9,786,388	\$	124,222,425	\$	33,272,995	\$	214,186,413	\$	88,240,532

Balance Sheet As of December 31	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	\$ 3,235,176	\$ 500	\$ 400	\$ 1,074,609	\$ 55,214,752	\$ 8,628,758
	2,197,153	122,296,932	693,425	3,388,659	87,473,630	819,996,613
	82,586	9,411,535	-	95,423	1,342,165	4,144,713
	-	5,630,660	-	-	-	-
	22,396	3,026,626	3,103	13,784	1,236,962	39,994,860
	5,537,313	140,366,253	696,927	4,572,476	145,267,509	872,764,944
Property plant & equipment Accumulated depreciation & amortization	2,155,249	611,021,740	924,881	7,328,320	437,007,938	11,706,283,655
	(700,991)	(114,613,044)	(178,322)	(599,499)	(40,288,666)	(4,173,113,617)
	1,454,258	496,408,696	746,559	6,728,821	396,719,273	7,533,170,038
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	355,697	5,862,997	495,954	670,069	14,831,835	374,654,503
	-	-	-	-	-	-
	16,000	10,988,611	4,601	87,302	10,491,035	656,683,072
	\$ 7,363,268	\$ 653,626,556	\$ 1,944,042	\$ 12,058,667	\$ 567,309,652	\$ 9,437,272,557
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 2,097,836	\$ 103,995,260	\$ 620,277	\$ 3,649,364	\$ 72,306,630	\$ 589,925,871
	34,059	1,893,733	14,377	-	1,527,126	183,889,644
	454,567	32,093,469	-	-	-	75,361,013
	-	13,670,364	14,493	1,453,995	18,930,574	236,620,321
	2,586,462	151,652,826	649,147	5,103,359	92,764,330	1,085,796,849
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	1,250,000 - 232,279 117,375 - - 4,186,116	190,000,000 17,757,314 36,669,251 29,896,900 - 425,976,291	- 24,095 133,914 - 72,100 879,256	641,755 - 1,065,617 781,361 - - 7,592,093	193,000,000 - 21,347,794 39,048,633 3,751,000 4,032,932 353,944,690	3,838,244,660 - 270,420,496 79,163,998 905,749,366 491,790,859 6,671,166,227
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	3,177,152 \$ 7,363,268	227,650,265 \$ 653,626,556	1,064,786 \$ 1,944,042	4,466,574	213,364,962 \$ 567,309,652	2,766,106,330

Balance Sheet As of December 31	Hydro Ottawa Limited		npower poration	Kenora Hydro Electric orporation Ltd.	ngston Hydro Corporation	Kit	chener-Wilmot Hydro Inc.	Lak	efront Utilities Inc.
Cash & cash equivalents	\$ 6,367,249	\$	<u>.</u>	\$ 1,999,094	\$ 4,504,640	\$	20,118,659	\$	457,741
Receivables	179,572,782		8,827,755	1,887,708	16,700,173		51,124,045		7,139,892
Inventory Inter-company receivables	12,765,788 8,055,006		466,228 469,076	208,531 860,493	2,082,191		2,524,429 67,401		305,576 3,701,179
Other current assets	3,804,106		378,064	79,142	- 198,987		1,295,042		156,556
Current assets	210,564,930		10,141,123	5,034,968	23,485,991		75,129,576		11,760,944
Property plant & equipment	966,315,194	į	58,685,691	8,551,266	54,243,132		383,446,600		20,959,261
Accumulated depreciation & amortization	(111,802,887)		(6,358,479)	-	(5,488,066)		(160,194,693)		(2,944,562)
	854,512,307		52,327,212	8,551,266	48,755,066		223,251,907		18,014,699
Regulatory assets	4,302,813		3,558,232	416,808	11,484,490		4,487,356		2,589,794
Inter-company investments	-		-	-	-		-		-
Other non-current assets	438,721		58,823	254,066	252,751		1,500,957		-
TOTAL ASSETS	\$ 1,069,818,771	\$ 6	66,085,390	\$ 14,257,108	\$ 83,978,298	\$	304,369,796	\$	32,365,438
Accounts payable & accrued charges	\$ 147,061,565	\$	5,454,791	\$ 1,365,938	\$ 15,195,338	\$	36,899,136	\$	3,985,096
Other current liabilities	3,144,608		-	25,849	-		307,144		-
Inter-company payables	4,713,426		2,802,282	62,604	-		-		5,195,882
Loans and notes payable, and current portion of									
long term debt	22,000,000		4,388,090	100,000	6,133,437		1,107,549		204,888
Current liabilities	176,919,599	<i>'</i>	12,645,164	1,554,391	21,328,775		38,313,828		9,385,865
Long-term debt	-	3	31,210,188	4,310,946	19,875,741		2,909,855		9,682,503
Inter-company long-term debt & advances	507,185,000		-	-	10,880,619		76,962,142		-
Regulatory liabilities	34,948,257		1,656,270	1,109,556	1,888,173		9,787,495		3,134,099
Other deferred amounts & customer deposits	18,463,713		428,289	233,053	1,881,915		29,846,321		221,038
Employee future benefits	12,500,900		139,779	282,300	987,730		5,034,988		383,425
Deferred taxes	-		-	-	-		-		-
Total Liabilities	750,017,469	4	46,079,689	7,490,246	56,842,953		162,854,629		22,806,931
Shareholders' Equity	319,801,302		20,005,701	6,766,862	27,135,345		141,515,167		9,558,506
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 1,069,818,771	\$ 6	66,085,390	\$ 14,257,108	\$ 83,978,298	\$	304,369,796	\$	32,365,438

Balance Sheet As of December 31	keland Power stribution Ltd.	Lon	idon Hydro Inc.	idland Power ity Corporation		n Hydro ution Inc.	ewmarket-Tay ver Distribution Ltd.	gara Peninsula Energy Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 2,813,363 9,808,211 373,474 8,290 227,805	\$	713,346 87,016,199 844,569 - 1,898,379	\$ 70,397 4,943,438 183,713 - 132,905	2	0,780,281 1,960,626 1,553,268 456,229 387,497	\$ 9,691,630 29,080,879 875,151 - 3,506,622	\$ 21,563,744 31,925,075 1,364,874 5,982 2,609,077
Current assets Property plant & equipment Accumulated depreciation & amortization	13,231,142 55,712,226 (23,099,831) 32,612,395		90,472,493 476,014,147 (189,667,362) 286,346,784	5,330,453 16,922,078 (2,293,379) 14,628,699	157 (69	5,137,901 7,654,749 <u>5,971,651)</u> 1,683,098	43,154,282 122,177,880 (57,441,310) 64,736,571	57,468,752 268,671,235 (139,281,327) 129,389,908
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$ 2,581,491 - 836,852 49,261,880	\$	4,477,799 - 2,331,463 383,628,539	\$ 1,168,173 - 1,282,879 22,410,205		2,856,371 - - - 9,677,370	\$ 2,939,013 - - - 110,829,866	\$ 3,615,895 - 3,773,736 194,248,290
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 6,548,157 41,773 941,320 245,617 7,776,866	\$	54,713,832 3,457,145 8,671,138 2,304,000 69,146,116	\$ 3,625,688 74,322 - 1,430,724 5,130,733		5,733,068 - 86,975 1,656,071 7,476,114	\$ 15,227,450 525,942 - 21,214 15,774,605	\$ 19,683,030 1,341 - 11,466,355 31,150,727
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	17,840,912 - 1,087,474 6,461,821 55,109 - 33,222,184		108,826,000 - 12,395,374 26,835,932 14,481,000 1,162,663 232,847,085	3,724,029 - 572,239 2,311,318 87,612 278,230 12,104,161	52 13	2,632,529 -3,796,904 3,335,166 319,821 1,738,621 9,299,155	29,475,892 2,553,645 11,887,560 2,317,478 876,508 - 62,885,688	42,975,217 25,605,090 12,762,766 92,517 2,619,248 - 115,205,564
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$ 16,039,697 49,261,880	\$	150,781,454 383,628,539	\$ 10,306,044		0,378,215 9,677,370	\$ 47,944,178 110,829,866	\$ 79,042,726 194,248,290

Balance Sheet As of December 31	Lak	gara-on-the- e Hydro Inc.		orth Bay Hydro Distribution Limited		orthern Ontario Wires Inc.	Di	eakville Hydro Electricity stribution Inc.		angeville Hydro Limited	(Orillia Power Distribution Corporation
Cash & cash equivalents	\$		\$	12,270,622	\$	-	\$	13,697,515	\$	801,553	\$	364
Receivables		5,991,012		14,590,116		4,188,848		51,193,437		7,256,296		8,743,842
Inventory		361,700		511,305		215,901		3,507,224		310,154		526,786
Inter-company receivables Other current assets		- 111,835		545,005 951,546		- 145,274		- 731,753		- 99,281		884,638 107,501
Current assets	-	6,464,547		28,868,595		4,550,023		69,129,928		8,467,284		10,263,131
						, ,						
Property plant & equipment		51,387,327		121,159,551		8,386,446		211,628,244		20,910,534		31,256,655
Accumulated depreciation & amortization		(25,387,285)		(59,875,145)		(1,809,976)		(25,858,828)		(2,572,657)		(3,201,920)
		26,000,041		61,284,406		6,576,470		185,769,416		18,337,877		28,054,735
Regulatory assets		3,770,159		964,913		797,653		10,619,307		1,647,929		2,469,938
Inter-company investments		-		-		-		-		-		-
Other non-current assets		236,940		3,758,177		29,969		12,849,475		420,000		2,890,000
TOTAL ASSETS	\$	36,471,687	\$	94,876,090	\$	11,954,115	\$	278,368,126	\$	28,873,090	\$	43,677,804
Assessment and a second statements		4.055.070	_	0.000.075	•	0.500.000	•	44 004 007	_	4 000 745	•	0.000.070
Accounts payable & accrued charges	\$		\$	9,882,675	\$	2,526,909	\$	41,061,087	\$	4,898,715	\$	6,980,879
Other current liabilities		6,475		921,759				892,761		9,804		164,490
Inter-company payables		-		478,430		7,745		-		-		252,639
Loans and notes payable, and current portion of		2 004 404		0.544.004		4 452 040		4 004 040		440.007		0.047.404
long term debt Current liabilities	-	3,091,194 7,352,741		2,541,391 13,824,255		1,153,910 3,688,564		4,601,910 46,555,758		448,887 5,357,406		6,347,131 13,745,139
						, ,				. ,		13,745,139
Long-term debt		816,667		32,040,705		3,644,743		19,820,917		10,085,151		525,000
Inter-company long-term debt & advances		7,056,709		-		-		69,468,580		-		9,762,000
Regulatory liabilities		1,344,284		2,697,944		951,233		5,602,387		1,065,420		2,984,800
Other deferred amounts & customer deposits		3,672,764		3,183,296		235,366		40,930,527		1,739,344		2,116,185
Employee future benefits		357,440		4,005,164		60,145		11,221,000		340,021		589,336
Deferred taxes		74,948		2,868,194		-		<u> </u>		420,000		-
Total Liabilities		20,675,553		58,619,558		8,580,051		193,599,170		19,007,342		29,722,460
Shareholders' Equity		15,796,135		36,256,532		3,374,065		84,768,955		9,865,748		13,955,344
LIABILITIES & SHAREHOLDERS' EQUITY	\$	36,471,687	\$	94,876,090	\$	11,954,115	\$	278,368,126	\$	28,873,090	\$	43,677,804

Balance Sheet As of December 31	_	Oshawa PUC letworks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	Po	owerStream Inc.	PU	JC Distribution Inc.	Re	enfrew Hydro Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$	9,265,323 28,760,922 77,714 - 622,696	\$ 2,463,052 5,987,040 495,908 - 401,266	\$ 5,334,704 18,883,075 1,159,388 - 99,578	\$	1,579,287 232,364,008 3,719,351 23,795,912 4,831,974	\$	3,999,922 16,796,051 1,486,453 - 796,077	\$	950 2,678,539 251,253 24,080 67,427
Current assets Property plant & equipment Accumulated depreciation & amortization		38,726,654 189,124,006 (90,001,620) 99,122,386	9,347,266 13,639,802 (3,201,614) 10,438,188	25,476,744 131,808,037 (54,711,278) 77,096,760		266,290,533 1,537,538,805 (248,072,404) 1,289,466,401		23,078,504 99,638,159 (12,072,523) 87,565,635		3,022,249 6,190,813 (704,641) 5,486,172
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	7,401,724 - 907,649 146,158,414	\$ 1,115,389 - 972,184 21,873,027	\$ 4,764,173 - 2,122,965 109,460,641	\$	42,825,579 9,177,607 - 1,607,760,119	\$	1,172,360 - - - 111,816,499	\$	1,037,007 - 322,978 9,868,405
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$	26,353,860 215,290 6,889,816 - 33,458,967	\$ 5,786,725 3,019 249,905 75,028 6,114,677	\$ 11,504,812 433,877 - 1,517,000 13,455,689	\$	123,848,525 7,486,519 17,340,146 203,443,536 352,118,726	\$	15,144,729 - - - - 15,144,729	\$	1,785,756 25,599 477,367 30,828 2,319,550
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities		22,642,896 23,064,000 5,076,098 4,507,108 13,255,706	5,585,838 - 1,737,362 499,037 214,704 - 14,151,618	41,591,619 1,510,000 4,507,635 17,460,789 630,395 - 79,156,126		347,528,299 182,429,859 35,414,154 213,024,821 20,294,905 3,862,471 1,154,673,236		38,624,235 26,534,040 3,620,890 - - - 83,923,894		10,108 2,705,168 864,879 176,530 159,308 - 6,235,542
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	44,153,639 146,158,414	\$ 7,721,409 21,873,027	\$ 30,304,515 109,460,641	\$	453,086,883 1,607,760,119	\$	27,892,606 111,816,499	\$	3,632,863 9,868,405

Balance Sheet As of December 31	i	Rideau St. _awrence tribution Inc.	S	ioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Ну	Thunder Bay dro Electricity stribution Inc.	Tills	sonburg Hydro Inc.	oronto Hydro- lectric System Limited
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	\$	284,239 3,774,411 231,121 - 183,550 4,473,322	\$	2,771,667 52,487 - 237,005 3,061,159	\$ 2,633,999 8,214,963 207,311 - 300,648 11,356,921	\$	49,977 27,249,336 1,886,678 1,090,010 1,949,185 32,225,187	\$	343,999 6,208,798 276,107 - 28,644 6,857,548	\$ 0 541,074,385 9,664,954 749,564 14,489,409 565,978,312
Property plant & equipment Accumulated depreciation & amortization		6,923,339 (1,062,376) 5,860,963		9,515,618 (4,438,282) 5,077,336	31,374,925 (3,484,800) 27,890,125		212,453,931 (108,993,222) 103,460,709		21,841,477 (11,340,801) 10,500,676	4,587,769,949 (503,428,728) 4,084,341,221
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	858,703 - 154,734 11,347,722	\$	168,311 - 99,154 8,405,959	\$ 3,289,024 - 897,822 43,433,892	\$	2,396,909 114,331 1,335,427 139,532,563	\$	503,720 - - 17,861,944	\$ 292,021,671 - 42,690,193 4,985,031,396
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$	2,290,752 36,595 1,814,799 181,001 4,323,146	\$	3,009,037 20,826 - 268,597 3,298,461	\$ 7,514,651 255,755 593,027 16,938 8,380,371	\$	21,695,035 224,115 18,001 842,604 22,779,756	\$	1,581,087 816,788 829,781 149,528 3,377,184	\$ 505,797,660 15,922,315 325,268,088 85,288,819 932,276,882
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities		449,670 1,163,352 1,029,691 307,069 31,772 - 7,304,700		1,266,383 - 472,077 330,110 58,596 - 5,425,627	11,214,426 - 3,977,474 1,388,681 1,143,798 - 26,104,751		19,295,592 26,490,500 3,578,314 1,015,297 2,435,869 - 75,595,327		109,219 - 1,209,694 2,437,627 - - 7,133,725	- 1,830,595,099 211,937,434 159,344,743 279,290,000 39,332,677 3,452,776,835
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	4,043,022 11,347,722	\$	2,980,333 8,405,959	\$ 17,329,141 43,433,892	\$	63,937,235 139,532,563	\$	10,728,219 17,861,944	\$ 1,532,254,561 4,985,031,396

Balance Sheet As of December 31	Co	Veridian nnections Inc.	D	Wasaga Distribution Inc.	V	/aterloo North Hydro Inc.	elland Hydro- ectric System Corp.	ellington North Power Inc.	st Coast Huron Energy Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$	4,953,074 66,475,406 3,030,587 - 1,201,897	\$	1,931,169 4,231,802 - - - 310,421	\$	3,194 45,445,488 3,237,595 - 785,745	\$ 1,551,660 8,338,997 508,355 133,578 176,226	\$ 3,138,069 127,105 - 244,804	\$ 1,536,278 2,580,216 407,257 - 16,859
Current assets Property plant & equipment Accumulated depreciation & amortization		75,660,964 287,143,341 (34,406,783) 252,736,558		6,473,392 13,973,675 (1,840,155) 12,133,521		49,472,022 356,112,684 (151,182,998) 204,929,686	10,708,815 60,377,949 (30,983,471) 29,394,478	3,509,979 10,526,620 (1,271,259) 9,255,361	4,540,610 10,432,837 (1,097,210) 9,335,627
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	7,825,315 - 3,898,337 340,121,174	\$	1,330,987 - 341,344 20,279,243	\$	3,738,636 - 1,221,393 259,361,737	\$ 677,054 - 1,371,745 42,152,092	\$ 659,919 - 152,145 13,577,404	\$ 742,391 - - 14,618,628
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$	45,155,177 566,642 - 968,724 46,690,543	\$	2,692,677 81,825 - - 2,774,501	\$	39,153,002 2,344,338 1,000,100 6,257,014 48,754,454	\$ 7,137,790 205,539 - - - 7,343,330	\$ 2,522,148 - - - 775,445 3,297,593	\$ 2,170,307 16,088 - 2,705,286 4,891,681
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities		63,940,295 74,688,000 13,116,083 35,104,828 - 2,510,541 236,050,290		3,593,269 2,349,902 155,662 - - 8,873,335		104,679,646 - 6,240,327 4,381,082 4,426,109 - 168,481,618	13,499,953 2,385,877 957,920 1,572,730 - 25,759,810	5,037,357 - 532,762 619,202 176,872 176,471 9,840,257	2,520,658 - 699,598 518,239 291,961 43,409 8,965,546
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	104,070,884 340,121,174	\$	11,405,909 20,279,243	\$	90,880,119 259,361,737	\$ 16,392,282 42,152,092	\$ 3,737,148 13,577,404	\$ 5,653,082 14,618,628

Balance Sheet As of December 31		rio Power nc.	Vhitby Hydro Electric Corporation	Total Industry
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	,	565,502 0,447,430 711,372 - 1,414,397 3,138,701	\$ 735,495 23,874,970 1,142,843 - 493,189 26,246,498	\$ 291,764,414 3,215,501,819 97,748,679 55,903,897 112,512,369 3,773,431,178
Property plant & equipment Accumulated depreciation & amortization	59 (t	9,243,282 5,716,587) 3,526,695	183,082,470 (91,655,122) 91,427,348	26,607,122,705 (7,412,629,141) 19,194,493,564
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS		7,706,983 - 321,525 4,693,904	\$ 4,203,915 - 400,358 122,278,119	\$ 951,284,944 13,390,613 829,617,964 24,762,218,264
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	2	9,506,699 34,425 - 2,139,968 1,681,092	\$ 15,241,422 86,502 5,508,160 400,000 21,236,084	\$ 2,408,466,910 231,802,285 604,623,939 799,021,177 4,043,914,311
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	11	1,081,092 1,754,941 5,260,461 4,522,022 8,084,335 386,427 1,713,000 3,402,278	3,600,000 28,337,942 4,923,251 15,158,679 - - - 73,255,956	5,543,919,259 3,630,773,155 858,092,719 916,217,350 1,457,272,435 564,176,330 17,014,365,559
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY		1,291,626 4,693,904	\$ 49,022,163 122,278,119	\$ 7,747,852,704 24,762,218,264

Income Statement For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brantford Power Inc.	Burlington Hydro Inc.	Canadian Niagara Power Inc.
Power and Distribution Revenue	\$ 47,459,880	\$ 6,225,132	\$ 129,617,343	\$ 138,004,212	\$ 250,723,870	\$ 80,932,478
Cost of Power and Related Costs	24,749,483	4,891,255	108,110,150	121,260,802	221,163,950	63,239,709
Distribution Revenue	22,710,398	1,333,877	21,507,194	16,743,411	29,559,920	17,692,769
Other Income (Loss)	(144,840)	100,132	1,697,172	1,456,002	2,126,789	2,941,279
Expenses Operating Maintenance Administrative Depreciation and Amortization Financing Net Income Before Taxes	1,296,572 5,064,915 5,583,419 3,326,205 2,731,677 18,002,788	399,043 93,416 601,622 189,853 18,118 1,302,053	3,833,861 163,255 9,764,927 4,135,676 1,490,596 19,388,314 3,816,051	1,693,710 1,807,120 6,917,503 3,153,797 1,881,989 15,454,118 2,745,295	5,152,785 4,198,648 8,864,186 5,255,671 3,131,417 26,602,706 5,084,004	1,693,096 1,902,724 6,012,842 4,271,027 2,482,618 16,362,308
PILs and Income Taxes Current Deferred	311,560 129,343 440,903	25,301 - 25,301	399,000 - 399,000	24,949 810,230 835,179	1,052,813 (598,519) 454,294	738,340 63,198 801,538
Net Income (Loss)	4,121,867	106,656	3,417,051	1,910,116	4,629,710	3,470,202
Other Comprehensive Income (Loss)	-	-	(1,888,933)	(23,693)	(156,918)	-
Comprehensive Income (Loss)	\$ 4,121,867	\$ 106,656	\$ 1,528,118	\$ 1,886,423	\$ 4,472,792	\$ 3,470,202

Income Statement For the year ended December 31	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.	Energy+ Inc.
Power and Distribution Revenue	¢ 22.220.554	Ф 4.04F.000	ф 42.20C.0C2	. 4.000.000	¢ 22.050.520	ф 000 007 070
Power and distribution Revenue	\$ 22,326,551	\$ 4,045,082	\$ 43,396,962	\$ 4,663,296	\$ 33,956,530	\$ 238,397,073
Cost of Power and Related Costs	19,179,014	3,263,340	36,667,055	3,838,439	30,683,184	205,119,062
Distribution Revenue	3,147,537	781,741	6,729,907	824,857	3,273,346	33,278,011
Other Income (Loss)	300,146	50,523	633,061	42,122	769,728	2,027,617
Expenses						
Operating	312,568	236,332	754,396	34,209	284,289	2,934,425
Maintenance	354,386	-	1,727,736	46,223	647,045	2,671,173
Administrative	1,504,232	514,694	2,438,380	522,674	1,625,228	11,759,032
Depreciation and Amortization	548,179	52,874	845,096	124,120	343,271	6,114,161
Financing	545,061	2,425	488,790	-	100,166	4,273,947
	3,264,427	806,326	6,254,397	727,225	3,000,000	27,752,738
Net Income Before Taxes	183,256	25,939	1,108,572	139,754	1,043,074	7,552,891
PILs and Income Taxes						
Current	(15,584)	1,902	150,279	13,540	326,000	669,321
Deferred	(12,765)	-	-	-	-	(36,644)
	(28,349)	1,902	150,279	13,540	326,000	632,677
Net Income (Loss)	211,605	24,037	958,293	126,214	717,074	6,920,213
Other Comprehensive Income (Loss)	(29,157)	-	(93,928)	-	45,077	(141,565)
Comprehensive Income (Loss)	\$ 182,448	\$ 24,037	\$ 864,365	\$ 126,214	\$ 762,151	\$ 6,778,648

Income Statement					Espanola	
For the year ended		- .	- 140 11000	Erie Thames	Regional Hydro	
December 31	Enersource Hydro	· ·	EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Mississauga Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
Power and Distribution Revenue	\$ 1,026,384,371	\$ 139,232,107	\$ 334,094,633	\$ 70,067,200	\$ 9,488,529	\$ 83,704,839
Cost of Power and Related Costs	897,270,594	121,128,611	281,993,088	60,034,318	7,846,388	71,601,477
Distribution Revenue	129,113,777	18,103,497	52,101,544	10,032,882	1,642,141	12,103,362
Other Income (Loss)	8,237,370	2,014,886	4,617,409	392,736	135,426	(122,643)
Expenses						
Operating	12,376,304	1,281,676	2,445,426	91,574	293,867	1,050,289
Maintenance	12,057,111	1,747,848	2,028,985	286,802	353,215	1,439,707
Administrative	38,449,640	7,500,775	21,221,448	5,736,465	739,499	4,414,633
Depreciation and Amortization	33,305,664	3,846,009	10,501,504	1,712,622	129,660	1,493,988
Financing	18,077,874	2,846,129	2,892,954	1,553,622	165,261	946,282
	114,266,593	17,222,438	39,090,318	9,381,085	1,681,502	9,344,899
Net Income Before Taxes	23,084,555	2,895,945	17,628,635	1,044,533	96,065	2,635,820
PILs and Income Taxes						
Current	1,163,158	455,998	5,230,316	35,000	(24,151)	170,308
Deferred	134,707	-	-	-	-	-
	1,297,865	455,998	5,230,316	35,000	(24,151)	170,308
Net Income (Loss)	21,786,690	2,439,947	12,398,320	1,009,533	120,216	2,465,512
Other Comprehensive Income (Loss)	641,506	(524,826)	(2,120,549)	71,969	(1,329)	-
Comprehensive Income (Loss)	\$ 22,428,196	\$ 1,915,121	\$ 10,277,771	\$ 1,081,502	\$ 118,887	\$ 2,465,512

Income Statement For the year ended December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Power and Distribution Revenue	\$ 89,518,859	\$ 11,386,325	\$ 138,439,207	\$ 27,214,575	\$ 240,302,271	\$ 78,690,636
Cost of Power and Related Costs	78,718,905	9,564,815	115,764,113	22,644,068	210,656,255	68,889,508
Distribution Revenue	10,799,954	1,821,510	22,675,094	4,570,507	29,646,016	9,801,128
Other Income (Loss)	841,505	179,180	2,895,430	825,778	2,924,244	961,318
Expenses Operating Maintenance Administrative Depreciation and Amortization Financing Net Income Before Taxes	904,318 1,228,752 3,609,931 2,156,996 1,739,454 9,639,452 2,002,008	514,922 307,191 927,706 210,483 3,002 1,963,304	5,954,274 2,162,163 6,387,467 3,685,266 4,620,875 22,810,045 2,760,479	786,475 661,048 2,092,877 1,081,719 488,310 5,110,429	4,843,935 1,455,021 8,165,041 5,645,805 4,623,749 24,733,550 7,836,710	1,460,237 444,659 4,224,099 1,795,856 1,083,977 9,008,827 1,753,619
PILs and Income Taxes Current Deferred	266,000 - 266,000	- - -	316,763 (1,812,789) (1,496,026)	(20,000) (122,785) (142,785)	1,622,622 687,155 2,309,777	23,588 379,943 403,531
Net Income (Loss)	1,736,008	37,386	4,256,504	428,641	5,526,933	1,350,087
Other Comprehensive Income (Loss)	(22,973)	-	5,027,926	-	378,024	-
Comprehensive Income (Loss)	\$ 1,713,035	\$ 37,386	\$ 9,284,430	\$ 428,641	\$ 5,904,957	\$ 1,350,087

Income Statement For the year ended December 31	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.
Power and Distribution Revenue	\$ 11,831,766	\$ 723,252,912	\$ 3,390,800	\$ 12,377,142	\$ 591,176,319	\$ 4,533,337,720
Cost of Power and Related Costs	10,719,015	610,882,333	2,894,614	10,793,747	519,676,389	3,292,355,291
Distribution Revenue	1,112,750	112,370,579	496,186	1,583,395	71,499,929	1,240,982,430
Other Income (Loss)	183,105	4,759,102	54,511	213,537	5,937,846	183,196,611
Expenses						
Operating	129,461	28,957,361	28,341	68,472	7,229,708	91,631,017
Maintenance	282,006	4,597,742	14,113	168,399	4,995,779	248,120,233
Administrative	636,405	28,109,928	393,415	774,789	19,144,781	224,251,703
Depreciation and Amortization	94,346	22,282,559	52,237	194,087	18,203,923	375,051,162
Financing	80,946	7,552,136	2,848	- 4,963	11,683,953	156,107,933
	1,223,164	91,499,726	490,954	1,200,785	61,258,144	1,095,162,048
Net Income Before Taxes	72,691	25,629,954	59,743	596,148	16,179,632	329,016,993
PILs and Income Taxes						
Current	3,923	4,962,359	2,676	216,655	3,468,809	22,296,224
Deferred	8,200	1,864,968	4,093	(88,378)	(989,345)	36,171,158
	12,123	6,827,326	6,769	128,277	2,479,464	58,467,382
Net Income (Loss)	60,568	18,802,628	52,974	467,871	13,700,168	270,549,611
Other Comprehensive Income (Loss)	19,637	451,742	-	-	833,000	-
Comprehensive Income (Loss)	\$ 80,206	\$ 19,254,370	\$ 52,974	\$ 467,871	\$ 14,533,168	\$ 270,549,611

Income Statement For the year ended December 31	Hydro Ottawa Limited	Innpower Corporation	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.
		,	'	'	,	
Power and Distribution Revenue	\$ 1,130,037,270	\$ 42,829,831	\$ 15,023,502	\$ 98,658,643	\$ 268,902,751	\$ 35,461,729
Cost of Power and Related Costs	965,239,129	33,579,167	12,312,448	86,327,013	228,584,621	31,183,723
Distribution Revenue	164,798,141	9,250,664	2,711,054	12,331,630	40,318,129	4,278,006
Other Income (Loss)	13,171,018	1,002,798	459,729	(2,654,430)	2,619,674	638,554
Expenses						
Operating	17,491,732	1,352,091	139,803	2,074,448	4,499,779	547,312
Maintenance	10,563,440	731,242	570,654	1,540,546	4,998,354	273,923
Administrative	54,887,642	3,740,255	1,335,366	3,533,741	8,006,372	1,543,355
Depreciation and Amortization	40,097,278	2,348,783	678,946	- 1,600,252	8,710,983	1,178,282
Financing	16,936,740	1,257,050	138,999	1,298,829	4,232,098	703,505
	139,976,833	9,429,422	2,863,768	6,847,312	30,447,586	4,246,377
Net Income Before Taxes	37,992,326	824,039	307,015	2,829,888	12,490,218	670,183
PILs and Income Taxes						
Current	3,647,180	(233,375)	36,374	449,183	2,037,858	79,142
Deferred	-	438,762	-	379,824	(35,896)	88,900
	3,647,180	205,387	36,374	829,007	2,001,962	168,042
Net Income (Loss)	34,345,146	618,652	270,641	2,000,881	10,488,256	502,141
Other Comprehensive Income (Loss)	-	32,926	-	130,854	-	-
Comprehensive Income (Loss)	\$ 34,345,146	\$ 651,578	\$ 270,641	\$ 2,131,735	\$ 10,488,256	\$ 502,141

Income Statement For the year ended					Newmarket-Tay	
December 31	Lakeland Power		Midland Power	Milton Hydro		Niagara Peninsula
	Distribution Ltd.	London Hydro Inc.	Utility Corporation	Distribution Inc.	Ltd.	Energy Inc.
Power and Distribution Revenue	\$ 46,993,779	\$ 488,163,590	\$ 22,720,914	\$ 130,597,737	\$ 100,188,591	\$ 194,053,615
Cost of Power and Related Costs	39,007,688	423,091,925	18,903,832	114,269,832	83,265,219	165,669,062
Distribution Revenue	7,986,091	65,071,665	3,817,082	16,327,905	16,923,372	28,384,553
Other Income (Loss)	759,896	6,947,357	402,489	1,877,125	(208,159)	2,580,305
Expenses						
Operating	340,160	8,748,779	846,831	2,436,465	1,497,581	4,411,325
Maintenance	1,292,351	8,326,377	207,028	1,360,880	1,497,959	2,203,115
Administrative	3,263,017	19,280,988	1,524,407	5,856,251	4,750,914	10,532,080
Depreciation and Amortization	1,349,997	17,771,936	816,330	3,301,468	3,068,914	6,462,385
Financing	345,732	3,021,405	235,901	2,517,805	1,614,464	2,576,609
	6,591,256	57,149,485	3,630,498	15,472,869	12,429,832	26,185,514
Net Income Before Taxes	2,154,731	14,869,537	589,073	2,732,161	4,285,381	4,779,345
PILs and Income Taxes						
Current	431,628	1,997,956	188,873	(135,464)	611,252	(188,872)
Deferred	132,385	405,100	(106,573)	(85,388)	569,371	(189,346)
	564,013	2,403,056	82,300	(220,852)	1,180,623	(378,218)
Net Income (Loss)	1,590,718	12,466,481	506,773	2,953,013	3,104,758	5,157,563
Other Comprehensive Income (Loss)	90,382	(293,900)	-	-	-	-
Comprehensive Income (Loss)	\$ 1,681,100	\$ 12,172,581	\$ 506,773	\$ 2,953,013	\$ 3,104,758	\$ 5,157,563

Income Statement For the year ended December 31	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation
Power and Distribution Revenue	\$ 31,093,762	\$ 74,373,835	\$ 18,808,771	\$ 233,445,735	\$ 38,200,977	\$ 47,745,319
Cost of Power and Related Costs	26,282,848	62,782,581	15,960,445	193,072,811	33,273,556	39,704,706
Distribution Revenue	4,810,914	11,591,254	2,848,326	40,372,924	4,927,421	8,040,613
Other Income (Loss)	355,088	406,657	367,406	2,542,944	282,581	(1,442,279)
Expenses Operating Maintenance Administrative Depreciation and Amortization Financing Net Income Before Taxes	654,295 476,273 1,433,396 741,925 512,011 3,817,900	775,642 1,724,297 3,317,508 926,479 1,246,750 7,990,676	622,388 496,255 1,389,372 380,214 177,234 3,065,464	7,067,862 2,181,509 8,730,864 8,984,647 6,066,505 33,031,386	406,298 501,001 2,414,908 651,574 357,892 4,331,672 878,330	991,247 1,000,317 3,122,018 - 246,829 771,100 5,637,853
PILs and Income Taxes Current Deferred	164,216 174,891 339,107	165,881 - 165,881	29,370 (9,233) 20,137	1,964,000 63,995 2,027,995	135,491 - 135,491	913,000 (1,506,359) (593,359)
Net Income (Loss)	1,008,996	3,841,353	130,131	7,856,488	742,839	1,553,840
Other Comprehensive Income (Loss)	-	512,276	-	(1,043,615)	-	14,865
Comprehensive Income (Loss)	\$ 1,008,996	\$ 4,353,629	\$ 130,131	\$ 6,812,873	\$ 742,839	\$ 1,568,705

Income Statement For the year ended December 31	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.	PUC Distribution Inc.	Renfrew Hydro Inc.
Power and Distribution Revenue	\$ 161,855,899	\$ 29,754,637	\$ 118,036,875	\$ 1,301,272,967	\$ 97,514,348	\$ 13,723,083
Cost of Power and Related Costs	139,494,846	24,811,183	103,564,882	1,127,362,377	81,899,568	11,820,830
Distribution Revenue	22,361,053	4,943,453	14,471,994	173,910,590	15,614,780	1,902,253
Other Income (Loss)	1,853,364	329,118	2,003,201	19,409,463	2,533,523	(18,715)
Expenses						
Operating	1,646,675	630,729	2,517,181	22,891,417	3,771,353	284,869
Maintenance	1,370,654	613,081	573,281	8,547,936	2,206,518	168,606
Administrative	9,528,043	1,690,048	6,118,490	60,310,723	5,387,066	948,838
Depreciation and Amortization	4,437,246	1,503,773	3,423,805	48,291,289	4,089,742	270,394
Financing	2,206,228	561,404	1,724,559	25,547,026	3,058,063	200,841
	19,188,847	4,999,034	14,357,316	165,588,391	18,512,742	1,873,549
Net Income Before Taxes	5,025,570	273,537	2,117,878	27,731,663	(364,439)	9,990
PILs and Income Taxes						
Current	339,456	185,875	487,180	(6,441,772)	(44,000)	17,616
Deferred	-	-	20,035	-	-	32,312
	339,456	185,875	507,215	(6,441,772)	(44,000)	49,928
Net Income (Loss)	4,686,114	87,662	1,610,663	34,173,434	(320,439)	(39,938)
Other Comprehensive Income (Loss)	238,000	(25,086)	515,000	-	-	-
Comprehensive Income (Loss)	\$ 4,924,114	\$ 62,576	\$ 2,125,663	\$ 34,173,434	\$ (320,439)	\$ (39,938)

Income Statement For the year ended December 31	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Thunder Bay Hydro Electricity Distribution Inc.	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited
Power and Distribution Revenue	\$ 16,894,082	\$ 10,491,851	\$ 44,468,027	\$ 136,562,589	\$ 29,530,516	\$ 3,885,992,334
Cost of Power and Related Costs	14,476,880	8,628,548	37,081,428	116,753,897	26,120,389	3,189,458,386
Distribution Revenue	2,417,203	1,863,303	7,386,599	19,808,692	3,410,127	696,533,948
Other Income (Loss)	284,299	136,599	687,665	961,484	291,124	50,187,583
Expenses Operating Maintenance Administrative Depreciation and Amortization Financing Net Income Before Taxes	247,781 429,760 1,452,665 364,321 92,121 2,586,649	574,153 194,875 762,980 217,627 59,881 1,809,517	818,177 310,048 3,311,370 1,254,621 555,120 6,249,336	3,475,223 4,909,263 7,105,547 3,385,685 944,669 19,820,387	498,266 178,960 2,047,779 327,997 40,557 3,093,560 607,691	56,904,313 63,054,927 126,640,592 225,905,945 74,528,582 547,034,359
PILs and Income Taxes Current Deferred Net Income (Loss)	(1,231) 24,022 22,791 92,062	9,362 25,696 35,058 155,328	290,565 - 290,565 1,534,362	(83,881) 371,562 287,681 662,109	124,500 - 124,500 483,191	21,762,400 179,979 21,942,379 177,744,793
Other Comprehensive Income (Loss)	(1,801)	-	-	-	-	-
Comprehensive Income (Loss)	\$ 90,261	\$ 155,328	\$ 1,534,362	\$ 662,109	\$ 483,191	\$ 177,744,793

Income Statement				\A/ II		
For the year ended	Manialian	10/	Mataulaa Nlauth	Welland Hydro-	VA/ alling art and Nilamble	Mast Caset Human
December 31	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North	Electric System	Power Inc.	West Coast Huron
	Connections inc.	Distribution inc.	Hydro Inc.	Corp.	Power Inc.	Energy Inc.
Power and Distribution Revenue	\$ 374,559,004	\$ 20,866,951	\$ 220,340,937	\$ 57,513,491	\$ 15,160,221	\$ 13,603,740
Cost of Power and Related Costs	322,536,491	16,918,837	186,434,129	48,433,330	12,571,629	11,271,592
Distribution Revenue	52,022,513	3,948,115	33,906,808	9,080,161	2,588,592	2,332,148
Other Income (Loss)	3,956,208	520,968	2,333,217	768,019	132,757	195,253
Expenses						
Operating	5,905,265	97,379	5,986,134	1,461,617	442,995	136,320
Maintenance	3,722,893	732,972	1,560,653	1,815,064	218,122	297,310
Administrative	17,817,915	2,224,530	5,746,284	3,466,056	1,096,431	1,400,308
Depreciation and Amortization	11,349,987	542,441	8,271,633	1,365,712	365,478	279,897
Financing	5,046,716	147,480	4,851,251	876,389	198,269	222,487
	43,842,776	3,744,802	26,415,955	8,984,839	2,321,295	2,336,322
Net Income Before Taxes	12,135,945	724,280	9,824,070	863,341	400,054	191,079
PILs and Income Taxes						
Current	1,156,419	139,918	551,449	(42,968)	(23,610)	23,526
Deferred	(73,450)	48,296	288,927	(81,826)	-	22,970
	1,082,969	188,214	840,376	(124,794)	(23,610)	46,496
Net Income (Loss)	11,052,976	536,066	8,983,694	988,135	423,664	144,583
Other Comprehensive Income (Loss)	(76,548)	-	93,538	-	-	-
Comprehensive Income (Loss)	\$ 10,976,428	\$ 536,066	\$ 9,077,232	\$ 988,135	\$ 423,664	\$ 144,583

Income Statement For the year ended December 31	Westario Power Inc.	Whitby Hydro Electric Corporation	Total Industry
Power and Distribution Revenue	\$ 67,057,382	\$ 137,845,091	\$ 18,893,982,996
Cost of Power and Related Costs	57,528,471	115,778,176	15,461,055,446
Distribution Revenue	9,528,911	22,066,915	3,432,927,549
Other Income (Loss)	564,430	(645,181)	346,840,217
Expenses Operating Maintenance Administrative Depreciation and Amortization Financing Net Income Before Taxes	390,384 1,720,696 3,671,831 1,638,686 487,857 7,909,454 2,183,887	3,434,268 1,923,100 6,503,438 2,742,165 2,196,829 16,799,801 4,621,934	345,691,477 435,521,655 838,782,729 925,455,321 399,168,105 2,944,619,287
PILs and Income Taxes Current Deferred	102,000 141,000 243,000	983,431 - 983,431	75,717,597 37,911,727 113,629,324
Net Income (Loss)	1,940,887	3,638,502	721,519,155
Other Comprehensive Income (Loss)	(7,617)	-	2,644,284
Comprehensive Income (Loss)	\$ 1,933,270	\$ 3,638,502	\$ 724,163,439

Financial Ratios For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brantford Power Inc.	Burlington Hydro Inc.	Canadian Niagara Power Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.10	1.69	1.43	2.16	2.50	0.33
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.44	0.11	0.27	0.38	0.33	0.35
Debt to Equity Ratio (Debt/Total Equity)	1.02	0.20	0.82	0.96	0.79	1.64
Interest Coverage (EBIT/Interest Charges)	2.67	8.28	3.56	2.46	2.62	2.72
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.50%	2.27%	3.95%	1.78%	2.42%	3.07%
Financial Statement Return on Equity (Net Income/Total Equity)	8.12%	3.94%	12.04%	4.46%	5.87%	14.19%

Financial Ratios For the year ended December 31	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.	Energy+ Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.76	2.03	1.29	2.65	2.04	1.99
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.42	0.00	0.29	0.00	0.19	0.38
Debt to Equity Ratio (Debt/Total Equity)	1.16	0.00	1.26	0.00	0.52	1.10
Interest Coverage (EBIT/Interest Charges)	1.34	11.69	3.27	N/A	11.41	2.77
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.96%	0.70%	2.36%	2.30%	2.96%	2.89%
Financial Statement Return on Equity (Net Income/Total Equity)	2.64%	1.17%	10.10%	2.85%	8.09%	8.33%

Financial Ratios For the year ended December 31	Enersource Hydro Mississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation	Essex Powerlines Corporation
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities) Leverage Ratios	0.79	1.67	1.60	0.88	1.34	0.70
Debt Ratio (Debt/Total Assets)	0.48	0.44	0.15	0.39	0.35	0.29
Debt to Equity Ratio (Debt/Total Equity)	1.66	1.44	0.39	1.55	1.22	0.93
Interest Coverage (EBIT/Interest Charges)	2.28	2.02	7.09	1.67	1.58	3.79
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.34%	2.16%	3.62%	1.74%	1.09%	3.29%
Financial Statement Return on Equity (Net Income/Total Equity)	8.02%	7.07%	9.36%	6.90%	3.82%	10.41%

Financial Ratios For the year ended December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	0.55	4.48	0.44	0.60	2.37	0.91
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.46	0.00	0.42	0.43	0.44	0.39
Debt to Equity Ratio (Debt/Total Equity)	1.32	0.00	1.99	1.60	1.41	1.13
Interest Coverage (EBIT/Interest Charges)	2.15	13.45	1.60	1.59	2.69	2.62
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.44%	0.38%	3.43%	1.29%	2.58%	1.53%
Financial Statement Return on Equity (Net Income/Total Equity)	7.08%	0.62%	16.14%	4.74%	8.19%	4.39%

Financial Ratios For the year ended December 31	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	2.14	0.93	1.07	0.90	1.57	0.80
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.17	0.31	0.01	0.17	0.34	0.43
Debt to Equity Ratio (Debt/Total Equity)	0.39	0.89	0.01	0.47	0.90	1.46
Interest Coverage (EBIT/Interest Charges)	1.90	4.39	21.98	9.61	2.38	3.11
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.82%	2.88%	2.72%	3.88%	2.41%	2.87%
Financial Statement Return on Equity (Net Income/Total Equity)	1.91%	8.26%	4.98%	10.47%	6.42%	9.78%

Financial Ratios For the year ended December 31	Hydro Ottawa Limited	Innpower Corporation	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.
Liquidity Ratios Current Ratio	1.19	0.80	3.24	1.10	1.96	1.25
(Current Assets/Current Liabilities) Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.49	0.54	0.31	0.44	0.27	0.31
Debt to Equity Ratio (Debt/Total Equity)	1.65	1.78	0.65	1.36	0.57	1.03
Interest Coverage (EBIT/Interest Charges)	3.24	1.66	3.21	3.18	3.95	1.95
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.21%	0.94%	1.90%	2.38%	3.45%	1.55%
Financial Statement Return on Equity (Net Income/Total Equity)	10.74%	3.09%	4.00%	7.37%	7.41%	5.25%

Financial Ratios For the year ended December 31	Lakeland Power Distribution Ltd.	London Hydro Inc.	Midland Power Utility Corporation	Milton Hydro Distribution Inc.	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.
Liquidity Ratios Current Ratio	4.70	1.31	1.04	2.04	2.74	1.84
(Current Assets/Current Liabilities)	1.70	1.31	1.04	2.01	2.74	1.04
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.37	0.29	0.23	0.42	0.29	0.41
Debt to Equity Ratio (Debt/Total Equity)	1.13	0.74	0.50	1.33	0.67	1.01
Interest Coverage (EBIT/Interest Charges)	7.23	5.92	3.50	2.09	3.65	2.85
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.23%	3.25%	2.26%	2.28%	2.80%	2.66%
Financial Statement Return on Equity (Net Income/Total Equity)	9.92%	8.27%	4.92%	7.31%	6.48%	6.53%

Financial Ratios For the year ended December 31	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	0.88	2.09	1.23	1.48	1.58	0.75
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.30	0.36	0.40	0.32	0.36	0.38
Debt to Equity Ratio (Debt/Total Equity)	0.69	0.95	1.42	1.06	1.06	1.19
Interest Coverage (EBIT/Interest Charges)	3.63	4.21	1.85	2.63	3.45	2.25
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.77%	4.05%	1.09%	2.82%	2.57%	3.56%
Financial Statement Return on Equity (Net Income/Total Equity)	6.39%	10.59%	3.86%	9.27%	7.53%	11.13%

Financial Ratios For the year ended December 31	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.	PUC Distribution Inc.	Renfrew Hydro Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	1.16	1.53	1.89	0.76	1.52	1.30
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.31	0.26	0.41	0.46	0.58	0.28
Debt to Equity Ratio (Debt/Total Equity)	1.04	0.72	1.47	1.64	2.34	0.76
Interest Coverage (EBIT/Interest Charges)	3.28	1.49	2.23	2.09	0.88	1.05
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.21%	0.40%	1.47%	2.13%	-0.29%	-0.40%
Financial Statement Return on Equity (Net Income/Total Equity)	10.61%	1.14%	5.31%	7.54%	-1.15%	-1.10%

Financial Ratios For the year ended December 31	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.	Thunder Bay Hydro Electricity Distribution Inc.	Tillsonburg Hydro Inc.	Toronto Hydro- Electric System Limited
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.03	0.93	1.36	1.41	2.03	0.61
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.16	0.18	0.26	0.33	0.01	0.45
Debt to Equity Ratio (Debt/Total Equity)	0.44	0.51	0.65	0.73	0.02	1.45
Interest Coverage (EBIT/Interest Charges)	2.25	4.18	4.29	2.01	15.98	3.68
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.81%	1.85%	3.53%	0.47%	2.71%	3.57%
Financial Statement Return on Equity (Net Income/Total Equity)	2.28%	5.21%	8.85%	1.04%	4.50%	11.60%

Financial Ratios For the year ended December 31	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.
Liquidity Ratios Current Ratio (Current Assets/Current Liabilities)	1.62	2.33	1.01	1.46	1.06	0.93
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.41	0.18	0.43	0.32	0.43	0.36
Debt to Equity Ratio (Debt/Total Equity)	1.34	0.32	1.23	0.82	1.56	0.92
Interest Coverage (EBIT/Interest Charges)	3.40	5.91	3.03	1.99	3.02	1.86
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.25%	2.64%	3.46%	2.34%	3.12%	0.99%
Financial Statement Return on Equity (Net Income/Total Equity)	10.62%	4.70%	9.89%	6.03%	11.34%	2.56%

Financial Ratios For the year ended December 31	Westario Power Inc.	Whitby Hydro Electric Corporation
Liquidity Ratios Current Ratio	1.12	1.24
(Current Assets/Current Liabilities) Leverage Ratios Debt Ratio	0.26	0.26
(Debt/Total Assets) Debt to Equity Ratio (Debt/Total Equity)	0.61	0.66
Interest Coverage (EBIT/Interest Charges) Profitability Ratios	5.48	3.10
Financial Statement Return on Assets (Net Income/Total Assets)	2.60%	2.98%
Financial Statement Return on Equity (Net Income/Total Equity)	6.20%	7.42%

General Statistics For the year ended December 31	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brantford Power Inc.	Burlington Hydro Inc.	Canadian Niagara Power Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	11,665 - 42 - - - 11,707	1,392 229 18 - - 1,639	32,491 3,472 388 4 - 36,355	36,155 2,793 457 - - 39,405	60,468 5,323 1,033 - - - 66,824	26,092 2,512 204 - - 28,808
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	14,197 3 14,200	- 380 380	109 96 205	- 74 74	90 98 188	284 73 357
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	1,836 14 1,850	90 2 92	568 205 773	270 233 503	832 674 1,506	941 84 1,025
Winter Peak (kW) Summer Peak (kW) Average Peak (kW)	40,592 29,413 31,617	6,745 6,118 5,703	129,015 164,284 135,332 110	140,228 187,331 148,938	257,037 360,232 282,697	80,952 101,753 78,930
Full-time Equivalent Number of Employees	57	7	110	57	91	84

General Statistics For the year ended December 31	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.	Energy+ Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	6,006 743 49 - - - 6,798	1,072 162 13 - - 1,247	14,984 1,753 127 - - 16,864	1,965 161 11 - - 2,137	10,312 1,381 101 - - 11,794	56,989 6,297 835 2 - 64,123
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	- 11 11	- 2 2	- 45 45	- 5 5	- 22 22	458 104 562
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	80 73 153	26 1 27	210 140 350	16 18 34	89 68 157	1,195 532 1,727
Winter Peak (kW) Summer Peak (kW) Average Peak (kW) Full-time Equivalent Number of Employees	24,019 27,793 23,717	6,023 4,979 4,133	57,281 50,903 48,680 20	6,236 6,446 5,616	46,645 60,936 47,467 18	265,456 334,471 274,609 126
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General Statistics For the year ended December 31	Enersource Hydro Mississauga Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation	Essex Powerlines Corporation
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	182,224 18,025 4,470 9 - 204,728	36,478 3,907 446 2 - 40,833	79,048 7,590 1,254 9 - 87,901	16,671 1,806 159 1 - 18,637	2,861 393 29 - - - 3,283	27,131 1,944 252 - - 29,327
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	- 292 292	- 96 96	- 120 120	1,830 57 1,887	76 26 102	38 66 104
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	1,804 3,416 5,220	681 272 953	668 448 1,116	239 106 345	129 11 140	186 263 449
Winter Peak (kW) Summer Peak (kW) Average Peak (kW) Full-time Equivalent Number of Employees	1,078,313 1,455,239 1,178,199	141,000 195,283 143,950 76	365,600 486,400 390,250	76,022 84,530 73,512 45	12,316 8,815 9,402	73,781 119,448 85,849 44

or the year ended ecember 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Residential General Service < 50 kW General Service >= 50 kW arge User Sub Transmission Customers Total Customers	18,534	3,269	42,800	10,285	49,793	20,057
	2,072	430	4,047	773	4,033	1,844
	218	47	515	111	583	211
	1	-	-	-	5	-
	-	-	-	-	-	-
	20,825	3,746	47,362	11,169	54,414	22,112
dural Service Area (sq km)	-	-	120	50	-	255
Irban Service Area (sq km)	45	32	290	19	93	26
Total Service Area (sq km)	45	32	410	69	93	281
Overhead Circuit km of Line	165	69	751	167	420	912
Inderground Circuit km of Line	95	11	250	79	712	701
Total Circuit km of Line	260	80	1,001	246	1,132	1,613
Vinter Peak (kW) Summer Peak (kW) Everage Peak (kW) Full-time Equivalent Number of Employees	93,467 107,476 70,008 39	15,953 12,674 12,105	171,316 140,955 142,551 66	29,525 43,090 35,106	253,633 292,465 257,566 124	82,154 107,531 87,446 54

General Statistics For the year ended December 31	Hearst Power Distribution Company Limited	Horizon Utilities Corporation	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Brampton Networks Inc.	Hydro One Networks Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	2,257	223,311	1,163	4,834	146,977	1,186,723
	402	18,774	152	610	9,989	111,671
	45	2,017	12	87	1,658	8,571
	-	12	-	-	6	-
	-	-	-	-	-	579
	2,704	244,114	1,327	5,531	158,630	1,307,544
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	-	88	-	-	-	961,888
	93	342	9	8	269	886
	93	430	9	8	269	962,774
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	57	1,520	18	57	814	113,218
	11	2,001	3	12	2,553	9,148
	68	3,521	21	69	3,367	122,366
Winter Peak (kW) Summer Peak (kW) Average Peak (kW)	16,159	794,972	5,590	30,783	598,763	5,379,822
	12,377	1,033,474	3,730	29,664	836,218	5,641,078
	13,350	840,330	3,922	26,507	664,299	5,106,196
Full-time Equivalent Number of Employees	/	335	3	7	249	4,355

General Statistics For the year ended December 31	Hydro Ottawa Limited	Innpower Corporation	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	299,909 24,689 3,271 11 - 327,880	15,344 1,022 77 - - 16,443	4,753 751 59 - - - 5,563	24,258 2,956 324 3 - 27,541	85,248 7,875 934 1 - 94,058	9,001 1,085 128 - - - 10,214
Rural Service Area (sq km)	662	217	-	-	284	-
Urban Service Area (sq km)	454	75	24	36	125	28
Total Service Area (sq km)	1,116	292	24	36	409	28
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	2,721	660	88	226	1,017	142
	2,887	183	10	110	931	50
	5,608	843	98	336	1,948	192
Winter Peak (kW) Summer Peak (kW) Average Peak (kW)	1,193,901	49,363	19,063	122,976	293,555	41,183
	1,391,443	52,172	16,770	117,441	360,767	43,462
	1,178,361	45,584	15,530	110,546	293,626	38,733
Full-time Equivalent Number of Employees	628	39	12	-	187	17

General Statistics For the year ended December 31	Lakeland Power Distribution Ltd.	London Hydro Inc.	Midland Power Utility Corporation	Milton Hydro Distribution Inc.	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	11,119	141,323	6,347	33,867	31,945	48,400
	2,138	12,556	775	2,629	3,147	4,457
	149	1,616	109	319	373	760
	-	1	-	3	-	-
	-	-	-	-	-	-
	13,406	155,496	7,231	36,818	35,465	53,617
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	144	260	-	315	3	759
	19	163	20	56	71	68
	163	423	20	371	74	827
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	271	1,372	86	582	362	1,455
	86	1,492	48	469	493	549
	357	2,864	134	1,051	855	2,004
Winter Peak (kW) Summer Peak (kW) Average Peak (kW) Full-time Equivalent Number of Employees	48,039 46,425 41,016	511,359 683,790 526,861 322	31,451 35,419 30,849	137,320 178,292 143,581	106,324 143,582 76,133	182,176 261,493 198,105
i un-unie Equivalent Number of Employees	21	322	17	59	44	123

General Statistics For the year ended December 31	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	7,772 1,333 129 - - - 9,234	21,152 2,658 260 - - 24,070	5,208 739 60 - - - 6,007	62,501 5,371 938 - - - 68,810	10,730 1,129 141 - - 12,000	12,028 1,382 160 - - 13,570
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	119 14 133	279 51 330	- 28 28	34 109 143	- 17 17	- 27 27
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	235 98 333	495 78 573	367 3 370	494 1,389 1,883	78 138 216	173 66 239
Winter Peak (kW) Summer Peak (kW) Average Peak (kW) Full-time Equivalent Number of Employees	34,820 45,910 34,552	93,764 81,789 79,288 45	23,251 19,720 20,020	251,532 373,874 285,934 111	41,661 47,804 41,338	52,742 54,485 49,437

General Statistics For the year ended December 31	Oshawa PUC Networks Inc.	Ottawa River Power Corporation	Peterborough Distribution Incorporated	PowerStream Inc.	PUC Distribution Inc.	Renfrew Hydro Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	52,273 4,006 531 1 - 56,811	9,550 1,294 150 - - 10,994	32,763 3,446 363 2 - 36,574	325,741 32,397 6,365 2 - 364,505	29,708 3,419 360 - - - 33,487	3,780 435 60 - - - 4,275
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	78	-	-	304	284	-
	71	35	68	503	58	<u>13</u>
	149	35	68	807	342	13
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	520	152	383	2,504	621	72
	450	26	181	5,240	122	8
	970	178	564	7,744	743	80
Winter Peak (kW) Summer Peak (kW) Average Peak (kW)	195,540	37,047	123,922	1,309,070	125,305	12,960
	221,781	35,163	145,205	1,874,833	90,384	15,052
	190,039	30,177	122,186	1,473,208	100,106	12,652
Full-time Equivalent Number of Employees	75	26	34	567	-	11

General Statistics						
For the year ended	Rideau St.			Thunder Bay		Toronto Hydro-
December 31	Lawrence	Sioux Lookout	St. Thomas	Hydro Electricity	Tillsonburg Hydro	Electric System
	Distribution Inc.	Hydro Inc.	Energy Inc.	Distribution Inc.	Inc.	Limited
Residential	5,071	2,348	15,389	45,602	6,346	679,897
General Service < 50 kW	740	394	1,722	4,679	656	71,207
General Service >= 50 kW	64	48	135	488	93	10,770
Large User	-	-	-	-	-	46
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	5,875	2,790	17,246	50,769	7,095	761,920
Rural Service Area (sq km)	7	530	-	208	2	-
Urban Service Area (sq km)	11	6	33	179	22	630
Total Service Area (sq km)	18	536	33	387	24	630
Overhead Circuit km of Line	95	256	139	933	78	15,561
Underground Circuit km of Line	12	19	103	255	56	13,044
Total Circuit km of Line	107	275	242	1,188	134	28,605
Winter Peak (kW)	19,707	17,931	45,181	168,356	31,096	3,777,078
Summer Peak (kW)	24,788	9,528	58,935	136,523	39,302	4,591,559
Average Peak (kW)	18,314	12,582	46,949	119,250	32,014	3,961,102
Full-time Equivalent Number of Employees	15	9	29	133	20	1,477
						,

General Statistics For the year ended December 31	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers Rural Service Area (sq km)	109,483 8,991 1,056 3 - 119,533	12,504 806 36 - - 13,346	49,767 5,730 732 1 - 56,230	20,907 1,783 163 - - 22,853	3,232 467 40 - - - 3,739	3,305 474 49 1 - 3,829
Urban Service Area (sq km) Total Service Area (sq km)	253 639	53 61	65 672	- 81 81	14 14	- 8 8
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	1,448 1,123 2,571	163 126 289	1,068 551 1,619	338 142 480	69 10 79	47 14 61
Winter Peak (kW) Summer Peak (kW) Average Peak (kW) Full-time Equivalent Number of Employees	405,512 494,731 412,835 221	26,028 28,947 23,599 18	232,140 291,414 240,346 136	60,106 77,480 61,537 39	16,484 16,466 15,877	24,830 26,961 24,449 9

General Statistics For the year ended December 31	Westario Power Inc.	Whitby Hydro Electric Corporation
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	20,385 2,550 233 - - 23,168	39,588 2,220 370 - - 42,178
Rural Service Area (sq km) Urban Service Area (sq km) Total Service Area (sq km)	- 64 64	64 84 148
Overhead Circuit km of Line Underground Circuit km of Line Total Circuit km of Line	378 152 530	507 588 1,095
Winter Peak (kW) Summer Peak (kW) Average Peak (kW)	69,686 71,203 67,889	140,154 189,957 148,607
Full-time Equivalent Number of Employees	30	2

Unitized Statistics & Other						
For the year ended			Bluewater Power			
December 31	Algoma Power	Atikokan Hydro	Distribution	Brantford Power	Burlington Hydro	Canadian Niagara
	Inc.	Inc.	Corporation	Inc.	Inc.	Power Inc.
# of Customers per square km of Service Area	0.82	4.31	177.34	532.50	355.45	80.69
# of Customers per km of Line	6.33	17.82	47.03	78.34	44.37	28.11
						ļ
Total kWh Delivered (excluding losses)	197,489,288	35,534,463	1,012,669,476	973,387,274	1,640,636,003	465,705,113
Total kWh Delivered on Long-Term Load Transfer	-	2,646	267,852	-	1,117,759	140,373
Total Distribution Losses (kWh)	15,625,556	2,412,068	32,192,793	27,297,555	58,110,071	26,890,231
Total kWh Supplied	213,114,845	37,949,177	1,045,130,121	1,000,684,829	1,699,863,833	492,735,717
Average Monthly kWh Delivered per Customer	1,405.78	1,806.71	2,321.25	2,058.51	2,045.97	1,347.15
Average Peak (kW) per Customer	2.70	3.48	3.72	3.78	4.23	2.74
Average i eak (kw) per oustomer	2.70	3.40	3.72	3.70	4.23	2.74
Distribution Revenue:						
Per Customer Annually	\$ 1,939.90	\$ 813.84	\$ 591.59	\$ 424.91	\$ 442.35	\$ 614.16
Per Total kWh Delivered	\$ 0.11	\$ 0.04	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.04
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,114.08			1		· ·
Per Total kWh Delivered	\$ 0.13	\$ 0.14	\$ 0.11	\$ 0.12	\$ 0.13	\$ 0.14
OM&A per Customer	\$ 1,020.32	\$ 667.53	\$ 378.55	\$ 264.39	\$ 272.59	\$ 333.54
Omax per customer	φ 1,020.32	φ 667.53	φ 376.55	φ 204.39	φ 272.59	φ 333.54
Net Income (Loss) Per Customer	\$ 352.09	\$ 65.07	\$ 93.99	\$ 48.47	\$ 69.28	\$ 120.46
(,		,	
Net Fixed Assets per Customer	\$ 8,829.38	\$ 1,750.27	\$ 1,582.75	\$ 1,645.58	\$ 1,828.63	\$ 3,188.03
Gross Capital Additions for the Year	\$ 8,580,000	\$ 359,099	\$ 7,898,911	\$ 4,630,910	\$ 11,716,382	\$ 10,470,000
High Voltage Conited Additions for the Ver-	œ.	¢.	œ.	¢.	œ.	œ.
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Unitized Statistics & Other				_		
For the year ended		Chapleau Public	COLLUS	Cooperative		
December 31	Centre Wellington	Utilities Corporation	PowerStream	Hydro Embrun Inc.	E.L.K. Energy Inc.	Eporqui Inc
	Hydro Ltd.	Corporation	Corp.	IIIC.	E.L.K. Effergy inc.	Energy+ Inc.
# of Customers per square km of Service Area	631.20	623.50	374.76	427.40	536.09	114.10
# of Customers per km of Line	44.43	46.19	48.18	62.85	75.12	37.13
Total kWh Delivered (excluding losses)	141,189,275	23,488,152	299,772,716	28,472,872	238,667,221	1,711,419,562
Total kWh Delivered on Long-Term Load Transfer	21,397	1,086,687	94,980	20,472,072	200,007,221	1,065,459
Total Distribution Losses (kWh)	7,025,873	1,562,885	18,964,673	1,300,600	6,302,909	51,910,392
Total kWh Supplied	148,236,546	26,137,724	318,832,369	29,773,472	244,970,130	1,764,395,413
Average Monthly kWh Delivered per Customer	1,730.77	1,569.64	1,481.32	1,110.31	1,686.36	2,224.14
Average Peak (kW) per Customer	3.49	3.31	2.89	2.63	4.02	4.28
Distribution Revenue:						
Per Customer Annually	\$ 463.01	\$ 626.90	\$ 399.07	\$ 385.99	\$ 277.54	\$ 518.97
Per Total kWh Delivered	\$ 0.02	\$ 0.03	\$ 0.02	\$ 0.03	\$ 0.01	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,821.27	\$ 2,616.95	\$ 2,174.28	\$ 1,796.18	\$ 2,601.59	\$ 3,198.84
Per Total kWh Delivered	\$ 0.14	\$ 0.14	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.12
OM&A per Customer	\$ 319.39	\$ 602.27	\$ 291.78	\$ 282.22	\$ 216.77	\$ 270.80
Net Income (Loss) Per Customer	\$ 31.13	\$ 19.28	\$ 56.82	\$ 59.06	\$ 60.80	\$ 107.92
Net Fixed Assets per Customer	\$ 2,171.72	\$ 890.68	\$ 1,225.82	\$ 1,301.49	\$ 728.77	\$ 2,676.18
Gross Capital Additions for the Year	\$ 2,181,292	\$ 36,284	\$ 3,765,684	\$ 465,096	\$ 898,957	\$ 16,043,120
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ 34,352	\$ -	\$ -	\$ -

Unitized Statistics & Other					Espanola	
For the year ended		_		Erie Thames	Regional Hydro	
December 31	Enersource Hydro		EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Mississauga Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
# of Customers per square km of Service Area	701.12	425.34	732.51	9.88	32.19	281.99
# of Customers per km of Line	39.22	42.85	78.76	54.02	23.45	65.32
Total kWh Delivered (excluding losses)	7,327,645,870	902,437,369	2,459,339,303	478,271,195	56,279,165	541,893,378
Total kWh Delivered on Long-Term Load Transfer	610,905	1,246,524	-	1,557,488	178,345	282,953
Total Distribution Losses (kWh)	241,137,147	40,345,292	71,357,159	16,873,820	2,599,927	20,861,685
Total kWh Supplied	7,569,393,922	944,029,185	2,530,696,462	496,702,503	59,057,437	563,038,016
Average Monthly kWh Delivered per Customer	2,982.68	1,841.72	2,331.54	2,138.54	1,428.55	1,539.80
Average Peak (kW) per Customer	5.75	3.53	4.44	3.94	2.86	2.93
Distribution Revenue:						
Per Customer Annually	\$ 630.66	\$ 443.35	\$ 592.73	\$ 538.33	\$ 500.20	\$ 412.70
Per Total kWh Delivered	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 4,382.74	\$ 2,966.44	\$ 3,208.08	\$ 3,221.24	\$ 2,390.01	\$ 2,441.49
Per Total kWh Delivered	\$ 0.12		· ·	\$ 0.13		· ·
OMS A Overland	¢ 007.45	¢ 057.00	* 000.00	¢ 000.40	¢ 400.05	¢ 005.44
OM&A per Customer	\$ 307.15	\$ 257.89	\$ 292.33	\$ 328.10	\$ 422.35	\$ 235.44
Net Income (Loss) Per Customer	\$ 106.42	\$ 59.75	\$ 141.05	\$ 54.17	\$ 36.62	\$ 84.07
Net Fixed Assets per Customer	\$ 3,400.57	\$ 2,023.04	\$ 2,676.13	\$ 2,002.57	\$ 1,265.14	\$ 1,736.50
Gross Capital Additions for the Year	\$ 70,314,010	\$ 9,393,902	\$ 18,697,650	\$ 4,385,303	\$ 426,403	\$ 4,879,788
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Unitized Statistics & Other						
For the year ended		Fort Frances			Guelph Hydro	
December 31	Festival Hydro	Power	Greater Sudbury	Grimsby Power	Electric Systems	Halton Hills Hydro
	Inc.	Corporation	Hydro Inc.	Incorporated	Inc.	Inc.
# of Customers per square km of Service Area	462.78	116.34	115.52	161.87	585.10	78.75
# of Customers per km of Line	80.10	46.83	47.31	45.40	48.07	13.71
Total kWh Delivered (excluding losses)	607,564,604	71,733,463	856,964,913	181,130,157	1,675,002,146	503,249,244
Total kWh Delivered on Long-Term Load Transfer	320,057	-	401,814	48,723	-	1,971,565
Total Distribution Losses (kWh)	16,483,762	4,143,961	47,286,772	8,716,874	44,587,186	22,328,883
Total kWh Supplied	624,368,423	75,877,424	904,653,499	189,895,754	1,719,589,332	527,549,692
Average Monthly kWh Delivered per Customer	2,431.23	1,595.78	1,507.83	1,351.44	2,565.21	1,896.59
Average Peak (kW) per Customer	3.36	3.23	3.01	3.14	4.73	3.95
Distribution Revenue:						
Per Customer Annually	\$ 518.61	\$ 486.25	\$ 478.76	\$ 409.21	\$ 544.82	\$ 443.25
Per Total kWh Delivered	\$ 0.02	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.02	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 3,780.02	\$ 2,553.34	\$ 2,444.24	\$ 2,027.40	\$ 3,871.36	\$ 3,115.48
Per Total kWh Delivered	\$ 0.13			1	· ·	
OM&A per Customer	\$ 275.77	\$ 467.12	\$ 306.24	\$ 316.98	\$ 265.81	\$ 277.18
Net Income (Loss) Per Customer	\$ 83.36	\$ 9.98	\$ 89.87	\$ 38.38	\$ 101.57	\$ 61.06
Net Fixed Assets per Customer	\$ 2,593.53	\$ 973.61	\$ 1,753.93	\$ 2,384.66	\$ 2,517.31	\$ 3,004.26
Gross Capital Additions for the Year	\$ 2,438,323	\$ 392,772	\$ 8,626,092	\$ 1,398,920	\$ 17,025,784	\$ 8,312,782
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ -	\$ -	\$ 1,746,188	\$ -

Unitized Statistics & Other						
For the year ended	Hearst Power				Hydro One	
December 31	Distribution	Horizon Utilities		Hydro	Brampton	Hydro One
	Company Limited	Corporation	Hydro 2000 Inc.	Hawkesbury Inc.	Networks Inc.	Networks Inc.
# of Customers per square km of Service Area	29.08	567.71	147.44	691.38	589.70	1.36
# of Customers per km of Line	39.76	69.33	63.19	80.16	47.11	10.69
Total kWh Delivered (excluding losses)	79,434,627	5,408,063,947	22,905,862	141,525,042	4,030,218,511	34,454,804,122
Total kWh Delivered on Long-Term Load Transfer	58,410	3,207,415	115,613	-	791,416	42,545,126
Total Distribution Losses (kWh)	2,806,846	135,175,726	646,252	2,243,196	117,524,555	1,624,913,208
Total kWh Supplied	82,299,883	5,546,447,088	23,667,728	143,768,238	4,148,534,483	36,122,262,456
Average Monthly kWh Delivered per Customer	2,448.06	1,846.15	1,438.45	2,132.30	2,117.20	2,195.90
Average Peak (kW) per Customer	4.94	3.44	2.96	4.79	4.19	3.91
Distribution Revenue:						
Per Customer Annually	\$ 411.52	\$ 460.32	\$ 373.92	\$ 286.28	\$ 450.73	\$ 949.09
Per Total kWh Delivered	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.02	\$ 0.04
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 3,964.13	\$ 2,502.45	\$ 2,181.32	\$ 1,951.50	\$ 3,276.03	\$ 2,517.97
Per Total kWh Delivered	\$ 0.13	·		1	l '	' '
OM&A per Customer	\$ 387.53	\$ 252.61	\$ 328.46	\$ 182.91	\$ 197.76	\$ 431.35
Net Income (Loss) Per Customer	\$ 22.40	\$ 77.02	\$ 39.92	\$ 84.59	\$ 86.37	\$ 206.91
Net Fixed Assets per Customer	\$ 537.82	\$ 2,033.51	\$ 562.59	\$ 1,216.57	\$ 2,500.91	\$ 5,761.31
Gross Capital Additions for the Year	\$ 147,424	\$ 51,929,703	\$ 26,335	\$ 1,513,998	\$ 31,677,539	\$ 718,921,643
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ 15,250	\$ 1,267,249	\$ -	\$ 15,519,097

Unitized Statistics & Other										
For the year ended	١				Kenora Hydro	 			١.	L C Clare
December 31	l Hi	ydro Ottawa Limited	Innpower Corporation	_	Electric Corporation Ltd.	ingston Hydro Corporation	Kı	itchener-Wilmot Hydro Inc.	La	akefront Utilities Inc.
		Limitea	Corporation	_	orporation Ltd.	Corporation		пуаго іпс.		inc.
# of Customers per square km of Service Area		293.80	56.31		231.79	771.46		229.97		371.42
# of Customers per km of Line		58.47	19.51		56.77	81.97		48.28		53.20
Total kWh Delivered (excluding losses)	7	7,410,417,453	242,184,899		96,413,265	694,989,181		1,785,354,632		237,451,511
Total kWh Delivered on Long-Term Load Transfer		3,482,288	957,045		-	-		1,461,421		301,132
Total Distribution Losses (kWh)		225,210,763	12,864,696		4,346,919	34,010,760		52,915,942		7,384,052
Total kWh Supplied	7	7,639,110,504	256,006,640		100,760,184	728,999,941		1,839,731,995		245,136,695
Average Monthly kWh Delivered per Customer		1,883.42	1,227.40		1,444.26	2,102.89		1,581.79		1,937.30
Average Peak (kW) per Customer		3.59	2.77		2.79	4.01		3.12		3.79
Distribution Revenue:										
Per Customer Annually	\$	502.62	\$ 562.59	\$	487.34	\$ 447.76	\$	428.65	\$	418.84
Per Total kWh Delivered	\$	0.02	\$ 0.04	\$	0.03	\$ 0.02	\$	0.02	\$	0.02
Average Cost of Power & Related Costs:										
Per Customer Annually	\$	2,943.88	\$ 2,042.16	\$	2,213.27	\$ 3,134.49	\$	2,430.25	\$	3,053.04
Per Total kWh Delivered	\$	0.13	\$ 0.14	\$	0.13	\$ 0.12		0.13	\$	0.13
OM&A per Customer	\$	252.97	\$ 354.17	\$	367.76	\$ 259.57	\$	186.10	\$	231.50
Net Income (Loss) Per Customer	\$	104.75	\$ 37.62	\$	48.65	\$ 72.65	\$	111.51	\$	49.16
Net Fixed Assets per Customer	\$	2,606.17	\$ 3,182.34	\$	1,537.17	\$ 1,770.27	\$	2,373.56	\$	1,763.73
Gross Capital Additions for the Year	\$	103,176,348	\$ 6,882,669	\$	640,560	\$ 5,834,543	\$	24,286,420	\$	3,079,543
High Voltage Capital Additions for the Year	\$	410,684	\$ -	\$	-	\$ -	\$	190,239	\$	2,397

Unitized Statistics & Other						
For the year ended	Lakeland Power		Midland Power	Milton Hydro	Newmarket-Tay	Niagara Peninsula
December 31	Distribution Ltd.	London Hydro Inc.	Utility Corporation	Distribution Inc.	Ltd.	Energy Inc.
	Biotribution Ltd.	Zonaon i iyaro inio.	Otimey Corporation	Distribution inc.	Liu.	Lifeligy inc.
# of Customers per square km of Service Area	82.25	367.52	361.55	99.24	479.26	64.83
# of Customers per km of Line	37.55	54.29	53.96	35.03	41.48	26.75
Total kWh Delivered (excluding losses)	279,908,356	3,199,325,732	189,513,337	875,560,447	633,878,396	1,216,236,367
Total kWh Delivered on Long-Term Load Transfer	539,716	423,094	-	1,713,217	-	2,160,906
Total Distribution Losses (kWh)	14,479,989	99,138,098	6,369,937	28,473,936	30,849,709	39,434,041
Total kWh Supplied	294,928,061	3,298,886,924	195,883,274	905,747,600	664,728,105	1,257,831,314
Average Monthly kWh Delivered per Customer	1,739.94	1,714.58	2,184.04	1,981.73	1,489.45	1,890.32
Average Peak (kW) per Customer	3.06	3.39	4.27	3.90	2.15	3.69
Distribution Revenue:						
Per Customer Annually	\$ 595.71	\$ 418.48	\$ 527.88	\$ 443.48	\$ 477.19	\$ 529.39
Per Total kWh Delivered	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,909.72	\$ 2,720.92	\$ 2,614.28	\$ 3,103.64	\$ 2,347.81	\$ 3,089.86
Per Total kWh Delivered	\$ 0.14	\$ 0.13	\$ 0.10	\$ 0.13	\$ 0.13	\$ 0.14
OM&A per Customer	\$ 365.17	\$ 233.81	\$ 356.56	\$ 262.20	\$ 218.43	\$ 319.80
Net Income (Loss) Per Customer	\$ 118.66	\$ 80.17	\$ 70.08	\$ 80.21	\$ 87.54	\$ 96.19
Net Fixed Assets per Customer	\$ 2,432.67	\$ 1,841.51	\$ 2,023.05	\$ 2,490.17	\$ 1,825.37	\$ 2,413.23
Gross Capital Additions for the Year	\$ 2,502,246	\$ 35,609,719	\$ 763,589	\$ 11,320,875	\$ 9,949,992	\$ 15,426,432
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Unitized Statistics & Other												
For the year ended			N	orth Bay Hydro				Dakville Hydro	_		1	Orillia Power
December 31	_	ra-on-the-		Distribution	N	orthern Ontario	_	Electricity	Ora	angeville Hydro		Distribution
	Lake	Hydro Inc.		Limited		Wires Inc.	ט	istribution Inc.		Limited		Corporation
# of Customers per square km of Service Area		69.43		72.94		214.54		481.19		705.88		502.59
# of Customers per km of Line		27.73		42.01		16.24		36.54		55.56		56.78
Total kWh Delivered (excluding losses)	20	00,239,261		488,765,497		118,642,423		1,616,484,336		245,835,972		303,694,309
Total kWh Delivered on Long-Term Load Transfer		105,904		-		-		584,121		1,090,987		· · · · -
Total Distribution Losses (kWh)		8,861,954		20,222,127		7,470,053		58,366,714		8,908,615		9,815,387
Total kWh Supplied	20	09,207,120		508,987,624		126,112,476		1,675,435,172		255,835,574		313,509,696
Average Monthly kWh Delivered per Customer		1.807.08		1.692.17		1,645.89		1.957.67		1.707.19		1,864.99
Average Monthly KWIT Delivered per Customer Average Peak (kW) per Customer		3.74		3.29		3.33		4.16		3.44		3.64
Average Peak (kw) per Customer		3.74		3.29		3.33		4.10		3.44		3.04
Distribution Revenue:												
Per Customer Annually	\$	521.00	\$	481.56	\$	474.17	\$	586.73	\$	410.62	\$	592.53
Per Total kWh Delivered	\$	0.02	\$	0.02	\$	0.02	\$	0.02	\$	0.02	\$	0.03
Average Cost of Power & Related Costs:												
Per Customer Annually	\$	2,846.31	\$	2,608.33	\$	2,656.97	\$	2,805.88	\$	2,772.80	\$	2,925.92
Per Total kWh Delivered	\$	0.13		0.13		0.13		0.12		0.14		0.13
	Ť		_		_		Ť		•		*	
OM&A per Customer	\$	277.67	\$	241.69	\$	417.52	\$	261.30	\$	276.85	\$	376.83
Net Income (Loss) Per Customer	\$	109.27	\$	159.59	\$	21.66	\$	114.18	\$	61.90	\$	114.51
Net Fixed Assets per Customer	\$	2,815.69	\$	2,546.09	\$	1,094.80	\$	2,699.74	\$	1,528.16	\$	2,067.41
Gross Capital Additions for the Year	\$	2,828,580	\$	5,570,545	\$	692,947	\$	20,301,606	\$	1,940,991	\$	5,606,188
High Voltage Conited Additions for the Vers	φ.	00.000	_		φ.		φ.		φ.		φ.	
High Voltage Capital Additions for the Year	\$	29,230	\$	-	\$	-	\$	-	\$	-	\$	-
L												

Unitized Statistics & Other											
For the year ended	0-1	- 0.10	(Ottawa River		Peterborough		_	IO Distribution		
December 31	Oshaw Networ			Power Corporation		Distribution Incorporated	PowerStream Inc.	PU	UC Distribution Inc.	Re	enfrew Hydro Inc.
	Networ	KS IIIC.		Corporation		incorporated	rowerstream mc.		IIIC.		IIIC.
# of Customers per square km of Service Area		381.28		314.11		535.49	451.90		97.92		328.85
# of Customers per km of Line		58.57		61.76		64.85	47.07		45.07		53.44
Total kWh Delivered (excluding losses)	1.082.	034,739		183,317,003		788,547,109	8,560,551,340		637,462,404		85,946,976
Total kWh Delivered on Long-Term Load Transfer	,,,,,,	-		13,754		-	1,853,776		-		-
Total Distribution Losses (kWh)	40,	262,979		7,413,149		38,747,872	329,133,720		32,496,057		3,877,222
Total kWh Supplied		297,718		190,743,906		827,294,981	8,891,538,836		669,958,461		89,824,198
Average Monthly kWh Delivered per Customer		1,587.18		1,389.52		1,796.69	1,957.12		1,586.34		1,675.38
Average Peak (kW) per Customer		3.35		2.74		3.34	4.04		2.99		2.96
Distribution Revenue:											
Per Customer Annually	\$	393.60	\$	449.65	\$	395.69	\$ 477.11	\$	466.29	\$	444.97
Per Total kWh Delivered	\$	0.02	\$	0.03	\$	0.02	\$ 0.02	\$	0.02	\$	0.02
Average Cost of Power & Related Costs:											
Per Customer Annually	\$ 2	2,455.42	\$	2,256.79	\$	2,831.65	\$ 3,092.86	\$	2,445.71	\$	2,765.11
Per Total kWh Delivered	\$	0.13	\$	0.14	\$	0.13	\$ 0.13	\$	0.13	\$	0.14
OM&A per Customer	\$	220.83	\$	266.86	\$	251.79	\$ 251.71	\$	339.38	\$	328.03
Net Income (Loss) Per Customer	\$	82.49	\$	7.97	\$	44.04	\$ 93.75	\$	(9.57)	\$	(9.34)
Net Fixed Assets per Customer	\$	1,744.77	\$	949.44	\$	2,107.97	\$ 3,537.58	\$	2,614.91	\$	1,283.32
Gross Capital Additions for the Year	\$ 10,	425,039	\$	1,201,956	\$	5,766,000	\$ 127,384,901	\$	5,988,626	\$	437,215
High Voltage Capital Additions for the Year	\$	-	\$	-	\$	-	\$ 1,845,965	\$	275,737	\$	-

Unitized Statistics & Other						
For the year ended	Rideau St.			Thunder Bay		Toronto Hydro-
December 31	Lawrence	Sioux Lookout	St. Thomas	Hydro Electricity	Tillsonburg Hydro	Electric System
	Distribution Inc.	Hydro Inc.	Energy Inc.	Distribution Inc.	Inc.	Limited
# of Customers per square km of Service Area	326.39	5.21	525.15	131.19	295.63	1,209.40
# of Customers per km of Line	54.91	10.15	71.26	42.73	52.95	26.64
Total kWh Delivered (excluding losses)	101,138,049	70,815,698	280,422,538	891,818,402	195,433,356	24,871,542,388
Total kWh Delivered on Long-Term Load Transfer	572,969	388,755	161,856	360,373	158,899	4,893,827
Total Distribution Losses (kWh)	4,417,808	4,310,715	10,365,277	41,487,455	6,092,966	711,475,515
Total kWh Supplied	106,128,826	75,515,168	290,949,671	933,666,230	201,685,221	25,587,911,729
Average Monthly kWh Delivered per Customer	1,434.58	2,115.16	1,355.01	1,463.85	2,295.44	2,720.27
Average Peak (kW) per Customer	3.12	4.51	2.72	2.35	4.51	5.20
Distribution Revenue:						
Per Customer Annually	\$ 411.44	\$ 667.85	\$ 428.31	\$ 390.17	\$ 480.64	\$ 914.18
Per Total kWh Delivered	\$ 0.02	\$ 0.03	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.03
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,464.15	\$ 3,092.67	\$ 2,150.15	\$ 2,299.71	\$ 3,681.52	\$ 4,186.08
Per Total kWh Delivered	\$ 0.14	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13
OM&A per Customer	\$ 362.59	\$ 549.11	\$ 257.43	\$ 305.11	\$ 384.07	\$ 323.66
Net Income (Loss) Per Customer	\$ 15.67	\$ 55.67	\$ 88.97	\$ 13.04	\$ 68.10	\$ 233.29
Net Fixed Assets per Customer	\$ 997.61	\$ 1,819.83	\$ 1,617.19	\$ 2,037.87	\$ 1,480.01	\$ 5,360.59
Gross Capital Additions for the Year	\$ 480,494	\$ 330,619	\$ 2,554,843	\$ 12,182,464	\$ 840,760	\$ 617,138,762
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,844,210

Unitized Statistics & Other						
For the year ended	Manialian	10/	Material - Newth	Welland Hydro-	Marillo est e co Ni e este	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
December 31	Veridian Connections Inc.	Wasaga Distribution Inc.	Waterloo North Hydro Inc.	Electric System Corp.	Power Inc.	West Coast Huron Energy Inc.
	Connections inc.	Distribution inc.	Hydro inc.	Corp.	Power Inc.	Energy inc.
# of Customers per square km of Service Area	187.06	218.79	83.68	281.82	267.07	478.63
# of Customers per km of Line	46.49	46.18	34.73	47.61	47.33	62.77
Total IAM/h Dalivarad (avaludina lagge)	2 504 002 274	127 620 260	1 429 046 200	262 200 426	102 622 744	125 602 714
Total kWh Delivered (excluding losses)	2,581,082,371	127,620,360 259,933	1,438,016,300	363,388,436	102,633,741	135,692,714
Total kWh Delivered on Long-Term Load Transfer Total Distribution Losses (kWh)	369,875 107,236,778	5,860,502	2,642,605 53,476,871	240,000 17,192,001	33,435 6,445,259	4,367,963
Total kWh Supplied	2,688,689,024		1,494,135,776	380,820,437	109,112,435	140,060,677
Total Kivii Supplied	2,000,009,024	133,740,793	1,494,133,770	300,020,437	109,112,433	140,000,077
Average Monthly kWh Delivered per Customer	1,799.42	796.87	2,131.15	1,325.09	2,287.46	2,953.18
Average Peak (kW) per Customer	3.45	1.77	4.27	2.69	4.25	6.39
Distribution Revenue:						
Per Customer Annually	\$ 435.21	\$ 295.83	\$ 603.00	\$ 397.33	\$ 692.32	\$ 609.07
Per Total kWh Delivered	\$ 0.02	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,698.30	\$ 1,267.71	\$ 3,315.56	\$ 2,119.34	\$ 3,362.30	\$ 2,943.74
Per Total kWh Delivered	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.12	\$ 0.08
OM&A per Customer	\$ 229.61	\$ 228.90	\$ 236.41	\$ 295.05	\$ 470.06	\$ 478.96
Net Income (Loss) Per Customer	\$ 92.47	\$ 40.17	\$ 159.77	\$ 43.24	\$ 113.31	\$ 37.76
Net Fixed Assets per Customer	\$ 2,114.37	\$ 909.15	\$ 3,644.49	\$ 1,286.24	\$ 2,475.36	\$ 2,438.14
Gross Capital Additions for the Year	\$ 31,485,138	\$ 1,473,765	\$ 44,797,283	\$ 3,044,430	\$ 1,545,545	\$ 1,228,091
High Voltage Capital Additions for the Year	\$ -	\$ -	\$ 457,468	\$ -	\$ -	\$ -

Unitized Statistics & Other				1471-21
For the year ended	14/	estario Power	l '	Whitby Hydro Electric
December 31	VV	Inc.		Corporation
		1110.		Corporation
# of Customore per square km of Service Area		362.00		284.99
# of Customers per square km of Service Area # of Customers per km of Line		43.71		38.52
" of outstanding per kin of Line		10.71		00.02
Total kWh Delivered (excluding losses)		423,340,221		871,712,971
Total kWh Delivered on Long-Term Load Transfer		2,530,476		-
Total Distribution Losses (kWh)		17,049,299		33,257,324
Total kWh Supplied		442,919,996		904,970,295
Average Monthly kWh Delivered per Customer		1,522.72		1,722.29
Average Peak (kW) per Customer		2.93		3.52
Distribution Revenue:				
Per Customer Annually	\$	411.30	\$	523.19
Per Total kWh Delivered	\$	0.02	\$	0.03
Average Cost of Power & Related Costs:				
Per Customer Annually	\$	2,483.10	\$	2,744.99
Per Total kWh Delivered	\$	0.14	\$	0.13
OM&A per Customer	\$	249.61	\$	281.21
Net Income (Loss) Per Customer	\$	83.77	\$	86.27
Net Fixed Assets per Customer	\$	2,310.37	\$	2,167.65
Gross Capital Additions for the Year	\$	5,740,396	\$	11,862,259
High Voltage Capital Additions for the Year	\$	-	\$	-
			*	

Statistics by Customer Class For the year ended December 31	A	Algoma Power Inc.	Α	tikokan Hydro Inc.	В	luewater Power Distribution Corporation	E	Brantford Power Inc.	В	Burlington Hydro Inc.	Ca	nadian Niagara Power Inc.
Residential Customers												
Number of Customers		11,665		1,392		32,491		36,155		60,468		26,092
Metered kWh		107,099,604		8,885,318		254,829,615		291,366,741		543,441,721		202,182,964
Distribution Revenue	\$	18,520,573	\$	712,183	\$	11,984,269	\$	9,644,695	\$	17,965,126	\$	10,502,846
Metered kWh per Customer		9,181		6,383		7,843		8,059		8,987		7,749
Distribution Revenue per Customer	\$	1,588	\$	512	\$	369	\$	267	\$	297	\$	403
General Service <50kW Customers												
Number of Customers		-		229		3,472		2,793		5,323		2,512
Metered kWh		-		4,951,711		103,858,081		99,430,250		168,159,643		69,095,397
Distribution Revenue	\$	-	\$		\$	3,194,181	\$		\$	3,930,051	\$	2,448,265
Metered kWh per Customer		-		21,623		29,913		35,600		31,591		27,506
Distribution Revenue per Customer		-	\$	1,130	\$	920	\$	567	\$	738	\$	975
General Service >50kW, Large User (>5000kW) and Sub Transmission Number of GS >50kW Customers Number of Large Users Number of Sub Transmission Customers		42 - -		18 - -		388 4		457 - -		1,033 - -		204
Metered kWh		89,578,886		21,235,005		646,118,361		508,048,388		913,512,381		191,444,613
Distribution Revenue	\$	4,045,308	\$	225,843	\$	5,568,801	\$		\$	7,319,540	\$	4,223,543
Metered kWh per Customer	1	2,132,831	*	1,179,723	_	1,648,261	Ť	1,111,703	_	884,330	*	938,454
Distribution Revenue per Customer	\$	96,317	\$	12,547	\$	14,206	\$	10,958	\$	7,086	\$	20,704
Unmetered Scattered Load Connections												
Number of Connections		-		-		259		424		575		47
Metered kWh		-	_	-	_	2,221,667		1,510,794		3,115,068	_	1,416,419
Distribution Revenue	\$	-	\$	-	\$	111,582	\$	78,520	\$	111,960	\$	51,870
Metered kWh per Connection	١.	-		-		8,578	L	3,563		5,418		30,137
Distribution Revenue per Connection	\$	-	\$	-	\$	431	\$	185	\$	195	\$	1,104

Statistics by Customer Class									
For the year ended			hapleau Public	COLLUS		Cooperative			
December 31	Cer	ntre Wellington	Utilities	PowerStream		Hydro Embrun			
		Hydro Ltd.	Corporation	Corp.	L	Inc.	Ε.	L.K. Energy Inc.	Energy+ Inc.
Residential Customers									
Number of Customers		6,006	1,072	14,984		1,965		10,312	56,989
Metered kWh		44,896,468	12,612,066	117,557,987		19,268,403		91,479,319	478,112,746
Distribution Revenue	\$	1,790,890	\$ 493,867	\$ 4,352,029	\$	630,448	\$	2,173,572	\$ 16,495,528
Metered kWh per Customer		7,475	11,765	7,846		9,806		8,871	8,390
Distribution Revenue per Customer	\$	298	\$ 461	\$ 290	\$	321	\$	211	\$ 289
General Service <50kW Customers									
Number of Customers		743	162	1,753		161		1,381	6,297
Metered kWh		23,270,826	4,617,295	45,960,686		4,547,781		28,315,731	195,299,824
Distribution Revenue	\$	664,555	\$ 149,134	\$ 1,083,497	\$	100,327	\$	392,925	\$ 4,059,569
Metered kWh per Customer		31,320	28,502	26,218		28,247		20,504	31,015
Distribution Revenue per Customer	\$	894	\$ 921	\$ 618	\$	623	\$	285	\$ 645
General Service >50kW, Large User									
(>5000kW) and Sub Transmission									
Number of GS >50kW Customers		49	13	127		11		101	835
Number of Large Users		-	-	-		-		-	2
Number of Sub Transmission Customers		-	-	-		-		-	-
Metered kWh		71,875,959	7,048,334	132,829,263		4,242,389		59,051,959	1,012,472,362
Distribution Revenue	\$	609,200	\$ 97,684	\$ 1,057,977	\$	69,667	\$	464,986	\$ 11,317,022
Metered kWh per Customer		1,466,856	542,180	1,045,900		385,672		584,673	1,209,644
Distribution Revenue per Customer	\$	12,433	\$ 7,514	\$ 8,331	\$	6,333	\$	4,604	\$ 13,521
Unmetered Scattered Load Connections									
Number of Connections		13	4	30		17		30	507
Metered kWh		562,067	2,892	398,421		93,284		257,059	2,363,434
Distribution Revenue	\$	6,407	\$ 1,318	\$ 4,895	\$	•	\$,	\$ 64,700
Metered kWh per Connection		43,236	723	13,281		5,487		8,569	4,662
Distribution Revenue per Connection	\$	493	\$ 329	\$ 163	\$	284	\$	94	\$ 128

Statistics by Customer Class							Espanola		
For the year ended						Erie Thames	Regional Hydro		
December 31		nersource Hydro		Entegrus	EnWin Utilities	Powerlines	Distribution	Es	sex Powerlines
	N	Mississauga Inc.	F	Powerlines Inc.	Ltd.	Corporation	Corporation		Corporation
Residential Customers									
Number of Customers		182,224		36,478	79,048	16,671	2,861		27,131
Metered kWh		1,532,961,312		285,956,608	613,583,705	135,812,999	29,369,657		255,480,799
Distribution Revenue	\$	52,677,044	\$	10,654,471	\$ 24,593,913	\$ 5,896,553	\$ 1,029,988	\$	8,394,579
Metered kWh per Customer		8,413		7,839	7,762	8,147	10,266		9,417
Distribution Revenue per Customer	\$	289	\$	292	\$ 311	\$ 354	\$ 360	\$	309
General Service <50kW Customers									
Number of Customers		18,025		3,907	7,590	1,806	393		1,944
Metered kWh		665,390,670		112,755,324	206,455,878	47,996,002	10,089,635		67,091,686
Distribution Revenue	\$	18,121,760	\$	2,702,561	\$ 6,348,450	\$ 1,216,304	\$ 327,422	\$	1,795,691
Metered kWh per Customer		36,915		28,860	27,201	26,576	25,673		34,512
Distribution Revenue per Customer	\$	1,005	\$	692	\$ 836	\$ 673	\$ 833	\$	924
General Service >50kW, Large User									
(>5000kW) and Sub Transmission									
Number of GS >50kW Customers		4,470		446	1,254	159	29		252
Number of Large Users		9		2	9	1	-		-
Number of Sub Transmission Customers		-		-	-	-	-		-
Metered kWh		5,102,244,791		491,272,889	1,621,377,687	275,776,454	16,330,523		181,081,118
Distribution Revenue	\$	57,233,853	\$	4,465,763	\$ 19,330,955	\$ 2,079,008	\$ 224,257	\$	1,603,629
Metered kWh per Customer		1,139,148		1,096,591	1,283,751	1,723,603	563,121		718,576
Distribution Revenue per Customer	\$	12,778	\$	9,968	\$ 15,306	\$ 12,994	\$ 7,733	\$	6,364
Unmetered Scattered Load Connections									
Number of Connections		3,098		264	782	109	21		132
Metered kWh		11,246,375		1,254,321	2,415,557	514,359	123,304		1,551,291
Distribution Revenue	\$	•	\$	31,126	\$ 90,363	\$ 60,766	\$	\$	59,476
Metered kWh per Connection		3,630		4,751	3,089	4,719	5,872		11,752
Distribution Revenue per Connection	\$	165	\$	118	\$ 116	\$ 557	\$ 260	\$	451

Statistics by Customer Class											
For the year ended			Fort Frances						Guelph Hydro		
December 31	F	estival Hydro	Power	G	reater Sudbury		Grimsby Power	E	Electric Systems	Ha	lton Hills Hydro
		Inc.	Corporation		Hydro Inc.	Ļ	Incorporated		Inc.		Inc.
Residential Customers											
Number of Customers		18,534	3,269		42,800		10,285		49,793		20,057
Metered kWh		139,158,722	34,444,297		364,828,776		95,863,366		372,118,500		204,439,774
Distribution Revenue	\$	6,055,766	\$ 1,209,303	\$	13,448,829	\$	3,197,935	\$	17,769,203	\$	6,041,377
Metered kWh per Customer		7,508	10,537		8,524		9,321		7,473		10,193
Distribution Revenue per Customer	\$	327	\$ 370	\$	314	\$	311	\$	357	\$	301
General Service <50kW Customers											
Number of Customers		2,072	430		4,047		773		4,033		1,844
Metered kWh		63,059,837	13,758,092		135,269,773		18,979,203		138,048,218		51,296,823
Distribution Revenue	\$	1,806,887	\$ 350,725	\$	3,816,342	\$	524,025	\$	2,658,409	\$	1,068,922
Metered kWh per Customer		30,434	31,996		33,425		24,553		34,230		27,818
Distribution Revenue per Customer	\$	872	\$ 816	\$	943	\$	678	\$	659	\$	580
General Service >50kW, Large User											
(>5000kW) and Sub Transmission											
Number of GS >50kW Customers		218	47		515		111		583		211
Number of Large Users		1	-		-		-		5		-
Number of Sub Transmission Customers		-	-		-		-		-		-
Metered kWh		401,825,944	23,072,741		347,751,693		65,267,801		1,152,706,989		244,482,430
Distribution Revenue	\$	2,785,619	\$ 219,364	\$	4,668,664	\$	614,122	\$	8,866,420	\$	2,389,596
Metered kWh per Customer		1,834,822	490,909		675,246		587,998		1,960,386		1,158,685
Distribution Revenue per Customer	\$	12,720	\$ 4,667	\$	9,065	\$	5,533	\$	15,079	\$	11,325
Unmetered Scattered Load Connections											
Number of Connections		228	7		310	I	68		559		148
Metered kWh		665,566	62,628		1,218,851	I	344,840		1,915,482		924,057
Distribution Revenue	\$	•	\$ 3,348	\$	41,060	\$,,-	\$	885	\$	17,361
Metered kWh per Connection		2,919	8,947		3,932	I	5,071		3,427		6,244
Distribution Revenue per Connection	\$	124	\$ 478	\$	132	\$	324	\$	2	\$	117

Statistics by Customer Class											
For the year ended		arst Power								Hydro One	
December 31		istribution	H	Horizon Utilities				Hydro		Brampton	Hydro One
	Com	pany Limited		Corporation	ŀ	Hydro 2000 Inc.	Ļ	Hawkesbury Inc.	-	Networks Inc.	Networks Inc.
Residential Customers											
Number of Customers		2,257		223,311		1,163		4,834		146,977	1,186,723
Metered kWh		22,545,902		1,647,803,823		14,332,616		48,033,529		1,311,941,173	11,401,376,627
Distribution Revenue	\$	685,660	\$	70,238,545	\$	379,350	\$	934,066	\$	41,228,816	\$ 842,556,561
Metered kWh per Customer		9,989		7,379		12,324		9,937		8,926	9,607
Distribution Revenue per Customer	\$	304	\$	315	\$	326	\$	193	\$	281	\$ 710
General Service <50kW Customers											
Number of Customers		402		18,774		152		610		9,989	111,671
Metered kWh		10,266,660		595,148,676		4,021,303		18,569,273		337,681,262	2,897,880,948
Distribution Revenue	\$	164,490	\$	15,807,095	\$	76,556	\$	228,261	\$	9,025,273	\$ 177,189,355
Metered kWh per Customer		25,539		31,701		26,456		30,441		33,805	25,950
Distribution Revenue per Customer	\$	409	\$	842	\$	504	\$	374	\$	904	\$ 1,587
General Service >50kW, Large User											
(>5000kW) and Sub Transmission											
Number of GS >50kW Customers		45		2,017		12		87		1,658	8,571
Number of Large Users		-		12		-		-		6	-
Number of Sub Transmission Customers		-		-		-		-		-	579
Metered kWh		46,043,732		3,125,838,538		6,215,533		73,896,610		2,335,191,800	7,115,271,024
Distribution Revenue	\$	183,121	\$	23,823,899	\$	30,314	\$	398,853	\$	19,350,983	\$ 166,298,669
Metered kWh per Customer		1,023,194		1,540,581		517,961		849,386		1,403,360	777,625
Distribution Revenue per Customer	\$	4,069	\$	11,742	\$	2,526	\$	4,585	\$	11,629	\$ 18,175
Unmetered Scattered Load Connections											
Number of Connections		-		3,019		4		9		1,470	5,605
Metered kWh		-		11,571,072		18,625		293,553		5,837,113	30,026,117
Distribution Revenue	\$	-	\$	459,741	\$	1,654	\$		\$	143,503	\$ 3,418,812
Metered kWh per Connection		-		3,833		4,656		32,617		3,971	5,357
Distribution Revenue per Connection	\$	-	\$	152	\$	413	\$	194	\$	98	\$ 610

Statistics by Customer Class										
For the year ended		_		Kenora Hydro					١.	
December 31	Hydro Ottawa	Innpower	١,	Electric		Kingston Hydro	K	Citchener-Wilmot	La	
	Limited	Corporation	(Corporation Ltd.	1	Corporation		Hydro Inc.		Inc.
Residential Customers										
Number of Customers	299,909	15,344		4,753		24,258		85,248		9,001
Metered kWh	2,260,335,626	150,148,943		34,713,385		181,817,508		650,672,520		72,513,063
Distribution Revenue	\$ 90,945,757	\$ 7,415,034	\$	1,643,711	\$	7,389,244	\$	22,168,556	\$	2,223,077
Metered kWh per Customer	7,537	9,786		7,303		7,495		7,633		8,056
Distribution Revenue per Customer	\$ 303	\$ 483	\$	346	\$	305	\$	260	\$	247
General Service <50kW Customers										
Number of Customers	24,689	1,022		751		2,956		7,875		1,085
Metered kWh	733,311,565	33,474,909		22,083,795		88,264,843		239,091,361		31,677,494
Distribution Revenue	\$ 21,249,335	\$ 778,473	\$	478,924	\$	1,954,461	\$	5,660,242	\$	584,314
Metered kWh per Customer	29,702	32,754		29,406		29,860		30,361		29,196
Distribution Revenue per Customer	\$ 861	\$ 762	\$	638	\$	661	\$	719	\$	539
General Service >50kW, Large User										
(>5000kW) and Sub Transmission										
Number of GS >50kW Customers	3,271	77		59		324		934		128
Number of Large Users	11	-		-		3		1		-
Number of Sub Transmission Customers	-	-		-		-		-		-
Metered kWh	4,353,357,101	58,067,105		39,102,762		421,854,909		855,847,546		131,522,771
Distribution Revenue	\$ 50,854,279	\$ 681,659	\$	547,503	\$	2,883,506	\$	11,814,486	\$	1,218,099
Metered kWh per Customer	1,326,434	754,118		662,759		1,290,076		915,345		1,027,522
Distribution Revenue per Customer	\$ 15,495	\$ 8,853	\$	9,280	\$	8,818	\$	12,636	\$	9,516
Unmetered Scattered Load Connections										
Number of Connections	3,424	73		33	1	143		884		84
Metered kWh	15,659,015	461,652		165,231	1	1,196,380		3,917,912		611,896
Distribution Revenue	\$ 534,169	\$ 19,585	\$	6,209	\$	26,612	\$	129,648	\$	37,086
Metered kWh per Connection	4,573	6,324		5,007	1	8,366		4,432		7,284
Distribution Revenue per Connection	\$ 156	\$ 268	\$	188	\$	186	\$	147	\$	442

Statistics by Customer Class												
For the year ended										Newmarket-Tay		
December 31		akeland Power				Midland Power		Milton Hydro	ĮΡ	ower Distribution	Nia	
	D	istribution Ltd.	LC	ndon Hydro Inc.	U	tility Corporation	L	Distribution Inc.	-	Ltd.		Energy Inc.
Residential Customers												
Number of Customers		11,119		141,323		6,347		33,867		31,945		48,400
Metered kWh		104,359,023		1,090,996,379		47,860,194		309,700,786		267,952,620		438,510,555
Distribution Revenue	\$	4,703,088	\$	40,858,603	\$	2,208,904	\$	10,878,467	\$	9,988,381	\$	18,312,456
Metered kWh per Customer		9,386		7,720		7,541		9,145		8,388		9,060
Distribution Revenue per Customer	\$	423	\$	289	\$	348	\$	321	\$	313	\$	378
General Service <50kW Customers												
Number of Customers		2,138		12,556		775		2,629		3,147		4,457
Metered kWh		58,168,178		393,919,990		23,415,877		88,447,665		87,282,578		129,793,775
Distribution Revenue	\$	1,746,905	\$	9,372,618	\$	612,765	\$	2,062,522	\$	2,915,449	\$	3,791,810
Metered kWh per Customer		27,207		31,373		30,214		33,643		27,735		29,121
Distribution Revenue per Customer	\$	817	\$	746	\$	791	\$	785	\$	926	\$	851
General Service >50kW, Large User												
(>5000kW) and Sub Transmission												
Number of GS >50kW Customers		149		1,616		109		319		373		760
Number of Large Users		-		1		-		3		-		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		116,625,513		1,663,524,402		117,301,496		468,350,335		275,397,097		641,153,142
Distribution Revenue	\$	1,306,489	\$	13,494,828	\$	891,093	\$	3,035,232	\$	3,522,675	\$	5,837,488
Metered kWh per Customer		782,722		1,028,772		1,076,161		1,454,504		738,330		843,623
Distribution Revenue per Customer	\$	8,768	\$	8,346	\$	8,175	\$	9,426	\$	9,444	\$	7,681
Unmetered Scattered Load Connections												
Number of Connections		51		1,513		11	ĺ	177		51		343
Metered kWh		166,068		5,610,879		394,107	ĺ	1,113,107		275,297		1,544,838
Distribution Revenue	\$	18,533	\$	130,195	\$	5,685	\$	•	\$	16,161	\$	112,853
Metered kWh per Connection		3,256		3,708		35,828	ĺ	6,289		5,398		4,504
Distribution Revenue per Connection	\$	363	\$	86	\$	517	\$	219	\$	317	\$	329

Statistics by Customer Class										
For the year ended			Ν	lorth Bay Hydro			Oakville Hydro			Orillia Power
December 31		iagara-on-the-		Distribution	Ν	lorthern Ontario	Electricity	0	rangeville Hydro	Distribution
	La	ake Hydro Inc.		Limited		Wires Inc.	Distribution Inc.		Limited	Corporation
Residential Customers										
Number of Customers		7,772		21,152		5,208	62,501		10,730	12,028
Metered kWh		72,859,329		188,194,721		38,772,515	589,977,048		84,770,868	104,895,361
Distribution Revenue	\$	2,597,709	\$	6,786,340	\$	1,978,828	\$ 22,050,627	\$	3,200,973	\$ 4,241,282
Metered kWh per Customer		9,375		8,897		7,445	9,439		7,900	8,721
Distribution Revenue per Customer	\$	334	\$	321	\$	380	\$ 353	\$	298	\$ 353
General Service <50kW Customers										
Number of Customers		1,333		2,658		739	5,371		1,129	1,382
Metered kWh		42,806,409		80,643,104		18,349,612	167,865,347		33,991,437	43,617,289
Distribution Revenue	\$	1,114,648	\$	2,190,672	\$	538,234	\$ 5,213,440	\$	765,543	\$ 1,474,918
Metered kWh per Customer		32,113		30,340		24,830	31,254		30,108	31,561
Distribution Revenue per Customer	\$	836	\$	824	\$	728	\$ 971	\$	678	\$ 1,067
General Service >50kW, Large User										
(>5000kW) and Sub Transmission										
Number of GS >50kW Customers		129		260		60	938		141	160
Number of Large Users		-		-		-	-		-	-
Number of Sub Transmission Customers		-		-		-	-		-	-
Metered kWh		83,544,376		217,685,948		60,749,110	790,077,961		124,528,148	151,514,078
Distribution Revenue	\$	835,662	\$	2,123,836	\$	318,399	\$ 11,214,005	\$	888,196	\$ 1,968,354
Metered kWh per Customer		647,631		837,254		1,012,485	842,301		883,178	946,963
Distribution Revenue per Customer	\$	6,478	\$	8,169	\$	5,307	\$ 11,955	\$	6,299	\$ 12,302
Unmetered Scattered Load Connections										
Number of Connections		16		10		23	721		97	155
Metered kWh		178,578		42,934		164,178	4,283,631		353,441	781,133
Distribution Revenue	\$	2,134	\$	1,140	\$	6,653	\$ 128,014	\$	10,939	\$ 26,946
Metered kWh per Connection		11,161		4,293		7,138	5,941		3,644	5,040
Distribution Revenue per Connection	\$	133	\$	114	\$	289	\$ 178	\$	113	\$ 174

Statistics by Customer Class		_							
For the year ended		Ottawa River	Peterborough						
December 31	Oshawa PUC	Power	Distribution	_		F	PUC Distribution	F	Renfrew Hydro
	Networks Inc.	Corporation	Incorporated	Р	owerStream Inc.		Inc.		Inc.
Residential Customers									
Number of Customers	52,273	9,550	32,763		325,741		29,708		3,780
Metered kWh	477,527,824	76,635,115	278,770,514		2,770,663,828		288,746,486		28,890,618
Distribution Revenue	\$ 13,910,954	\$ 3,106,428	\$ 8,562,034	\$	94,817,968	\$	8,618,244	\$	1,075,053
Metered kWh per Customer	9,135	8,025	8,509		8,506		9,719		7,643
Distribution Revenue per Customer	\$ 266	\$ 325	\$ 261	\$	291	\$	290	\$	284
General Service <50kW Customers									
Number of Customers	4,006	1,294	3,446		32,397		3,419		435
Metered kWh	131,950,149	29,514,061	115,273,707		1,035,123,196		92,174,996		10,820,876
Distribution Revenue	\$ 2,858,102	\$ 794,802	\$ 2,310,358	\$	26,744,524	\$	2,537,821	\$	335,318
Metered kWh per Customer	32,938	22,808	33,451		31,951		26,960		24,876
Distribution Revenue per Customer	\$ 713	\$ 614	\$ 670	\$	826	\$	742	\$	771
General Service >50kW, Large User									
(>5000kW) and Sub Transmission									
Number of GS >50kW Customers	531	150	363		6,365		360		60
Number of Large Users	1	-	2		2		-		-
Number of Sub Transmission Customers	-	-	-		-		-		-
Metered kWh	462,053,610	75,048,053	385,902,454		4,676,013,730		249,955,178		44,950,585
Distribution Revenue	\$ 4,846,763	\$ 904,233	\$ 2,925,668	\$	49,436,391	\$	3,820,742	\$	408,150
Metered kWh per Customer	868,522	500,320	1,057,267		734,414		694,320		749,176
Distribution Revenue per Customer	\$ 9,110	\$ 6,028	\$ 8,016	\$	7,764	\$	10,613	\$	6,802
Unmetered Scattered Load Connections									
Number of Connections	248	76	394		2,962		22		34
Metered kWh	819,338	594,265	1,880,868		13,630,753		1,489,410		157,514
Distribution Revenue	\$ 59,603	\$ 3,480	\$ 63,164	\$	495,833	\$	30,762	\$	19,014
Metered kWh per Connection	3,304	7,819	4,774		4,602		67,700		4,633
Distribution Revenue per Connection	\$ 240	\$ 46	\$ 160	\$	167	\$	1,398	\$	559

Statistics by Customer Class										
For the year ended		Rideau St.				Thunder Bay				Toronto Hydro-
December 31		Lawrence	Sioux Lookout	St. Thomas		Hydro Electricity	Т	illsonburg Hydro	ŀ	Electric System
	D	istribution Inc.	Hydro Inc.	Energy Inc.	_	Distribution Inc.		Inc.		Limited
Residential Customers										
Number of Customers		5,071	2,348	15,389		45,602		6,346		679,897
Metered kWh		40,480,043	32,665,847	119,226,547		315,500,353		50,190,739		5,120,156,929
Distribution Revenue	\$	1,412,658	\$ 1,156,021	\$ 4,778,177	\$	11,554,176	\$	2,086,550	\$	290,080,095
Metered kWh per Customer		7,983	13,912	7,748		6,919		7,909		7,531
Distribution Revenue per Customer	\$	279	\$ 492	\$ 310	\$	253	\$	329	\$	427
General Service <50kW Customers										
Number of Customers		740	394	1,722		4,679		656		71,207
Metered kWh		20,348,623	11,845,216	39,742,886		134,542,473		21,213,828		2,355,601,175
Distribution Revenue	\$	466,732	\$ 297,450	\$ 1,149,851	\$	3,454,045	\$	575,388	\$	104,447,353
Metered kWh per Customer		27,498	30,064	23,079		28,755		32,338		33,081
Distribution Revenue per Customer	\$	631	\$ 755	\$ 668	\$	738	\$	877	\$	1,467
General Service >50kW, Large User										
(>5000kW) and Sub Transmission										
Number of GS >50kW Customers		64	48	135		488		93		10,770
Number of Large Users		-	-	-		-		-		46
Number of Sub Transmission Customers		-	-	-		-		-		-
Metered kWh		39,456,019	26,402,621	119,273,335		431,629,177		122,177,874		17,234,879,511
Distribution Revenue	\$	419,957	\$ 311,730	\$ 1,239,355	\$		\$	759,903	\$	285,425,094
Metered kWh per Customer		616,500	550,055	883,506		884,486		1,313,741		1,593,461
Distribution Revenue per Customer	\$	6,562	\$ 6,494	\$ 9,180	\$	8,970	\$	8,171	\$	26,389
Unmetered Scattered Load Connections										
Number of Connections		58	-	-		433		61		12,106
Metered kWh		546,384	-	-		2,189,100		383,453		41,271,781
Distribution Revenue	\$	12,979	\$ -	\$ -	\$,	\$	10,255	\$	3,202,346
Metered kWh per Connection		9,420	-	-		5,056	1	6,286		3,409
Distribution Revenue per Connection	\$	224	\$ -	\$ -	\$	136	\$	168	\$	265

Statistics by Customer Class											
For the year ended							Welland Hydro-				
December 31		Veridian	Wasaga	٧	Waterloo North		Electric System	١ ١	Wellington North	W	
	(Connections Inc.	Distribution Inc.		Hydro Inc.	_	Corp.		Power Inc.		Energy Inc.
Residential Customers											
Number of Customers		109,483	12,504		49,767		20,907		3,232		3,305
Metered kWh		972,496,268	89,621,851		404,436,334		163,109,690		24,523,575		24,532,826
Distribution Revenue	\$	34,114,331	\$ 3,243,252	\$	18,163,057	\$	6,364,943	\$	1,278,073	\$	1,295,565
Metered kWh per Customer		8,883	7,167		8,127		7,802		7,588		7,423
Distribution Revenue per Customer	\$	312	\$ 259	\$	365	\$	304	\$	395	\$	392
General Service <50kW Customers											
Number of Customers		8,991	806		5,730		1,783		467		474
Metered kWh		294,898,709	17,228,609		193,116,425		53,545,593		11,967,606		14,633,569
Distribution Revenue	\$	6,710,856	\$ 390,939	\$	5,097,846	\$	932,977	\$	444,909	\$	347,401
Metered kWh per Customer		32,799	21,375		33,703		30,031		25,627		30,873
Distribution Revenue per Customer	\$	746	\$ 485	\$	890	\$	523	\$	953	\$	733
General Service >50kW, Large User											
(>5000kW) and Sub Transmission											
Number of GS >50kW Customers		1,056	36		732		163		40		49
Number of Large Users		3	-		1		-		-		1
Number of Sub Transmission Customers		-	-		-		-		-		-
Metered kWh		1,288,229,135	19,913,562		796,568,341		143,431,671		65,390,259		96,027,813
Distribution Revenue	\$	10,556,058	\$ 252,679	\$	10,442,718	\$	1,509,637	\$	676,773	\$	574,535
Metered kWh per Customer		1,216,458	553,155		1,086,724		879,949		1,634,756		1,920,556
Distribution Revenue per Customer	\$	9,968	\$ 7,019	\$	14,247	\$	9,262	\$	16,919	\$	11,491
Unmetered Scattered Load Connections											
Number of Connections		831	32		543		265		2		3
Metered kWh		4,759,713	183,647		2,729,041		976,708		5,184		83,100
Distribution Revenue	\$	151,853	\$ 3,263	\$	109,155	\$		\$		\$	8,195
Metered kWh per Connection		5,728	5,739		5,026		3,686		2,592		27,700
Distribution Revenue per Connection	\$	183	\$ 102	\$	201	\$	171	\$	313	\$	2,732

Statistics by Customer Class			Π		Г	
For the year ended				Whitby Hydro		
December 31	W	estario Power		Electric		
December 31		Inc.		Corporation		Total Industry
Residential Customers						
Number of Customers		20,385		39,588		4,612,551
Metered kWh		179,123,216		367,928,949		39,196,063,132
Distribution Revenue	\$	6,104,574	\$		\$	1,988,080,063
Metered kWh per Customer	Ψ	8,787	Ψ	9,294	Ψ	8,498
Distribution Revenue per Customer	\$	299	\$	•	\$	431
General Service <50kW Customers						
Number of Customers		2,550		2,220		437,396
Metered kWh		65,361,600		88,118,791		13,194,493,806
Distribution Revenue	\$	1,472,544	\$	2,575,720	\$	487,542,579
Metered kWh per Customer	Ψ	25,632	۳	39,693	ľ	30,166
Distribution Revenue per Customer	\$	577	\$,	\$	1,115
General Service >50kW, Large User						
(>5000kW) and Sub Transmission						
Number of GS >50kW Customers		233		370		55,876
Number of Large Users		-		-		126
Number of Sub Transmission Customers		-		-		579
Metered kWh		178,404,939		407,832,343		63,716,850,210
Distribution Revenue	\$	1,477,528	\$	4,488,025	\$	852,863,857
Metered kWh per Customer		765,686		1,102,250		1,126,117
Distribution Revenue per Customer	\$	6,341	\$	12,130	\$	15,073
Unmetered Scattered Load Connections						
Number of Connections		56		369		44,043
Metered kWh		277,132		1,759,728		192,581,612
Distribution Revenue	\$	9,695	\$	99,913	\$	10,972,634
Metered kWh per Connection		4,949		4,769		4,373
Distribution Revenue per Connection	\$	173	\$	271	\$	249

Service Quality Requirements						
For the year ended			Bluewater Power			
December 31	Algoma Power	Atikokan Hydro	Distribution	Brantford Power	Burlington Hydro	Canadian Niagara
	Inc.	Inc.	Corporation	Inc.	Inc.	Power Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	99.40	100.00	98.30	99.70	96.70	91.10
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	100.00	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	86.60	100.00	69.10	67.10	74.70	75.70
Appointments Met (OEB Min. Standard: 90%)	100.00	N/A	99.60	99.80	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	99.30	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	N/A	100.00	100.00	100.00	95.90	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	100.00	N/A	95.90	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	3.80	-	4.80	5.10	6.40	5.30
Appointments Scheduling (OEB Min. Standard: 90%)	98.20	100.00	99.60	100.00	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	96.43	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.85	99.98	99.96	99.89	99.97	99.81
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	6.22	7.01	1.75	0.65	1.26	5.71
SAIFI (Average number of times power interrupted)	3.85	1.22	2.68	1.93	0.73	4.03
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	5.46	1.01	1.38	0.60	0.98	3.47
SAIFI (Average number of times power interrupted)	2.57	0.22	1.38	1.49	0.60	2.29
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	5.46	1.01	1.38	0.45	0.98	3.47
SAIFI (Average number of times power interrupted)	2.57	0.22	1.38	1.24	0.60	2.29

Service Quality Requirements						
For the year ended		Chapleau Public	COLLUS	Cooperative		
December 31	Centre Wellington	Utilities	PowerStream	Hydro Embrun		
	Hydro Ltd.	Corporation	Corp.	Inc.	E.L.K. Energy Inc.	Energy+ Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	99.30	100.00	100.00	100.00	93.90	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	100.00	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	99.30	100.00	68.90	95.20	97.20	71.50
Appointments Met (OEB Min. Standard: 90%)	98.90	100.00	100.00	100.00	98.90	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	95.30	100.00	97.90	99.70
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	-	N/A	0.30	4.80	0.10	5.00
Appointments Scheduling (OEB Min. Standard: 90%)	99.30	100.00	100.00	100.00	96.30	97.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	N/A	N/A	N/A	100.00	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	97.50	100.00	98.10	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected	100.00	N/A	100.00	100.00	100.00	100.00
(OEB Min. Standard: 90%) Billing Accuracy (OEB Min. Standard: 98%)	99.99	99.99	99.96	99.74	99.97	99.98
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	3.83	16.48	5.96	25.11	0.42	1.93
SAIFI (Average number of times power interrupted)	1.69	2.88	2.06	5.25	0.17	2.02
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	0.10	1.82	5.41	0.04	0.25	1.84
SAIFI (Average number of times power interrupted)	0.11	0.63	1.66	0.23	0.09	1.98
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	0.10	1.82	1.54	0.04	0.25	0.63
SAIFI (Average number of times power interrupted)	0.11	0.63	0.84	0.23	0.09	1.27

Service Quality Requirements					Espanola	
For the year ended				Erie Thames	Regional Hydro	
December 31	Enersource Hydro	Entegrus	EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Mississauga Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	99.40	98.80	100.00	99.60	100.00	90.50
High Voltage Connections (OEB Min. Standard: 90%)	N/A	100.00	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	83.40	68.70	70.70	98.40	76.20	73.60
Appointments Met (OEB Min. Standard: 90%)	99.90	97.80	100.00	100.00	100.00	90.80
Written Response to Enquiries (OEB Min. Standard: 80%)	99.40	99.60	100.00	100.00	98.00	96.30
Emergency Urban Response (OEB Min. Standard: 80%)	98.70	93.80	100.00	100.00	N/A	97.70
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.80	2.00	3.80	1.60	4.00	0.80
Appointments Scheduling (OEB Min. Standard: 90%)	97.80	100.00	100.00	99.20	97.10	98.80
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	99.40	100.00	100.00	100.00	100.00	97.50
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	99.17	100.00	100.00	100.00	100.00	94.74
Billing Accuracy (OEB Min. Standard: 98%)	99.54	99.84	99.99	99.50	99.95	99.90
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	0.81	1.00	0.97	3.96	10.43	2.54
SAIFI (Average number of times power interrupted)	1.13	0.68	2.12	1.13	4.62	3.20
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	0.77	0.51	0.64	1.88	2.13	0.63
SAIFI (Average number of times power interrupted)	1.02	0.41	1.47	0.47	1.89	0.50
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	0.77	0.51	0.64	1.46	0.55	0.63
SAIFI (Average number of times power interrupted)	1.02	0.41	1.47	0.24	1.10	0.50

Service Quality Requirements						
For the year ended		Fort Frances			Guelph Hydro	
December 31	Festival Hydro	Power	Greater Sudbury	Grimsby Power	Electric Systems	Halton Hills Hydro
	Inc.	Corporation	Hydro Inc.	Incorporated	Inc.	Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	99.70	100.00	99.40	98.60	99.50	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	87.00	97.70	66.90	70.00	86.70	94.40
Appointments Met (OEB Min. Standard: 90%)	100.00	98.90	100.00	100.00	99.70	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	99.10	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	100.00	88.90	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.80	1.50	2.70	4.20	5.00	1.40
Appointments Scheduling (OEB Min. Standard: 90%)	99.50	100.00	98.80	100.00	98.90	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	99.70	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.97	98.26	99.92	99.98	99.95	99.84
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	3.94	6.27	1.29	1.19	1.08	3.48
SAIFI (Average number of times power interrupted)	1.73	3.37	0.91	1.41	2.19	3.22
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.32	0.33	1.19	0.55	0.79	3.11
SAIFI (Average number of times power interrupted)	0.93	0.35	0.87	0.69	1.41	2.77
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.32	0.33	1.19	0.55	0.71	1.38
SAIFI (Average number of times power interrupted)	0.93	0.35	0.87	0.69	1.34	1.65

Service Quality Requirements						
For the year ended	Hearst Power				Hydro One	
December 31	Distribution	Horizon Utilities		Hydro	Brampton	Hydro One
	Company Limited	Corporation	Hydro 2000 Inc.	Hawkesbury Inc.	Networks Inc.	Networks Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	99.70	100.00	100.00	99.80	98.60
High Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	100.00	N/A	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	87.30	82.20	99.70	100.00	82.30	74.20
Appointments Met (OEB Min. Standard: 90%)	100.00	99.30	98.80	95.20	99.90	99.50
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	99.50	100.00	99.60	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	93.10	100.00	100.00	100.00	N/A
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	N/A	75.30
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	N/A	1.30	N/A	-	1.50	2.70
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	96.60	100.00	98.30	97.20	99.50
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	100.00	100.00	100.00	100.00	98.50
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	N/A	100.00	100.00	98.50
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	N/A	100.00	N/A	N/A	100.00	99.22
Billing Accuracy (OEB Min. Standard: 98%)	99.91	99.90	99.93	99.99	99.64	99.04
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	3.28	1.64	0.01	7.65	0.45	13.19
SAIFI (Average number of times power interrupted)	1.73	1.98	0.16	1.82	0.72	3.41
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	2.19	1.23	-	1.39	0.41	12.57
SAIFI (Average number of times power interrupted)	1.27	1.62	-	0.60	0.69	2.92
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	2.19	1.10	-	1.39	0.41	7.83
SAIFI (Average number of times power interrupted)	1.27	1.57	-	0.60	0.69	2.47

Service Quality Requirements						
For the year ended	_		Kenora Hydro			
December 31	Hydro Ottawa	Innpower	Electric	Kingston Hydro	Kitchener-Wilmot	
	Limited	Corporation	Corporation Ltd.	Corporation	Hydro Inc.	Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	94.80	100.00	100.00	92.50	98.50
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	N/A	100.00	100.00	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	83.80	80.10	99.00	66.00	78.40	91.20
Appointments Met (OEB Min. Standard: 90%)	99.60	95.60	99.10	97.90	97.50	99.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	99.10	100.00	100.00	99.90	87.80
Emergency Urban Response (OEB Min. Standard: 80%)	97.80	N/A	N/A	100.00	80.80	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	100.00	N/A	N/A	94.70	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.80	9.30	0.10	3.60	4.20	0.60
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	94.90	99.60	95.60	96.40	96.20
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.40	100.00	99.70	100.00	95.70
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.90	97.97	99.94	99.75	100.00	99.89
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	1.21	16.30	3.53	1.88	2.70	0.67
SAIFI (Average number of times power interrupted)	0.95	3.57	2.43	0.97	1.81	0.37
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.13	16.30	0.59	1.32	2.69	0.67
SAIFI (Average number of times power interrupted)	0.78	3.57	0.43	0.59	1.72	0.37
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.00	1.12	0.59	1.32	1.11	0.67
SAIFI (Average number of times power interrupted)	0.74	1.35	0.43	0.59	1.11	0.37

Service Quality Requirements					N	
For the year ended					Newmarket-Tay	l <u> </u>
December 31	Lakeland Power		Midland Power	Milton Hydro		Niagara Peninsula
	Distribution Ltd.	London Hydro Inc.	Utility Corporation	Distribution Inc.	Ltd.	Energy Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	99.20	96.60	100.00	99.60	100.00	92.70
High Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	N/A	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	90.60	67.00	99.90	96.70	81.80	83.00
Appointments Met (OEB Min. Standard: 90%)	98.60	99.90	99.40	100.00	99.80	99.80
Written Response to Enquiries (OEB Min. Standard: 80%)	95.90	100.00	100.00	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	97.30	100.00	100.00	96.40	97.10
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	100.00	N/A	93.50
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	2.00	3.10	N/A	1.60	1.50	0.90
Appointments Scheduling (OEB Min. Standard: 90%)	99.80	98.80	94.40	100.00	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.20	98.90	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	91.43	N/A	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.86	99.71	75.61	99.99	99.99	99.74
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	7.21	0.99	6.58	0.81	1.14	1.69
SAIFI (Average number of times power interrupted)	2.66	1.24	1.89	0.72	1.04	1.41
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	2.01	0.97	3.23	0.74	1.05	1.52
SAIFI (Average number of times power interrupted)	0.73	1.03	1.27	0.59	1.02	1.38
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	2.01	0.97	0.68	0.74	0.42	1.52
SAIFI (Average number of times power interrupted)	0.73	1.03	0.70	0.59	0.57	1.38

Service Quality Requirements						
For the year ended		North Bay Hydro		Oakville Hydro		Orillia Power
December 31	Niagara-on-the-	Distribution	Northern Ontario	Electricity	Orangeville Hydro	Distribution
	Lake Hydro Inc.	Limited	Wires Inc.	Distribution Inc.	Limited	Corporation
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	98.90	100.00	100.00	81.20	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	100.00	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	86.20	83.60	100.00	72.80	99.50	96.60
Appointments Met (OEB Min. Standard: 90%)	99.50	99.90	100.00	100.00	99.80	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	86.10	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	N/A	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.40	6.10	N/A	2.70	0.40	0.10
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	97.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	100.00	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	98.20	99.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	N/A	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.83	99.70	99.87	99.92	99.96	99.98
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	0.34	2.37	4.50	0.50	1.57	0.53
SAIFI (Average number of times power interrupted)	1.03	2.01	2.65	0.90	1.32	1.39
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	0.34	2.29	3.46	0.50	0.69	0.52
SAIFI (Average number of times power interrupted)	1.03	1.98	1.90	0.90	1.12	1.10
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	0.34	2.29	3.46	0.50	0.69	0.52
SAIFI (Average number of times power interrupted)	1.03	1.98	1.90	0.90	1.12	1.10

Service Quality Requirements						
For the year ended		Ottawa River	Peterborough			
December 31	Oshawa PUC	Power	Distribution		PUC Distribution	Renfrew Hydro
	Networks Inc.	Corporation	Incorporated	PowerStream Inc.	Inc.	Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	92.60	100.00	97.00	99.50	98.90	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	100.00	100.00	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	73.70	99.90	84.60	75.90	81.30	91.90
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	99.60	99.20	98.30	95.70
Written Response to Enquiries (OEB Min. Standard: 80%)	99.50	100.00	100.00	99.60	99.20	99.40
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	96.10	89.80	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.30	-	1.30	1.30	1.50	-
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	99.60	93.60	100.00	98.50	98.40
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	85.00	92.26	N/A	N/A
Billing Accuracy (OEB Min. Standard: 98%)	99.94	99.99	99.78	99.15	99.97	99.43
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	2.61	3.36	2.21	2.74	2.53	0.34
SAIFI (Average number of times power interrupted)	2.08	1.18	2.52	1.41	2.21	0.28
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	2.61	3.31	2.01	1.93	2.46	0.34
SAIFI (Average number of times power interrupted)	2.06	1.15	2.34	1.33	2.11	0.28
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	2.61	1.55	2.01	0.88	1.49	0.34
SAIFI (Average number of times power interrupted)	2.06	0.84	2.34	0.93	1.41	0.28

Service Quality Requirements						
For the year ended	Rideau St.			Thunder Bay		Toronto Hydro-
December 31	Lawrence	Sioux Lookout	St. Thomas	Hydro Electricity	Tillsonburg Hydro	Electric System
	Distribution Inc.	Hydro Inc.	Energy Inc.	Distribution Inc.	Inc.	Limited
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	98.40	100.00	97.60	97.70
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	100.00	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	74.20	94.00	75.80	93.30	64.00	64.70
Appointments Met (OEB Min. Standard: 90%)	94.50	91.70	100.00	100.00	98.30	99.50
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	100.00	100.00	100.00	93.10
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	95.70	100.00	91.80
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	100.00	N/A	100.00	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	2.30	2.80	2.10	0.30	8.20	3.10
Appointments Scheduling (OEB Min. Standard: 90%)	99.10	93.30	94.30	99.20	98.90	72.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	N/A	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	99.70
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	N/A	N/A	100.00	100.00	N/A	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.70	99.84	99.95	99.81	98.91	98.86
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	2.46	25.28	1.07	1.78	6.41	0.95
SAIFI (Average number of times power interrupted)	1.05	5.18	1.75	2.95	3.11	1.40
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.01	1.74	1.04	1.69	2.09	0.91
SAIFI (Average number of times power interrupted)	0.38	1.18	1.49	2.70	1.11	1.28
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.01	0.67	1.04	1.69	1.42	0.91
SAIFI (Average number of times power interrupted)	0.38	0.57	1.49	2.70	0.77	1.28

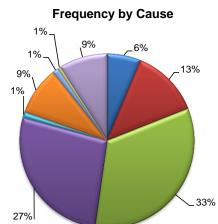
Service Quality Requirements For the year ended				Welland Hydro-		
December 31	Veridian	Wasaga	Waterloo North	Electric System	Wellington North	West Coast Huron
	Connections Inc.	Distribution Inc.	Hydro Inc.	Corp.	Power Inc.	Energy Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	98.10	100.00	100.00	100.00	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	100.00	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	76.20	100.00	86.70	98.60	99.90	98.50
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	98.10	98.50	99.00	97.70
Written Response to Enquiries (OEB Min. Standard: 80%)	99.80	97.30	100.00	100.00	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	96.30	100.00	100.00	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	100.00	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	2.40	N/A	4.60	1.00	-	1.20
Appointments Scheduling (OEB Min. Standard: 90%)	93.40	100.00	99.90	99.70	99.70	95.20
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	99.80	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	97.37	100.00	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.85	99.84	99.73	99.99	99.47	99.81
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	1.97	2.86	2.86	0.83	5.05	8.65
SAIFI (Average number of times power interrupted)	1.97	2.57	2.99	1.27	3.01	2.06
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.24	2.71	2.60	0.63	0.69	0.15
SAIFI (Average number of times power interrupted)	1.29	2.54	2.63	0.72	0.28	0.06
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.24	1.11	0.71	0.63	0.34	0.15
SAIFI (Average number of times power interrupted)	1.29	1.35	1.15	0.72	0.20	0.06
N/A - Denominator is zoro						

Comice Quality Requirements		
Service Quality Requirements		Whitby Hydro
For the year ended	Westario Power	Electric
December 31	Inc.	Corporation
	IIIO.	Corporation
Service Quality Requirements		
Low Voltage Connections (OEB Min. Standard: 90%)	92.10	95.10
High Voltage Connections (OEB Min. Standard: 90%)	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	82.90	80.60
Appointments Met (OEB Min. Standard: 90%)	100.00	99.60
Written Response to Enquiries (OEB Min. Standard: 80%)	96.40	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	57.10	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.60	1.10
Appointments Scheduling (OEB Min. Standard: 90%)	99.70	96.70
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	-
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.50
New Micro-embedded Generation Facilities Connected	N/A	78.95
(OEB Min. Standard: 90%)		
Billing Accuracy (OEB Min. Standard: 98%)	99.96	99.81
System Reliability Indicators		
Total Outages		
SAIDI (Average number of hours power interrupted)	5.97	0.99
SAIFI (Average number of times power interrupted)	1.67	1.23
Loss of Supply Adjusted		
SAIDI (Average number of hours power interrupted)	2.41	0.99
SAIFI (Average number of times power interrupted)	0.63	1.23
Loss of Supply and Major Event Adjusted		
SAIDI (Average number of hours power interrupted)	2.41	0.99
SAIFI (Average number of times power interrupted)	0.63	1.23

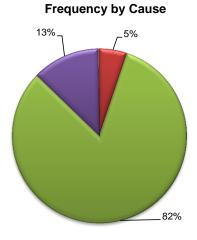
System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31

Algoma Power Inc.

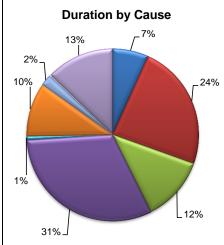
Atikokan Hydro Inc.



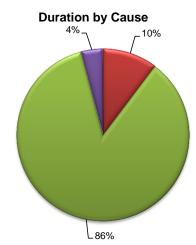
Number of Customer Interruptions				
Cause of Interruption	Total Outages	Major Events		
0 - Unknown/Other	2,839	-		
1 - Scheduled Outage	5,715	-		
2 - Loss of Supply	14,968	-		
3 - Tree Contacts	12,186	-		
4 - Lightning	477			
5 - Defective Equipment	4,057	-		
6 - Adverse Weather	580	-		
7 - Adverse Environment	12	-		
8 - Human Element	171	-		
9 - Foreign Interference	4,038	-		
Total	45,043	-		



Number of Customer Interruptions					
Cause of Interruption	Total Outages	Major Events			
0 - Unknown/Other	-	-			
1 - Scheduled Outage	102	-			
2 - Loss of Supply	1,650	1,650			
3 - Tree Contacts	250	-			
4 - Lightning	1	-			
5 - Defective Equipment	3	-			
6 - Adverse Weather	-	-			
7 - Adverse Environment	-	-			
8 - Human Element	2	-			
9 - Foreign Interference	-	-			
Total	2,008	1,650			



Number Customer-hours Interruptions					
Cause of Interruption	Total Outages	Major Events			
0 - Unknown/Other	4,911	•			
1 - Scheduled Outage	17,252	•			
2 - Loss of Supply	8,827	-			
3 - Tree Contacts	22,817	-			
4 - Lightning	564	-			
5 - Defective Equipment	7,317	-			
6 - Adverse Weather	1,538	-			
7 - Adverse Environment	10	-			
8 - Human Element	160	-			
9 - Foreign Interference	9,324	-			
Total	72,720	-			

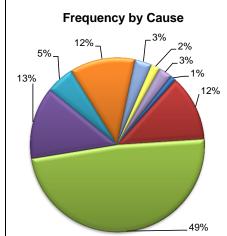


Number Customer-l	nours Interru	otions		
Cause of Interruption	Total	Major		
Cause of interruption	Outages	Events		
0 - Unknown/Other	-	-		
1 - Scheduled Outage	1,189	-		
2 - Loss of Supply	9,900	9,900		
3 - Tree Contacts	460	-		
4 - Lightning	2	-		
5 - Defective Equipment	7	-		
6 - Adverse Weather	-	-		
7 - Adverse Environment	-	-		
8 - Human Element	4	-		
9 - Foreign Interference	-	-		
Total	11,562	9,900		

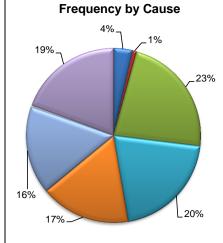
System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31

Bluewater Power Distribution Corporation

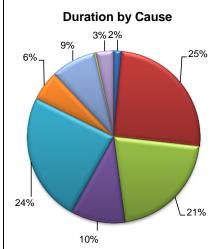
Brantford Power Inc.



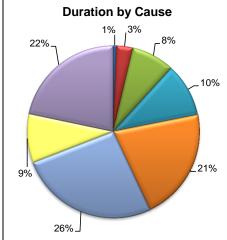
Number of Customer Interruptions				
Cause of Interruption	Total Outages	Major Events		
0 - Unknown/Other	1,100	-		
1 - Scheduled Outage	11,926	-		
2 - Loss of Supply	47,055	-		
3 - Tree Contacts	13,016	-		
4 - Lightning	5,123	-		
5 - Defective Equipment	11,819	-		
6 - Adverse Weather	3,048	-		
7 - Adverse Environment	-	-		
8 - Human Element	1,595	-		
9 - Foreign Interference	2,385	-		
Total	97,067	-		



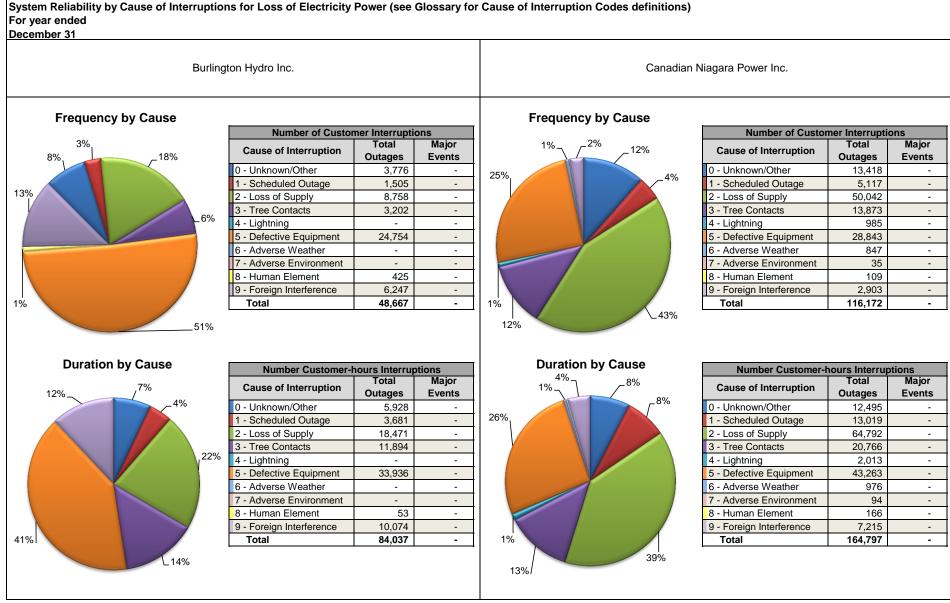
Number of Customer Interruptions					
Cause of Interruption	Total Outages	Major Events			
0 - Unknown/Other	2,679	•			
1 - Scheduled Outage	564	-			
2 - Loss of Supply	17,173	-			
3 - Tree Contacts	-	-			
4 - Lightning	15,407	-			
5 - Defective Equipment	12,676	-			
6 - Adverse Weather	12,404	9,999			
7 - Adverse Environment	-	-			
8 - Human Element	194	-			
9 - Foreign Interference	14,660	-			
Total	75,757	9,999			



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	938	-
1 - Scheduled Outage	16,090	•
2 - Loss of Supply	13,420	-
3 - Tree Contacts	6,518	-
4 - Lightning	15,367	-
5 - Defective Equipment	3,587	-
6 - Adverse Weather	5,375	-
7 - Adverse Environment	-	-
8 - Human Element	187	-
9 - Foreign Interference	2,102	-
Total	63,583	-



Number Customer-hours Interruptions		
Cause of Interruption	Total	Major
Cause of Interruption	Outages	Events
0 - Unknown/Other	152	-
1 - Scheduled Outage	794	-
2 - Loss of Supply	2,049	-
3 - Tree Contacts	-	-
4 - Lightning	2,565	-
5 - Defective Equipment	5,367	-
6 - Adverse Weather	6,653	5,847
7 - Adverse Environment	-	-
8 - Human Element	2,328	-
9 - Foreign Interference	5,511	-
Total	25,419	5,847
	,	,



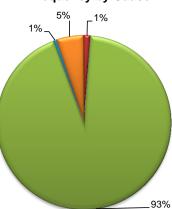
System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended

December 31

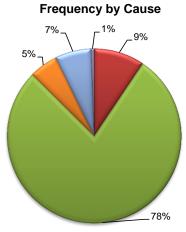
Centre Wellington Hydro Ltd.

Chapleau Public Utilities Corporation

Frequency by Cause



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	133	-
2 - Loss of Supply	10,757	10,757
3 - Tree Contacts	-	-
4 - Lightning	63	-
5 - Defective Equipment	571	-
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	14	-
Total	11,538	10,757

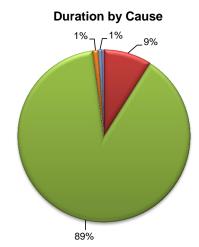


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	•
1 - Scheduled Outage	339	-
2 - Loss of Supply	2,811	-
3 - Tree Contacts	-	-
4 - Lightning	-	•
5 - Defective Equipment	191	-
6 - Adverse Weather	240	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	21	-
Total	3,602	

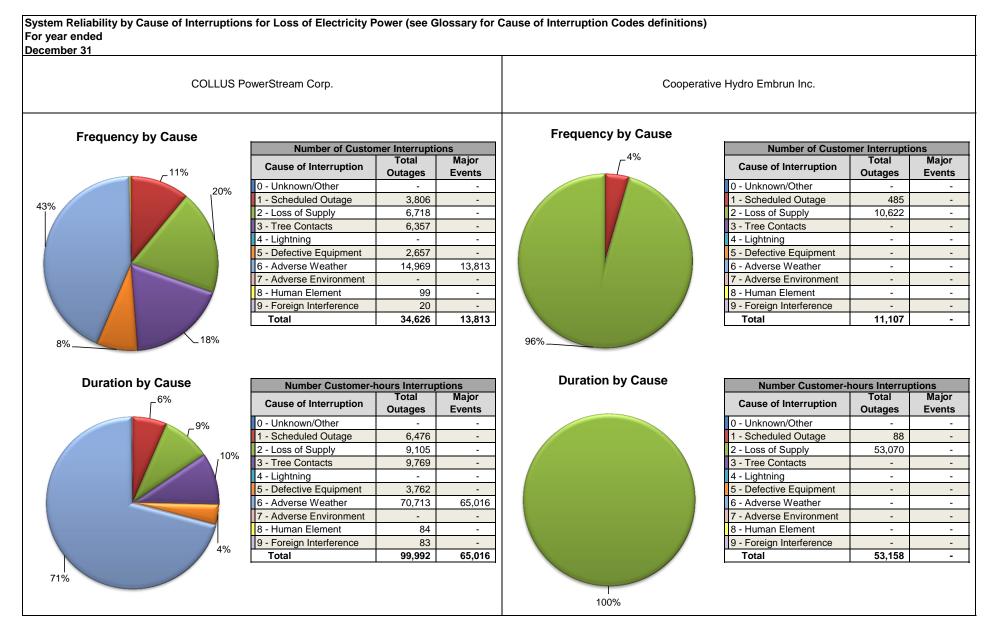
Duration by Cause



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	383	-
2 - Loss of Supply	25,449	25,449
3 - Tree Contacts	-	-
4 - Lightning	53	-
5 - Defective Equipment	230	-
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	20	-
Total	26,135	25,449



Ī	Number Customer-hours Interruptions		
	Cause of Interruption	Total Outages	Major Events
Ī	0 - Unknown/Other	-	-
	1 - Scheduled Outage	1,849	-
I	2 - Loss of Supply	18,321	-
	3 - Tree Contacts	-	-
I	4 - Lightning	-	-
	5 - Defective Equipment	208	-
I	6 - Adverse Weather	135	-
I	7 - Adverse Environment	-	-
I	8 - Human Element	-	-
I	9 - Foreign Interference	86	-
I	Total	20,599	-

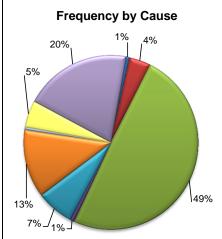


System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended

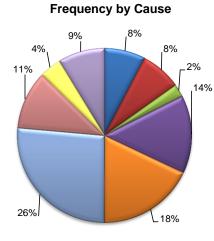
December 31

E.L.K. Energy Inc.

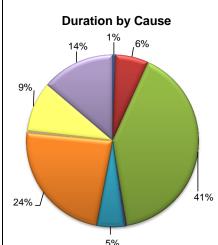
Energy+ Inc.



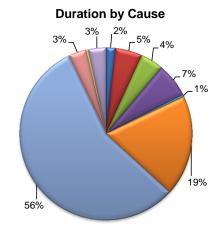
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	14	-
1 - Scheduled Outage	79	-
2 - Loss of Supply	1,000	
3 - Tree Contacts	16	-
4 - Lightning	141	
5 - Defective Equipment	254	-
6 - Adverse Weather	10	-
7 - Adverse Environment	1	-
8 - Human Element	100	-
9 - Foreign Interference	403	-
Total	2,018	-



Number of Customer Interruptions		
Cause of Interruption	Total	Major
Guase of interruption	Outages	Events
0 - Unknown/Other	9,830	1
1 - Scheduled Outage	9,711	-
2 - Loss of Supply	3,057	•
3 - Tree Contacts	18,594	6,231
4 - Lightning	150	-
5 - Defective Equipment	23,162	8
6 - Adverse Weather	33,928	24,704
7 - Adverse Environment	14,012	14,011
8 - Human Element	5,184	-
9 - Foreign Interference	11,210	-
Total	128,838	44,955



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	24	-
1 - Scheduled Outage	308	
2 - Loss of Supply	2,000	-
3 - Tree Contacts	17	-
4 - Lightning	257	-
5 - Defective Equipment	1,155	-
6 - Adverse Weather	13	-
7 - Adverse Environment	2	-
8 - Human Element	465	-
9 - Foreign Interference	677	-
Total	4,918	-

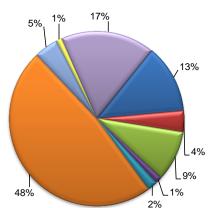


Number Customer-hours Interruptions		
Total	Major	
Outages	Events	
2,110	46	
6,218	-	
5,281	-	
7,915	5,351	
474	-	
23,088	50	
68,899	67,934	
4,068	4,065	
449	-	
4,127	-	
122,629	77,446	
	Total Outages 2,110 6,218 5,281 7,915 474 23,088 68,899 4,068 449 4,127	

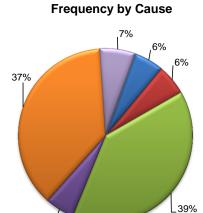
Enersource Hydro Mississauga Inc.

Entegrus Powerlines Inc.

Frequency by Cause

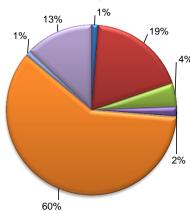


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	29,421	-
1 - Scheduled Outage	9,114	-
2 - Loss of Supply	21,398	-
3 - Tree Contacts	2,951	-
4 - Lightning	4,091	-
5 - Defective Equipment	110,651	•
6 - Adverse Weather	10,279	-
7 - Adverse Environment	19	-
8 - Human Element	2,312	-
9 - Foreign Interference	40,135	-
Total	230,371	-

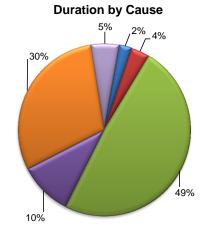


Number of Customer Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	1,510	-	
1 - Scheduled Outage	1,554	-	
2 - Loss of Supply	10,811	-	
3 - Tree Contacts	1,484	-	
4 - Lightning	-	-	
5 - Defective Equipment	10,248	-	
6 - Adverse Weather	-	-	
7 - Adverse Environment	-	-	
8 - Human Element	-	-	
9 - Foreign Interference	1,813	-	
Total	27,420	-	

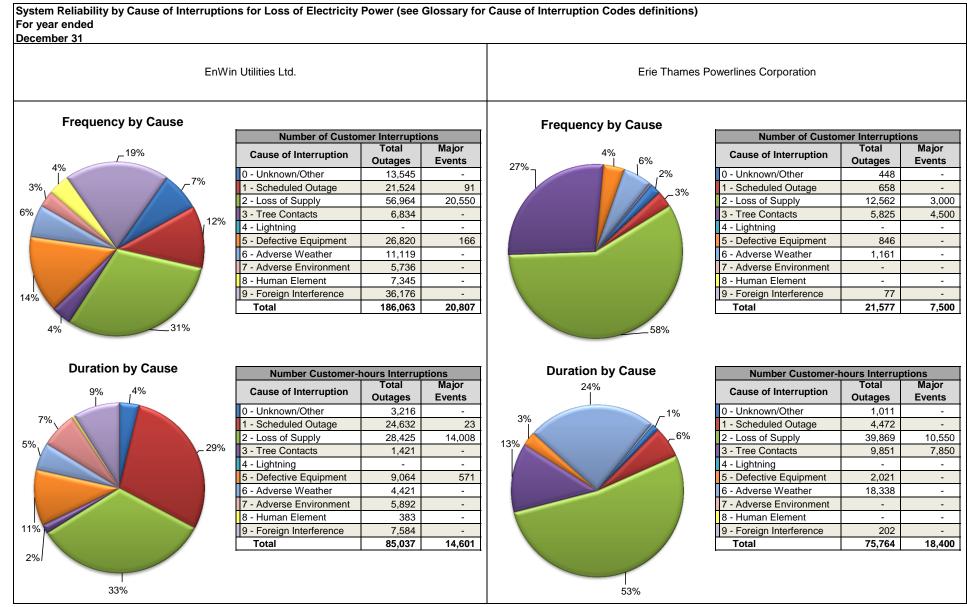




Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,106	-
1 - Scheduled Outage	30,940	-
2 - Loss of Supply	7,388	-
3 - Tree Contacts	2,853	-
4 - Lightning	325	-
5 - Defective Equipment	98,945	
6 - Adverse Weather	1,511	-
7 - Adverse Environment	2	-
8 - Human Element	128	-
9 - Foreign Interference	21,314	-
Total	165,513	-



	Number Customer-hours Interruptions		
	Cause of Interruption	Total Outages	Major Events
I	0 - Unknown/Other	937	-
I	1 - Scheduled Outage	1,414	-
I	2 - Loss of Supply	19,658	-
I	3 - Tree Contacts	4,047	-
ĺ	4 - Lightning	-	-
I	5 - Defective Equipment	12,113	-
I	6 - Adverse Weather	-	-
I	7 - Adverse Environment	-	-
I	8 - Human Element	-	-
I	9 - Foreign Interference	2,118	-
ĺ	Total	40,287	-

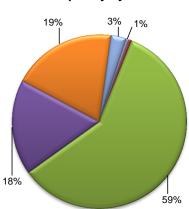


December 31

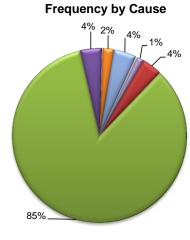
Espanola Regional Hydro Distribution Corporation

Essex Powerlines Corporation

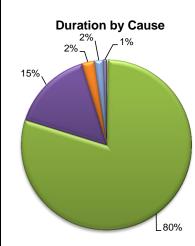
Frequency by Cause



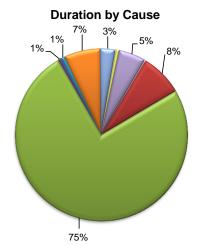
١	Number of Customer Interruptions		
	Cause of Interruption	Total Outages	Major Events
	0 - Unknown/Other	7	-
	1 - Scheduled Outage	64	-
	2 - Loss of Supply	8,972	3,286
	3 - Tree Contacts	2,681	2,593
	4 - Lightning	-	-
	5 - Defective Equipment	2,941	-
	6 - Adverse Weather	423	-
	7 - Adverse Environment	-	-
	8 - Human Element	-	-
	9 - Foreign Interference	93	-
	Total	15,181	5,879



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	59	-
1 - Scheduled Outage	3,514	-
2 - Loss of Supply	78,593	-
3 - Tree Contacts	3,675	-
4 - Lightning	166	-
5 - Defective Equipment	1,919	-
6 - Adverse Weather	3,901	-
7 - Adverse Environment	48	-
8 - Human Element	240	-
9 - Foreign Interference	1,123	-
Total	93,238	-



Number Customer-hours Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	9	•	
1 - Scheduled Outage	73	-	
2 - Loss of Supply	27,256	1,669	
3 - Tree Contacts	5,315	5,186	
4 - Lightning	1	-	
5 - Defective Equipment	846	-	
6 - Adverse Weather	568	-	
7 - Adverse Environment	-	-	
8 - Human Element	-	-	
9 - Foreign Interference	198	-	
Total	34,265	6,855	



Ī	Number Customer-hours Interruptions			
	Cause of Interruption	Total Outages	Major Events	
I	0 - Unknown/Other	187	-	
	1 - Scheduled Outage	5,853	-	
Ī	2 - Loss of Supply	55,502	-	
	3 - Tree Contacts	450	-	
I	4 - Lightning	571	-	
ĺ	5 - Defective Equipment	5,014	-	
ĺ	6 - Adverse Weather	2,032	-	
ĺ	7 - Adverse Environment	102	-	
I	8 - Human Element	429	-	
ĺ	9 - Foreign Interference	3,699	-	
[Total	73,838	1	

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Festival Hydro Inc. Fort Frances Power Corporation Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** 10% Total Major Total Major Cause of Interruption Cause of Interruption Outages **Events** Outages **Events** 6% 0 - Unknown/Other 75 0 - Unknown/Other 4,125 1 - Scheduled Outage - Scheduled Outage 48 -13% 2 - Loss of Supply 16.620 14.066 2 - Loss of Supply 11.291 3 - Tree Contacts 921 3 - Tree Contacts -4 - Lightning 4,514 4 - Lightning 26 5 - Defective Equipment 2,144 17 5 - Defective Equipment 1,190 6 - Adverse Weather 4,122 6 - Adverse Weather 7 7 - Adverse Environment 7 - Adverse Environment 8 - Human Element 8 - Human Element -_ _ 3,376 9 - Foreign Interference 9 - Foreign Interference 36 3% Total 35,897 14,083 Total 12,600 -46% 90% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major Cause of Interruption Cause of Interruption Outages **Events Outages** Events 0 - Unknown/Other 93 0 - Unknown/Other 11% 1 - Scheduled Outage 8,905 - Scheduled Outage 148 2 - Loss of Supply 54,413 48,120 22,202 2 - Loss of Supply -3 - Tree Contacts 1,501 3 - Tree Contacts _ 46 4 - Lightning 483 4 - Lightning 5 - Defective Equipment 5,267 17 5 - Defective Equipment 1,012 6 - Adverse Weather 9,093 6 - Adverse Weather 7 - Adverse Environment -7 - Adverse Environment --8 - Human Element 8 - Human Element 9 - Foreign Interference 2.032 9 - Foreign Interference 31 -Total 81,788 48,137 Total 23,448 67% 95%

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Greater Sudbury Hydro Inc. **Grimsby Power Incorporated Frequency by Cause** Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** Total Major Total Major Cause of Interruption Cause of Interruption 17% **Events** Outages Outages **Events** 0 - Unknown/Other 0 - Unknown/Other 3,685 15 1 - Scheduled Outage 6,701 - Scheduled Outage 531 --4% 15% 2 - Loss of Supply 1.881 2 - Loss of Supply 8.010 3 - Tree Contacts 85 3 - Tree Contacts 3,785 -4 - Lightning 5,771 2,587 4 - Lightning 5 - Defective Equipment 7,649 5 - Defective Equipment 407 6 - Adverse Weather 6,154 6 - Adverse Weather 15 1,776 55 7 - Adverse Environment 7 - Adverse Environment 8 - Human Element 7.206 8 - Human Element 14 -_ 371 9 - Foreign Interference 2,487 9 - Foreign Interference **Total** 43,395 Total 15,790 14% --24% 51% 18% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major Cause of Interruption Cause of Interruption Outages **Events** Outages Events 0 - Unknown/Other 1,567 0 - Unknown/Other 10 1 - Scheduled Outage 22,221 - Scheduled Outage 1,148 10% 2 - Loss of Supply 4,683 7,197 - Loss of Supply -3 - Tree Contacts 114 3 - Tree Contacts 2,655 _ _ 7,346 4 - Lightning 4 - Lightning 1,184 _ 5 - Defective Equipment 9,587 5 - Defective Equipment 492 _ 6 - Adverse Weather 6,453 6 - Adverse Weather 17 7 - Adverse Environment 763 7 - Adverse Environment 66 -6,241 8 - Human Element 8 - Human Element 9 - Foreign Interference 2.606 9 - Foreign Interference 548 -Total 61,582 Total 13,319 20% 16% 54% 12% l8%

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Guelph Hydro Electric Systems Inc. Halton Hills Hydro Inc. Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** 10% Total Major Total Major Cause of Interruption Cause of Interruption Outages **Events** Outages **Events** 18% 0 - Unknown/Other 0 - Unknown/Other 1,190 789 1 - Scheduled Outage 1,071 14 1 - Scheduled Outage 746 -2 - Loss of Supply 42.199 9.125 2 - Loss of Supply 10.054 _ 3 - Tree Contacts 7,559 183 3 - Tree Contacts 212 -15% 4 - Lightning 4 - Lightning 3 280 5 - Defective Equipment 21,074 5 - Defective Equipment 10,740 6 - Adverse Weather 12,478 3,952 6 - Adverse Weather 35,323 25,217 7 - Adverse Environment 7 - Adverse Environment 539 8 - Human Element 128 8 - Human Element 1,974 --32,970 9 - Foreign Interference 9 - Foreign Interference 11,645 1% 6% Total 118,674 13,274 Total 72,302 25,217 49% 36% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major Cause of Interruption Cause of Interruption Outages **Events** Outages **Events** 0 - Unknown/Other 569 0 - Unknown/Other 553 32% 1 - Scheduled Outage - Scheduled Outage 2,309 65 1,839 14% 15,702 9,308 2 - Loss of Supply 8,407 2 - Loss of Supply -3 - Tree Contacts 6,910 718 3 - Tree Contacts 293 _ 4 - Lightning 5 4 - Lightning 75 5 - Defective Equipment 18,517 5 - Defective Equipment 10,680 6 - Adverse Weather 9,705 3,512 6 - Adverse Weather 50,561 38,795 7 - Adverse Environment 5 7 - Adverse Environment 1,437 -8 - Human Element 19 8 - Human Element 172 9 - Foreign Interference 4.444 9 - Foreign Interference 4.190 -Total 58,186 13.602 Total 78,207 38,795

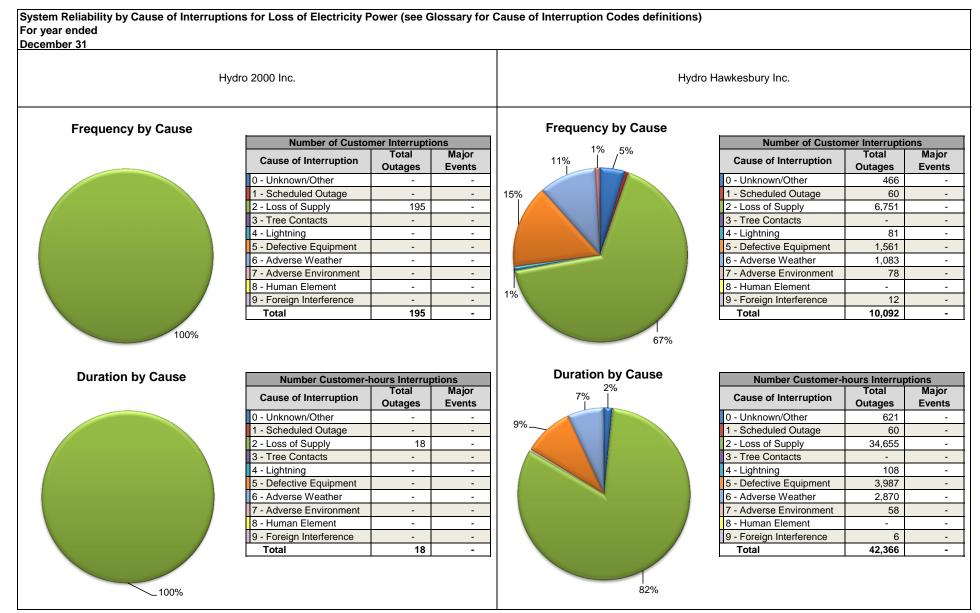
The information under Major Events includes the different causes of outages that happened during a Major Event (including low impact causes). Each outage and its cause may not individually constitute a Major Event but when considered in total, the cumulative outages reached the threshold of a Major Event.

12%

27%

65%

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Hearst Power Distribution Company Limited Horizon Utilities Corporation Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** 33% Total Major Total Major **Cause of Interruption** Cause of Interruption **Events** Outages **Events** Outages 26% 0 - Unknown/Other 0 - Unknown/Other 58,774 367 39 12% 1,150 2% 1 - Scheduled Outage - Scheduled Outage 7,253 -2 - Loss of Supply 1.271 2 - Loss of Supply 86.916 283 _ 3 - Tree Contacts 11 3 - Tree Contacts 39,589 5,898 4 - Lightning 15 4 - Lightning 11,918 _ 5 - Defective Equipment 707 5 - Defective Equipment 86,784 6 - Adverse Weather 17 _ 6 - Adverse Weather 20,991 6,595 7 - Adverse Environment 25 -7 - Adverse Environment 3,371 8 - Human Element 8 - Human Element 9.095 --_ 4% 1,227 9 - Foreign Interference -9 - Foreign Interference 159,449 Total 4,790 Total 484,140 12,815 -18% 15% .27% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major **Cause of Interruption** Cause of Interruption Outages **Events** Outages Events 0 - Unknown/Other 149 0 - Unknown/Other 7,798 225 32% 24% 1 - Scheduled Outage 2,133 20,226 _ - Scheduled Outage 2 - Loss of Supply 2.999 2 - Loss of Supply 101,253 1,296 -3 - Tree Contacts 11 -3 - Tree Contacts 57,295 17,496 25% 4 - Lightning 25 4 - Lightning 8,530 5 - Defective Equipment 664 _ 5 - Defective Equipment 86,693 -6 - Adverse Weather 121 6 - Adverse Weather 27,008 12,694 7 - Adverse Environment 37 _ 7 - Adverse Environment 5,751 8 - Human Element 8 - Human Element 3,168 7% 9 - Foreign Interference 2.931 -9 - Foreign Interference 83,674 -Total 9.070 Total 401,396 31,711 _14% 1% 22% 7% \33% 2%

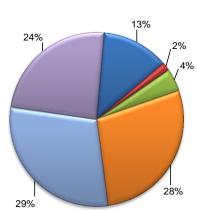


December 31

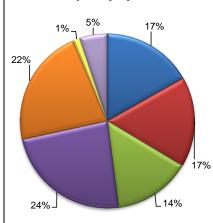
Hydro One Brampton Networks Inc.

Hydro One Networks Inc.

Frequency by Cause

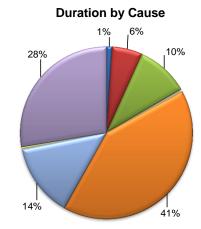


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	14,145	-
1 - Scheduled Outage	1,758	-
2 - Loss of Supply	4,680	-
3 - Tree Contacts	66	-
4 - Lightning	27	-
5 - Defective Equipment	31,924	-
6 - Adverse Weather	33,015	-
7 - Adverse Environment	72	-
8 - Human Element	110	-
9 - Foreign Interference	27,195	-
Total	112,992	-

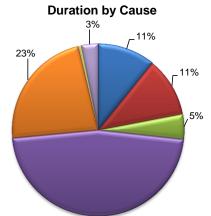


Frequency by Cause

Number of Customer Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	769,293	89,488	
1 - Scheduled Outage	766,013	15,234	
2 - Loss of Supply	659,869	51,121	
3 - Tree Contacts	1,080,478	279,005	
4 - Lightning	•	-	
5 - Defective Equipment	1,007,074	193,101	
6 - Adverse Weather	-	-	
7 - Adverse Environment	6,629	646	
8 - Human Element	53,145	8,362	
9 - Foreign Interference	233,624	12,493	
Total	4,576,125	649,450	



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	722	-
1 - Scheduled Outage	4,012	
2 - Loss of Supply	6,946	-
3 - Tree Contacts	138	
4 - Lightning	137	•
5 - Defective Equipment	28,966	•
6 - Adverse Weather	9,643	•
7 - Adverse Environment	115	-
8 - Human Element	234	-
9 - Foreign Interference	19,448	-
Total	70,362	-

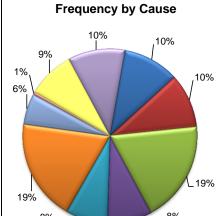


47%

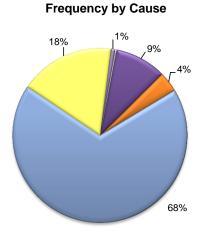
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	1,914,729	561,349
1 - Scheduled Outage	1,991,203	34,405
2 - Loss of Supply	822,705	240,947
3 - Tree Contacts	8,271,595	4,277,338
4 - Lightning	-	-
5 - Defective Equipment	4,021,763	1,450,408
6 - Adverse Weather	-	-
7 - Adverse Environment	42,442	2,824
8 - Human Element	72,253	3,017
9 - Foreign Interference	551,833	29,208
Total	17,688,523	6,599,497

Hydro Ottawa Limited

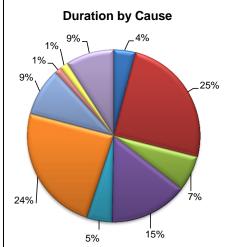
Innpower Corporation



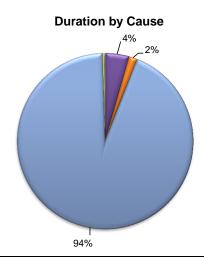
Number of Customer Interruptions		
Cause of Interruption	Total	Major
	Outages	Events
0 - Unknown/Other	32,593	-
1 - Scheduled Outage	31,446	-
2 - Loss of Supply	58,466	-
3 - Tree Contacts	26,006	1,058
4 - Lightning	24,130	4,341
5 - Defective Equipment	58,747	1
6 - Adverse Weather	17,467	6,897
7 - Adverse Environment	1,960	-
8 - Human Element	27,288	-
9 - Foreign Interference	32,989	-
Total	311,092	12,297



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	161	1
1 - Scheduled Outage	5	-
2 - Loss of Supply	-	1
3 - Tree Contacts	5,575	4,150
4 - Lightning	11	-
5 - Defective Equipment	2,186	-
6 - Adverse Weather	39,685	32,132
7 - Adverse Environment	-	-
8 - Human Element	10,275	-
9 - Foreign Interference	455	-
Total	58,353	36,282



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	16,156	1
1 - Scheduled Outage	97,984	-
2 - Loss of Supply	26,002	-
3 - Tree Contacts	58,121	16,639
4 - Lightning	18,739	3,811
5 - Defective Equipment	94,802	10
6 - Adverse Weather	35,612	21,331
7 - Adverse Environment	5,389	-
8 - Human Element	5,624	-
9 - Foreign Interference	35,659	-
Total	394,088	41,791



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	210	-
1 - Scheduled Outage	10	-
2 - Loss of Supply	-	-
3 - Tree Contacts	11,442	5,813
4 - Lightning	69	-
5 - Defective Equipment	4,060	-
6 - Adverse Weather	249,184	242,070
7 - Adverse Environment	-	-
8 - Human Element	857	-
9 - Foreign Interference	399	-
Total	266,231	247,882

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Kenora Hydro Electric Corporation Ltd. Kingston Hydro Corporation Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** 6% Total Major Total Major **Cause of Interruption** Cause of Interruption 23% **Events** Outages Outages **Events** 26% 0 - Unknown/Other 1,286 0 - Unknown/Other 1 - Scheduled Outage 277 1 - Scheduled Outage 6,016 --2 - Loss of Supply 11.144 2 - Loss of Supply 10.388 _ 3 - Tree Contacts 370 3 - Tree Contacts 1,692 4 - Lightning 4 - Lightning 5 - Defective Equipment 284 5 - Defective Equipment 6,829 6 - Adverse Weather _ 6 - Adverse Weather 1,484 7 - Adverse Environment 7 - Adverse Environment 8 - Human Element 8 - Human Element _ --_ 9 - Foreign Interference 9 - Foreign Interference 168 45 -13,529 Total Total 26,454 -39% 82% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major **Cause of Interruption** Cause of Interruption Outages **Events** Outages Events 0 - Unknown/Other 1,188 0 - Unknown/Other 1 - Scheduled Outage 374 1 - Scheduled Outage 14,716 _ 2 - Loss of Supply 16,345 26% 2 - Loss of Supply 15,433 --3 - Tree Contacts 1.046 -3 - Tree Contacts 2,241 _ 4 - Lightning 4 - Lightning 5 - Defective Equipment 344 _ 5 - Defective Equipment 13,677 6 - Adverse Weather 6 - Adverse Weather 5,511 7 - Adverse Environment -7 - Adverse Environment -8 - Human Element 8 - Human Element 9 - Foreign Interference 361 -9 - Foreign Interference 21 -Total 19.657 Total 51,599 30% 83%

40

-

765

6.915

8 - Human Element

Total

9 - Foreign Interference

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Kitchener-Wilmot Hydro Inc. Lakefront Utilities Inc. Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** Total Major Total Major 13% **Cause of Interruption** Cause of Interruption **Events** Outages Outages **Events** 0 - Unknown/Other 14,127 0 - Unknown/Other 1,807 1 - Scheduled Outage 9,177 1 - Scheduled Outage 1,242 --2 - Loss of Supply 8.000 2 - Loss of Supply -47% 3 - Tree Contacts 7,102 3 - Tree Contacts 31 4 - Lightning 1,588 4 - Lightning 40 5 - Defective Equipment 42,299 5 - Defective Equipment 122 6 - Adverse Weather 57,456 57,372 6 - Adverse Weather 29 7 - Adverse Environment 7 - Adverse Environment 8 - Human Element 8.475 8 - Human Element 20 --9 - Foreign Interference 21,316 9 - Foreign Interference 518 Total 169,540 57,372 Total 3,810 -33% 25% 34% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major **Cause of Interruption** Cause of Interruption Outages **Events Outages** Events 0 - Unknown/Other 1,708 0 - Unknown/Other 2,950 1 - Scheduled Outage 17,050 1 - Scheduled Outage 2,897 2 - Loss of Supply 800 2 - Loss of Supply --3 - Tree Contacts 3,578 3 - Tree Contacts 31 _ _ 43% 4 - Lightning 320 4 - Lightning 63 5 - Defective Equipment 52,242 5 - Defective Equipment 140 6 - Adverse Weather 148,207 147,908 6 - Adverse Weather 7 - Adverse Environment -7 - Adverse Environment -

The information under Major Events includes the different causes of outages that happened during a Major Event (including low impact causes). Each outage and its cause may not individually constitute a Major Event but when considered in total, the cumulative outages reached the threshold of a Major Event.

147.908

635

28.583

253,123

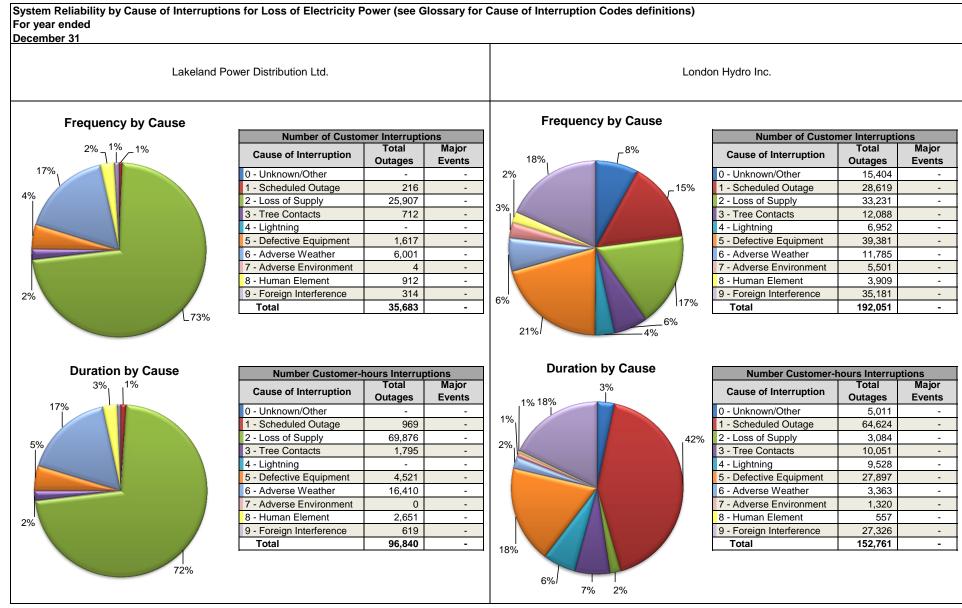
8 - Human Element

Total

59%

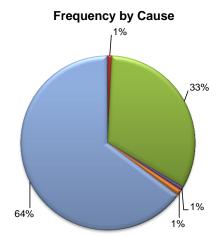
9 - Foreign Interference

42%

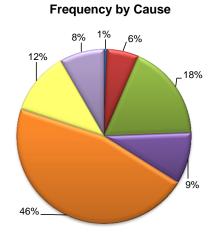


Midland Power Utility Corporation

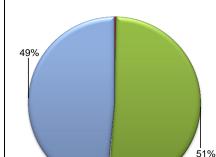
Milton Hydro Distribution Inc.



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	101	-
2 - Loss of Supply	4,452	301
3 - Tree Contacts	98	-
4 - Lightning	-	-
5 - Defective Equipment	145	1
6 - Adverse Weather	8,808	4,158
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	10	-
Total	13,614	4,459

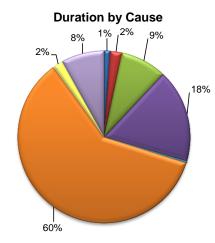


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	162	-
1 - Scheduled Outage	1,565	-
2 - Loss of Supply	4,803	-
3 - Tree Contacts	2,519	-
4 - Lightning	24	-
5 - Defective Equipment	12,333	-
6 - Adverse Weather	27	-
7 - Adverse Environment	-	-
8 - Human Element	3,102	-
9 - Foreign Interference	2,220	-
Total	26,755	-

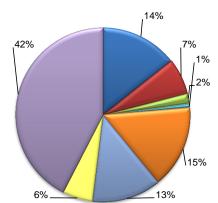


Duration by Cause

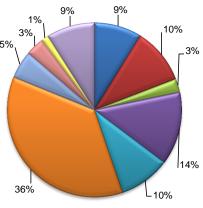
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	139	-
2 - Loss of Supply	24,134	4,214
3 - Tree Contacts	60	-
4 - Lightning	-	-
5 - Defective Equipment	116	-
6 - Adverse Weather	22,937	18,387
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	15	-
Total	47,401	22,601



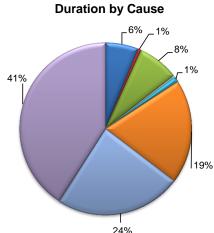
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	334	1
1 - Scheduled Outage	668	-
2 - Loss of Supply	2,604	-
3 - Tree Contacts	5,238	-
4 - Lightning	109	-
5 - Defective Equipment	18,058	-
6 - Adverse Weather	38	-
7 - Adverse Environment	-	-
8 - Human Element	546	-
9 - Foreign Interference	2,412	-
Total	30,007	1



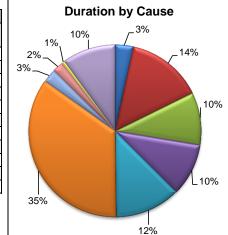
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	5,252	-
1 - Scheduled Outage	2,446	-
2 - Loss of Supply	652	-
3 - Tree Contacts	78	-
4 - Lightning	204	-
5 - Defective Equipment	5,636	-
6 - Adverse Weather	4,689	4,689
7 - Adverse Environment	-	-
8 - Human Element	2,042	-
9 - Foreign Interference	15,498	11,100
Total	36,497	15,789



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	6,724	•
1 - Scheduled Outage	7,855	-
2 - Loss of Supply	1,923	-
3 - Tree Contacts	10,278	-
4 - Lightning	7,220	-
5 - Defective Equipment	27,623	-
6 - Adverse Weather	3,931	-
7 - Adverse Environment	2,616	-
8 - Human Element	962	-
9 - Foreign Interference	6,799	-
Total	75,931	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,441	-
1 - Scheduled Outage	249	-
2 - Loss of Supply	3,075	-
3 - Tree Contacts	104	-
4 - Lightning	451	-
5 - Defective Equipment	7,798	-
6 - Adverse Weather	9,456	9,456
7 - Adverse Environment	-	-
8 - Human Element	40	-
9 - Foreign Interference	16,342	12,765
Total	39,956	22,221



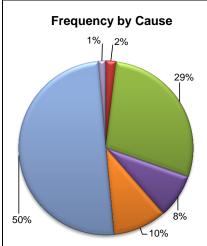
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	3,095	-
1 - Scheduled Outage	12,978	-
2 - Loss of Supply	8,886	-
3 - Tree Contacts	8,916	-
4 - Lightning	11,194	-
5 - Defective Equipment	31,683	-
6 - Adverse Weather	2,298	-
7 - Adverse Environment	1,869	-
8 - Human Element	486	-
9 - Foreign Interference	9,043	-
Total	90,448	-

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Niagara-on-the-Lake Hydro Inc. North Bay Hydro Distribution Limited Frequency by Cause Frequency by Cause **Number of Customer Interruptions Number of Customer Interruptions** 1%,1% Total Major Total Major **Cause of Interruption** 19% Cause of Interruption Outages Outages Events **Events** 0 - Unknown/Other 0 - Unknown/Other 4,020 24% 6,873 1 - Scheduled Outage 47 1 - Scheduled Outage 661 --2 - Loss of Supply 5 2 - Loss of Supply 651 _ 3 - Tree Contacts 2,202 3 - Tree Contacts 13,010 -4 - Lightning 4 - Lightning 79 5 - Defective Equipment 88 5 - Defective Equipment 10,007 6 - Adverse Weather 32 _ 6 - Adverse Weather 4,268 7 - Adverse Environment 7 - Adverse Environment 8 - Human Element 20 8 - Human Element -6.566 _ 9 - Foreign Interference 31 -9 - Foreign Interference 9,434 1% Total 9,377 Total 48,623 --21% 73% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major **Cause of Interruption** Cause of Interruption Outages **Events Outages** Events 0 - Unknown/Other 231 0 - Unknown/Other 1,127 1 - Scheduled Outage 216 _ 1 - Scheduled Outage 687 2% 33% 2 - Loss of Supply 2 - Loss of Supply 1,703 6 --3 - Tree Contacts 2,263 -3 - Tree Contacts 18,710 _ 6% 4 - Lightning 77 4 - Lightning 5 - Defective Equipment 171 -5 - Defective Equipment 20,054 6 - Adverse Weather 45 6 - Adverse Weather 3,171 7 - Adverse Environment -7 - Adverse Environment -1,225 8 - Human Element 33 8 - Human Element 9 - Foreign Interference 42 -9 - Foreign Interference 10.554 -Total 3.084 Total 57,235 35%_ 73%

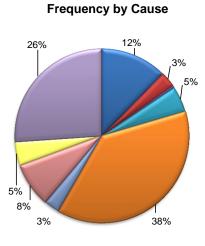
December 31

Northern Ontario Wires Inc.

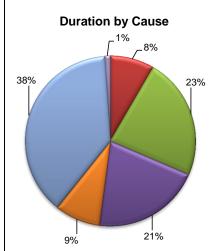
Oakville Hydro Electricity Distribution Inc.



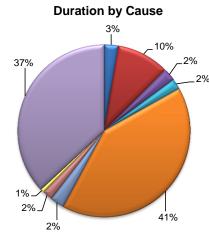
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	309	-
2 - Loss of Supply	4,562	-
3 - Tree Contacts	1,313	-
4 - Lightning	-	-
5 - Defective Equipment	1,603	-
6 - Adverse Weather	8,047	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	217	-
Total	16,051	-



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	7,634	•
1 - Scheduled Outage	1,767	-
2 - Loss of Supply	-	-
3 - Tree Contacts	272	-
4 - Lightning	2,959	-
5 - Defective Equipment	23,389	-
6 - Adverse Weather	1,752	-
7 - Adverse Environment	5,097	-
8 - Human Element	2,767	-
9 - Foreign Interference	16,104	-
Total	61,741	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	2,282	
2 - Loss of Supply	6,273	-
3 - Tree Contacts	5,614	-
4 - Lightning	-	-
5 - Defective Equipment	2,347	
6 - Adverse Weather	10,394	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	294	-
Total	27,202	-

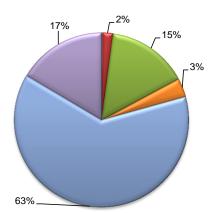


Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	921	1
1 - Scheduled Outage	3,430	ı
2 - Loss of Supply	-	-
3 - Tree Contacts	792	-
4 - Lightning	692	-
5 - Defective Equipment	14,193	-
6 - Adverse Weather	917	-
7 - Adverse Environment	657	-
8 - Human Element	228	-
9 - Foreign Interference	12,766	-
Total	34,596	-

Orangeville Hydro Limited

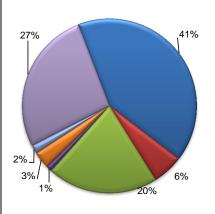
Orillia Power Distribution Corporation

Frequency by Cause



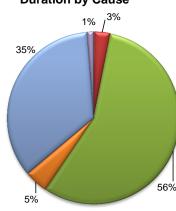
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	25	-
1 - Scheduled Outage	309	-
2 - Loss of Supply	2,400	-
3 - Tree Contacts	2	-
4 - Lightning	3	-
5 - Defective Equipment	548	-
6 - Adverse Weather	9,981	-
7 - Adverse Environment	-	-
8 - Human Element	1	-
9 - Foreign Interference	2,621	-
Total	15,890	-

Frequency by Cause



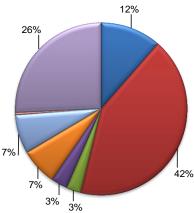
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	7,700	-
1 - Scheduled Outage	1,065	-
2 - Loss of Supply	3,840	-
3 - Tree Contacts	208	-
4 - Lightning	-	-
5 - Defective Equipment	587	-
6 - Adverse Weather	290	-
7 - Adverse Environment	2	-
8 - Human Element	-	-
9 - Foreign Interference	4,993	-
Total	18,685	-

Duration by Cause



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	27	-
1 - Scheduled Outage	553	•
2 - Loss of Supply	10,627	-
3 - Tree Contacts	1	
4 - Lightning	7	1
5 - Defective Equipment	828	
6 - Adverse Weather	6,583	-
7 - Adverse Environment	-	-
8 - Human Element	1	-
9 - Foreign Interference	232	-
Total	18,858	-

Duration by Cause

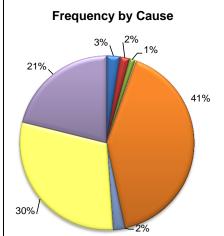


Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	819	-
1 - Scheduled Outage	3,036	-
2 - Loss of Supply	192	-
3 - Tree Contacts	221	-
4 - Lightning	-	-
5 - Defective Equipment	493	
6 - Adverse Weather	524	-
7 - Adverse Environment	31	-
8 - Human Element	-	-
9 - Foreign Interference	1,840	-
Total	7,156	-

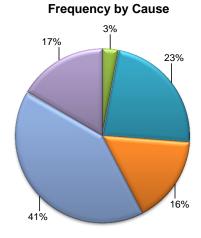
December 31

Oshawa PUC Networks Inc.

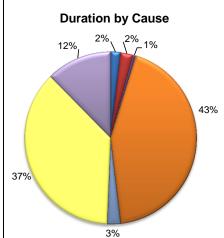
Ottawa River Power Corporation



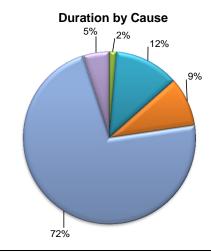
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,930	-
1 - Scheduled Outage	2,107	-
2 - Loss of Supply	1,176	-
3 - Tree Contacts	245	-
4 - Lightning	57	-
5 - Defective Equipment	48,976	-
6 - Adverse Weather	2,663	-
7 - Adverse Environment	-	-
8 - Human Element	35,621	-
9 - Foreign Interference	25,165	-
Total	118,940	1



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	ı
1 - Scheduled Outage	-	-
2 - Loss of Supply	376	1
3 - Tree Contacts	14	-
4 - Lightning	3,009	1
5 - Defective Equipment	2,093	-
6 - Adverse Weather	5,294	3,429
7 - Adverse Environment	-	-
8 - Human Element	31	-
9 - Foreign Interference	2,144	-
Total	12,961	3,429



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,782	-
1 - Scheduled Outage	3,542	-
2 - Loss of Supply	22	-
3 - Tree Contacts	680	
4 - Lightning	152	-
5 - Defective Equipment	64,591	
6 - Adverse Weather	3,774	-
7 - Adverse Environment	-	-
8 - Human Element	55,165	
9 - Foreign Interference	18,420	-
Total	149,128	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	-	
2 - Loss of Supply	496	-
3 - Tree Contacts	4	
4 - Lightning	4,460	-
5 - Defective Equipment	3,375	
6 - Adverse Weather	26,586	19,313
7 - Adverse Environment	-	-
8 - Human Element	66	-
9 - Foreign Interference	1,790	-
Total	36,778	19,313

Peterborough Distribution Incorporated **Frequency by Cause** Frequency by Cause **Number of Customer Interruptions** Total Major **Cause of Interruption** 13% Outages **Events** 0 - Unknown/Other 2,441 41% 1 - Scheduled Outage 4,596 -2 - Loss of Supply 6.790 -3 - Tree Contacts 4,236 4 - Lightning 5 - Defective Equipment 34,187 6 - Adverse Weather 596 7 - Adverse Environment 24 8 - Human Element 1,243 -9 - Foreign Interference 38,266 -92,379 Total -24% 36% **Duration by Cause Duration by Cause** 34% 20%

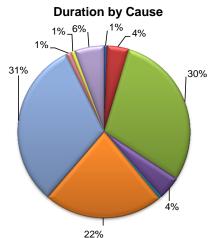
Number of Customer Interruptions		
Cause of Interruption		Major
Cause of Interruption	Total Outages	Events
0 - Unknown/Other	23,159	19
1 - Scheduled Outage	18,975	16
2 - Loss of Supply	30,703	20,384
3 - Tree Contacts	36,884	-
4 - Lightning	10,265	•
5 - Defective Equipment	184,501	36,569
6 - Adverse Weather	121,615	107,557
7 - Adverse Environment	13,064	91
8 - Human Element	7,509	-
9 - Foreign Interference	68,069	18
Total	514,744	164,654

PowerStream Inc.



28%

Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,493	-
1 - Scheduled Outage	15,829	-
2 - Loss of Supply	7,126	-
3 - Tree Contacts	3,890	-
4 - Lightning	-	-
5 - Defective Equipment	22,742	-
6 - Adverse Weather	299	-
7 - Adverse Environment	18	-
8 - Human Element	970	-
9 - Foreign Interference	27,477	-
Total	80,844	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	5,433	61
1 - Scheduled Outage	40,922	15
2 - Loss of Supply	295,491	286,159
3 - Tree Contacts	43,595	
4 - Lightning	5,104	-
5 - Defective Equipment	223,490	72,712
6 - Adverse Weather	314,158	311,480
7 - Adverse Environment	10,287	1,192
8 - Human Element	6,875	-
9 - Foreign Interference	55,821	50
Total	1,001,177	671,669

Frequency by Cause Number of Customer Interruptions Total Major **Cause of Interruption** Outages **Events** 0 - Unknown/Other 2,281 3,821 1 - Scheduled Outage -2 - Loss of Supply 3.045 _ 3 - Tree Contacts 4,832 4 - Lightning 110 5 - Defective Equipment 27,643 6 - Adverse Weather 12,955 9,866 7 - Adverse Environment 8 - Human Element 5,142 -9 - Foreign Interference 13,774 14,090 Total 73,927

37%

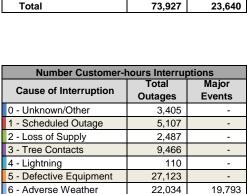
32%

Duration by Cause

18%

26%

PUC Distribution Inc.



1,922

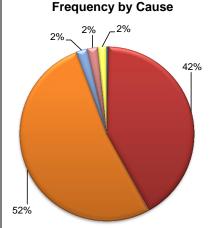
13,171

84,824

7 - Adverse Environment 8 - Human Element

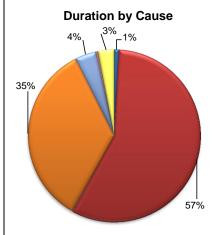
9 - Foreign Interference

Total



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	4	-
1 - Scheduled Outage	492	-
2 - Loss of Supply	-	-
3 - Tree Contacts	-	-
4 - Lightning	1	•
5 - Defective Equipment	619	-
6 - Adverse Weather	25	-
7 - Adverse Environment	23	-
8 - Human Element	19	-
9 - Foreign Interference	-	-
Total	1,183	-

Renfrew Hydro Inc.



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	13	1
1 - Scheduled Outage	819	-
2 - Loss of Supply	-	-
3 - Tree Contacts	-	-
4 - Lightning	2	-
5 - Defective Equipment	495	
6 - Adverse Weather	57	-
7 - Adverse Environment	6	-
8 - Human Element	42	-
9 - Foreign Interference	-	-
Total	1,435	-

The information under Major Events includes the different causes of outages that happened during a Major Event (including low impact causes). Each outage and its cause may not individually constitute a Major Event but when considered in total, the cumulative outages reached the threshold of a Major Event.

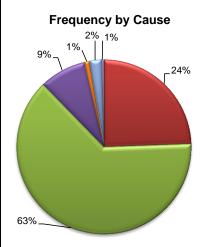
12,511

32,304

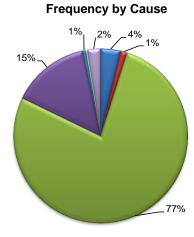
December 31

Rideau St. Lawrence Distribution Inc.

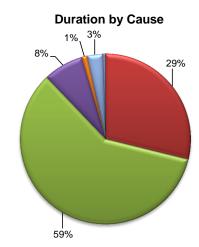
Sioux Lookout Hydro Inc.



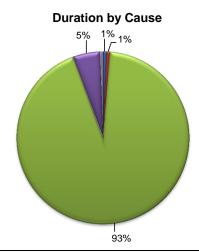
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	•
1 - Scheduled Outage	1,499	
2 - Loss of Supply	3,886	
3 - Tree Contacts	531	-
4 - Lightning	1	-
5 - Defective Equipment	59	
6 - Adverse Weather	130	-
7 - Adverse Environment	-	•
8 - Human Element	-	-
9 - Foreign Interference	30	-
Total	6,136	-



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	530	•
1 - Scheduled Outage	180	-
2 - Loss of Supply	11,176	2,792
3 - Tree Contacts	2,098	1,700
4 - Lightning	81	-
5 - Defective Equipment	32	-
6 - Adverse Weather	6	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	361	-
Total	14,464	4,492



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	4,162	•
2 - Loss of Supply	8,523	-
3 - Tree Contacts	1,097	-
4 - Lightning	3	-
5 - Defective Equipment	152	-
6 - Adverse Weather	420	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	74	-
Total	14,430	-

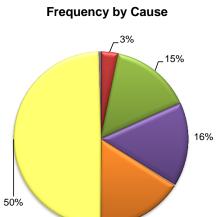


Number Customer-hours Interruptions		
	Total	Major
Cause of Interruption	Outages	Events
0 - Unknown/Other	423	1
1 - Scheduled Outage	470	1
2 - Loss of Supply	65,798	15,551
3 - Tree Contacts	3,513	2,975
4 - Lightning	51	-
5 - Defective Equipment	92	-
6 - Adverse Weather	15	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	286	-
Total	70,648	18,526

December 31

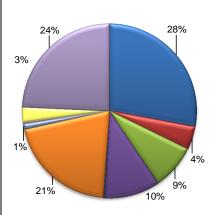
St. Thomas Energy Inc.

Thunder Bay Hydro Electricity Distribution Inc.



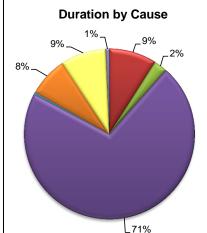
16%

Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	975	-
2 - Loss of Supply	4,527	-
3 - Tree Contacts	4,687	-
4 - Lightning	57	-
5 - Defective Equipment	4,842	-
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	14,933	-
9 - Foreign Interference	106	-
Total	30,127	-

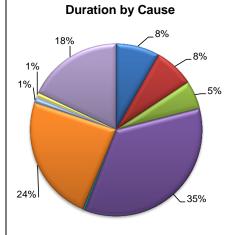


Frequency by Cause

Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	41,700	-
1 - Scheduled Outage	6,435	-
2 - Loss of Supply	12,483	-
3 - Tree Contacts	15,368	-
4 - Lightning	422	-
5 - Defective Equipment	30,465	-
6 - Adverse Weather	1,690	-
7 - Adverse Environment	433	-
8 - Human Element	4,115	-
9 - Foreign Interference	36,260	-
Total	149,371	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	1,655	
2 - Loss of Supply	462	-
3 - Tree Contacts	13,068	-
4 - Lightning	69	-
5 - Defective Equipment	1,384	-
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	1,586	-
9 - Foreign Interference	122	-
Total	18,347	-

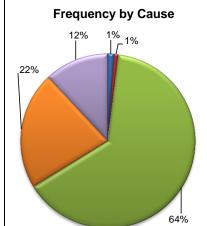


Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	7,401	-
1 - Scheduled Outage	6,761	-
2 - Loss of Supply	4,818	-
3 - Tree Contacts	31,400	-
4 - Lightning	442	-
5 - Defective Equipment	21,407	-
6 - Adverse Weather	878	-
7 - Adverse Environment	231	-
8 - Human Element	703	-
9 - Foreign Interference	16,174	-
Total	90,215	-

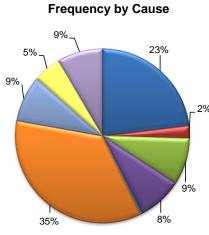
December 31

Tillsonburg Hydro Inc.

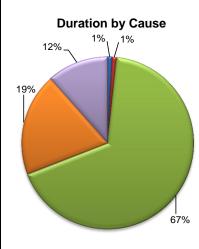
Toronto Hydro-Electric System Limited



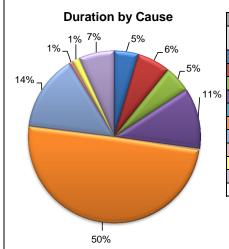
Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	252	-
1 - Scheduled Outage	169	•
2 - Loss of Supply	14,231	-
3 - Tree Contacts	6	-
4 - Lightning	20	-
5 - Defective Equipment	4,823	-
6 - Adverse Weather	2	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	2,647	2,400
Total	22,150	2,400



	Number of Customer Interruptions			
	Cause of Interruption	Total Outages	Major Events	
	0 - Unknown/Other	244,876		
	1 - Scheduled Outage	25,226	-	
	2 - Loss of Supply	91,577	-	
	3 - Tree Contacts	87,477	-	
6	4 - Lightning	3,747	-	
	5 - Defective Equipment	370,901	-	
	6 - Adverse Weather	90,771	-	
	7 - Adverse Environment	1,807	-	
	8 - Human Element	53,655	-	
	9 - Foreign Interference	89,150	-	
	Total	1,059,187	-	



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	374	-
1 - Scheduled Outage	398	-
2 - Loss of Supply	30,761	-
3 - Tree Contacts	12	-
4 - Lightning	28	-
5 - Defective Equipment	8,807	-
6 - Adverse Weather	6	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	5,271	4,800
Total	45,657	4,800



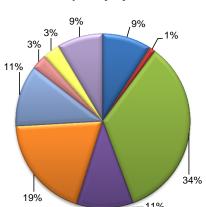
Number Customer-hours Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	32,983	•	
1 - Scheduled Outage	45,166	•	
2 - Loss of Supply	35,866	•	
3 - Tree Contacts	82,715		
4 - Lightning	1,230	-	
5 - Defective Equipment	358,473		
6 - Adverse Weather	103,265	-	
7 - Adverse Environment	5,570	-	
8 - Human Element	9,344	-	
9 - Foreign Interference	48,195	-	
Total	722,808	-	

December 31

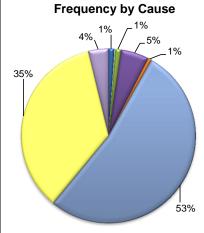
Veridian Connections Inc.

Wasaga Distribution Inc.

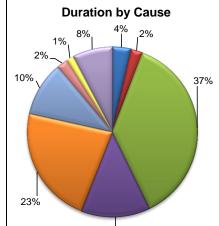
Frequency by Cause



Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	21,304	-
1 - Scheduled Outage	2,754	-
2 - Loss of Supply	80,732	-
3 - Tree Contacts	24,662	-
4 - Lightning	64	-
5 - Defective Equipment	45,377	-
6 - Adverse Weather	26,853	-
7 - Adverse Environment	6,689	-
8 - Human Element	7,419	-
9 - Foreign Interference	20,161	-
Total	236,015	-

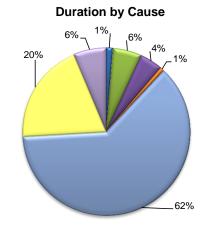


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	351	-
1 - Scheduled Outage	74	-
2 - Loss of Supply	366	-
3 - Tree Contacts	1,775	-
4 - Lightning	-	-
5 - Defective Equipment	235	-
6 - Adverse Weather	17,996	15,820
7 - Adverse Environment	-	-
8 - Human Element	12,056	-
9 - Foreign Interference	1,273	-
Total	34,126	15,820



13%

Number Customer-hours Interruptions		
Cause of Interruption	Total	Major
Cause of interruption	Outages	Events
0 - Unknown/Other	8,269	-
1 - Scheduled Outage	5,323	-
2 - Loss of Supply	87,574	-
3 - Tree Contacts	31,065	-
4 - Lightning	53	-
5 - Defective Equipment	53,250	-
6 - Adverse Weather	24,630	-
7 - Adverse Environment	5,146	-
8 - Human Element	3,122	-
9 - Foreign Interference	17,961	-
Total	236,393	-



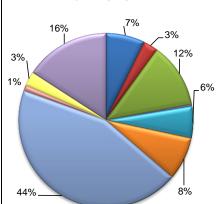
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	440	-
1 - Scheduled Outage	76	
2 - Loss of Supply	2,061	-
3 - Tree Contacts	1,681	
4 - Lightning	-	-
5 - Defective Equipment	307	
6 - Adverse Weather	23,602	21,170
7 - Adverse Environment	-	-
8 - Human Element	7,435	-
9 - Foreign Interference	2,411	-
Total	38,014	21,170

December 31

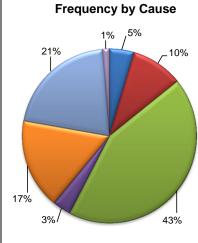
Waterloo North Hydro Inc.

Welland Hydro-Electric System Corp.

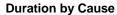
Frequency by Cause

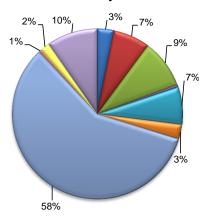


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	12,026	1
1 - Scheduled Outage	4,587	24
2 - Loss of Supply	20,182	15,380
3 - Tree Contacts	580	3
4 - Lightning	9,778	8,027
5 - Defective Equipment	13,179	273
6 - Adverse Weather	73,622	72,847
7 - Adverse Environment	1,805	-
8 - Human Element	4,395	-
9 - Foreign Interference	26,299	1,184
Total	166,453	97,739

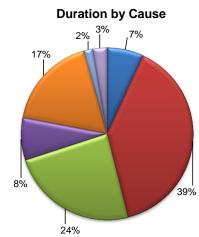


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	1,328	-
1 - Scheduled Outage	2,780	-
2 - Loss of Supply	12,505	-
3 - Tree Contacts	980	-
4 - Lightning	3	-
5 - Defective Equipment	4,855	-
6 - Adverse Weather	6,043	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	367	-
Total	28,861	-





Number Customer-hours Interruptions		
Cause of Interruption	Total	Major
•	Outages	Events
0 - Unknown/Other	4,996	0
1 - Scheduled Outage	11,172	77
2 - Loss of Supply	14,793	13,210
3 - Tree Contacts	779	25
4 - Lightning	11,301	11,151
5 - Defective Equipment	4,447	14
6 - Adverse Weather	92,935	92,050
7 - Adverse Environment	913	-
8 - Human Element	2,812	-
9 - Foreign Interference	15,374	2,059
Total	159,521	118,587



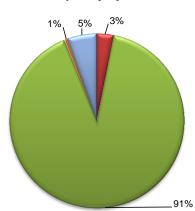
Number Customer-hours Interruptions		
Cause of Intermedian	Total	Major
Cause of Interruption	Outages	Events
0 - Unknown/Other	1,286	-
1 - Scheduled Outage	7,363	-
2 - Loss of Supply	4,497	-
3 - Tree Contacts	1,492	-
4 - Lightning	8	-
5 - Defective Equipment	3,310	-
6 - Adverse Weather	318	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	501	-
Total	18,776	-

December 31

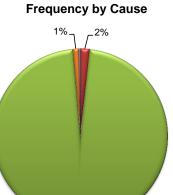
Wellington North Power Inc.

West Coast Huron Energy Inc.

Frequency by Cause

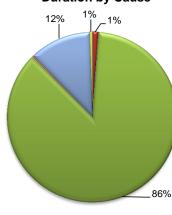


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	1	-
1 - Scheduled Outage	346	•
2 - Loss of Supply	10,230	•
3 - Tree Contacts	28	-
4 - Lightning	-	-
5 - Defective Equipment	54	•
6 - Adverse Weather	609	284
7 - Adverse Environment	-	-
8 - Human Element	1	-
9 - Foreign Interference	1	-
Total	11,270	284

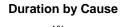


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	1	ı
1 - Scheduled Outage	134	-
2 - Loss of Supply	7,722	ı
3 - Tree Contacts	-	-
4 - Lightning	-	ı
5 - Defective Equipment	81	-
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	27	-
Total	7,964	-

Duration by Cause



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	0	•
1 - Scheduled Outage	210	•
2 - Loss of Supply	16,331	•
3 - Tree Contacts	8	•
4 - Lightning	-	•
5 - Defective Equipment	55	•
6 - Adverse Weather	2,216	1,321
7 - Adverse Environment	-	-
8 - Human Element	95	-
9 - Foreign Interference	1	-
Total	18,916	1,321



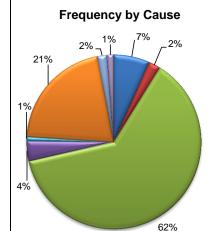
97%



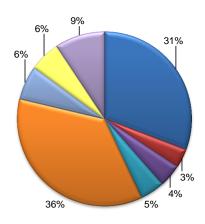
Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	-	-
1 - Scheduled Outage	396	•
2 - Loss of Supply	32,820	-
3 - Tree Contacts	-	-
4 - Lightning	-	-
5 - Defective Equipment	125	•
6 - Adverse Weather	-	-
7 - Adverse Environment	-	-
8 - Human Element	-	-
9 - Foreign Interference	48	-
Total	33,388	-

Westario Power Inc.

Whitby Hydro Electric Corporation

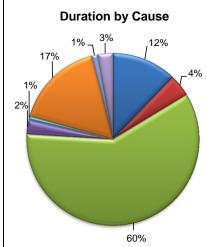


Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	2,590	
1 - Scheduled Outage	838	-
2 - Loss of Supply	24,345	
3 - Tree Contacts	1,444	-
4 - Lightning	300	
5 - Defective Equipment	8,164	-
6 - Adverse Weather	696	-
7 - Adverse Environment	7	•
8 - Human Element	1	-
9 - Foreign Interference	468	-
Total	38,853	•

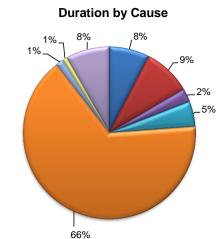


Frequency by Cause

Number of Customer Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	15,866	•
1 - Scheduled Outage	1,804	-
2 - Loss of Supply	-	-
3 - Tree Contacts	2,172	-
4 - Lightning	2,331	-
5 - Defective Equipment	18,426	-
6 - Adverse Weather	3,270	-
7 - Adverse Environment	-	-
8 - Human Element	2,935	-
9 - Foreign Interference	4,804	-
Total	51,608	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	16,821	-
1 - Scheduled Outage	5,748	-
2 - Loss of Supply	82,624	-
3 - Tree Contacts	3,634	-
4 - Lightning	1,013	-
5 - Defective Equipment	23,135	-
6 - Adverse Weather	1,607	-
7 - Adverse Environment	14	-
8 - Human Element	5	-
9 - Foreign Interference	3,874	-
Total	138,474	-



Number Customer-hours Interruptions		
Cause of Interruption	Total Outages	Major Events
0 - Unknown/Other	3,148	-
1 - Scheduled Outage	3,703	-
2 - Loss of Supply	-	-
3 - Tree Contacts	1,057	-
4 - Lightning	1,949	-
5 - Defective Equipment	27,169	-
6 - Adverse Weather	648	-
7 - Adverse Environment	-	-
8 - Human Element	323	-
9 - Foreign Interference	3,369	-
Total	41,366	-

Glossary of Terms FINANCIAL INFORMATION

	Aggregation of Trial Balance (RRR section 2.1.7) accounts	
Cash & cash equivalents	1005-1070	
Receivables	1100-1170	
Inventory	1305-1350	
nter-company receivables	1200 + 1210	
Other current assets	1180 + 1190 + 2290 debit + 2296 debit	
Property plant & equipment	1605-2075	
Accumulated depreciation & amortization	2105-2180	
Regulatory assets	1505-1595 + 2405 + 2425 debit	
nter-company investments	1480-1490	
Other non-current assets	1405-1475 + 1495 debit + 2350 debit	
Accounts payable & accrued charges	2205-2220 + 2250-2256 + 2294	
Other current liabilities	2264 + 2285-2292 credit + 2296 credit	
nter-company payables	2240 + 2242	
oans and notes payable, and current portion of long-term debt	2225, 2260, 2262, 2268, 2270, 2272	
ong-term debt	2505-2525	
nter-company long-term debt & advances	2530 + 2550	
Total debt	2225 + 2242 + 2260 + 2262 + 2270 + 2505-2525 + 2550	
Regulatory liabilities	1505-1595 + 2405 + 2425 credit	
Other deferred amounts & customer deposits	2305 + 2308-2348 + 2410 + 2415 + 2435 + 2440	
Employee future benefits	2265+ 2306 + 2312 + 2313	
Deferred taxes	2350 credit + 1495 credit	
Shareholders' equity	3005-3090	
Power and distribution revenue	4006-4080	
Cost of power and related costs	4705-4751	
Other income (loss)	4082-4245+ 4305-4420+ 6305	
Operating expense	4505-4565 + 4805-4850 + 5005-5096	
Maintenance expense	4605-4640 + 4905-4965 + 5105-5195	
Administrative expense	5205-5215 + 5305-5695 + 6105 + 6205-6225 + 6310-6415	
Depreciation and amortization expense	5705-5740	
Financing expense	6005-6045	
Current tax	6110	
Deferred tax	6115	
Other comprehensive income	7005-7030	

FINANCIAL RATIOS

Liquidity Ratios measure the business' ability to cover short-term debt obligations.

Current Ratio measures whether the business has enough resources to pay its short-term debt obligations over the next 12 months.

Leverage Ratios determine the degree to which the business is leveraging itself through its use of borrowed money.

Debt to Equity Ratio measures the proportion of total debt and shareholders' equity to assess actual capital structure.

Debt Ratio measures debt financing as a proportion of total assets.

Interest Coverage Ratio measures the business' ability to pay interest on outstanding debt.

Profitability Ratios measure the business' use of its assets and control of its expenses to generate an acceptable rate of return.

Return on Assets Ratio measures how the business is efficiently using its assets to generate returns.

Return on Equity Ratio measures the actual rate of return on the balance sheet shareholders' equity.

GENERAL

Residential Customers applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation.

General Service < 50 kW Customers applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW Customers applies to a non residential account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 50 kW but less than 5,000 kW.

Large User Customers applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW.

Sub Transmission applies to an account who has embedded supply to Local Distribution Companies or an account that is directly connected to and supplied by the distributor's assets.

Unmetered Scattered Load refers to certain instances where connections can be provided without metering.

Total kWh Supplied represents total kWhs of electricity that has flowed into the distributor's distribution system from the IESO-controlled grid or from a host distributor and from all embedded generation facilities.

Total kWh Delivered (excluding losses) represents the total kWhs of electricity delivered to all customers in the distributor's licensed service area, including wholesale market participants and any embedded distributors.

Total kWh Delivered on Long-Term Load Transfer represents the total kWhs of electricity delivered to load transfer customers from a geographic distributor to a physical distributor. A load transfer arrangement optimizes load service to specific customers where the geographic distributor is constrained in its ability to otherwise provide that load service. The geographic distributor is licensed to service the load transfer customer. The physical distributor provides the delivery of electricity to the load transfer customer.

Total Distribution Losses (kwh) is the sum of distribution system line losses, metering error and energy theft.

Winter Peak (kW) is the peak load on the distributor system for the period from November 1st to April 30th including load of embedded distributors.

Summer Peak (kW) is the peak load on the distributor system for the period from May 1st to October 31st including load of embedded distributors.

Average Peak (kW) is the average of the totalized distributor's monthly or hourly peaks including load of embedded distributors.

Capital Additions (\$) represent the investment for assets (including high voltage assets) placed in-service.

High Voltage Capital Additions (\$) represent the investment for high voltage assets placed in-service.

Metered kWh (meter read) refers to the yearly billed kWhs without the loss factor.

SERVICE QUALITY REQUIREMENTS

Low Voltage Connections is the percentage of new low voltage (<750 Volts) connection requests where the connection is made within 5 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

High Voltage Connections is the percentage of new high voltage (>=750 Volts) connection requests where the connection is made within 10 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

Telephone Accessibility is the percentage of calls to the utility's general inquiry number that are answered in person within 30 seconds. Must be met 65% of the time.

Appointments Met is the percentage of appointments met where customer presence is required. Must be met 90% of the time.

Written Response to Enquiries is the percentage of customer inquiries relating to a customer's account and requiring a written response where the response is provided within 10 working days of receipt of the inquiry. Must be met 80% of the time.

Emergency Urban Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 60 minutes of the call. Urban areas are defined by the respective municipality. Must be met 80% of the time.

Emergency Rural Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 120 minutes of the call. Rural areas are defined by the respective municipality. Must be met 80% of the time.

Telephone Call Abandon Rate is the percentage of qualified calls (abandoned after 30 seconds) to a distributor's customer care telephone number that are abandoned before they are answered. Must be less than 10%.

Appointment Scheduling is the percentage of when a customer requests an appointment with a distributor, the distributor shall schedule the appointment to take place with in 5 business days. Must be met 90% of the time.

Rescheduling a Missed Appointment is the percentage of missed appointments that the customer is contacted within 1 business day to reschedule the appointment. Must be met 100% of the time.

Reconnection Performance Standard is the percentage of customers disconnected for non-payment who were reconnected within two business days. Must be met 85% of the time.

New Micro-embedded Generation Facilities Connected is the percentage of new micro-embedded generation facilities connected to its distribution system within 5 business days. Must be met 90% of the time.

Billing Accuracy Measure is the percentage of accurate bills expressed as a percentage of total bills issued. Must be met 98% of the time.

SYSTEM RELIABILITY INDICATORS

Average Number of Customers Served (by month) by a distributor is the average number of customers served in the distributor's licensed service area during the month. It is calculated by adding the total number of customers served on the first day of the month and the total number of customers served on the last day of the month and dividing by two. On an annual basis, the average number of customers served is calculated as the sum of 12 months, divided by 12.

Interruption is the loss of electrical power, being a complete loss of voltage, of a duration of one minute or more, to one or more customers, including planned interruptions scheduled by the distributor but excluding part power situations, outages scheduled by a customer, interruptions by order of emergency services, disconnections for non-payment or power quality issues such as sags, swells, impulses or harmonics. The "cause of interruption codes" are provided below.

Customer-hours of Interruptions is the total number of hours of interruptions that all customers experienced for all hours of interruptions. As an example, if a distributor experienced 2 interruptions, where the first affected 100 customers for 1 hour, and the second affected 200 customers for 1.5 hours, the total customer-hours of interruption would be 400 customer-hours.

Customer Interruptions is the total number of customers affected by all interruptions. As an example, if a distributor experienced 2 interruptions where the first affected 100 customers, and the second affected 200 customers, then the total customer interruptions would be 300.

SAIDI (System Average Interruption Duration Index) is an index of system reliability that expresses the average amount of time per reporting period that the supply to a customer is interrupted. It is calculated by dividing the total monthly duration of all interruptions experienced by all customers, in hours, by the average number of customers served.

It is expressed as follows: Total customer hours of interruptions/ Average Number of Customers Served.

SAIFI (System Average Interruption Frequency Index) is an index of system reliability that expresses the number of times per reporting period that the supply to a customer is interrupted. The index is calculated by dividing the total number of interruptions experienced by all customers, by the Average Number of Customers Served.

It is expressed as follows: Total customer interruptions/ Average Number of Customers Served.

Loss of Supply Adjusted System Reliability Indicators exclude outages caused by a loss of supply. Loss of supply refers to customer interruptions due to problems in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on established ownership demarcation points.

Loss of Supply and Major Event Adjusted System Reliability Indicators exclude outages caused by a loss of supply and outages related to Major Event(s).

CAUSE OF INTERRUPTION CODES

Cause Code 0 (Unknown/Other) includes customer interruptions with no apparent cause that contributed to the outage.

Cause Code 1 (Scheduled Outage) includes customer interruptions due to the disconnection at a selected time for the purpose of construction or preventive maintenance.

Cause Code 2 (Loss of Supply) includes customer interruptions due to problems associated with assets owned and/or operated by another party, and/or in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on ownership demarcation.

Cause Code 3 (Tree Contacts) includes customer interruptions caused by faults resulting from tree contact with energized circuits.

Cause Code 4 (Lightning) includes customer interruptions due to lightning striking the distribution system, resulting in an insulation breakdown and/or flash-overs.

Cause Code 5 (Defective Equipment) includes customer interruptions resulting from distributor equipment failures due to deterioration from age, incorrect maintenance, or imminent failures detected by maintenance.

Cause Code 6 (Adverse Weather) includes customer interruptions resulting from rain, ice storms, snow, winds, extreme temperatures, freezing rain, frost, or other extreme weather conditions (exclusive of Code 3 and Code 4 events).

Cause Code 7 (Adverse Environment) includes customer interruptions due to distributor equipment being subject to abnormal environments, such as salt spray, industrial contamination, humidity, corrosion, vibration, fire, or flowing.

Cause Code 8 (Human Element) includes customer interruptions due to the interface of distributor staff with the distribution system.

Cause Code 9 (Foreign Interference) includes customer interruptions beyond the control of the distributor, such as those caused by animals, vehicles, dig-ins, vandalism, sabotage, and foreign objects.

Major Event is defined as an event that is beyond the control of the distributor and is:

- a) unforeseeable;
- b) unpredictable;
- c) unpreventable; or
- d) unavoidable.

Such events disrupt normal business operations and occur so infrequently that it would be uneconomical to take them into account when designing and operating the distribution system. Such events cause exceptional and/or extensive damage to assets, they take significantly longer than usual to repair, and they affect a substantial number of customers.

"Beyond the control of the distributor" means events that include, but are not limited to, force majeure events and Loss of Supply events.

Distributors shall include all outages that occurred during the Major Event, including those that may be unrelated to the event itself, but occurred at the same time.