



2017 YEARBOOK OF ELECTRICITY DISTRIBUTORS

PUBLISHED ON AUGUST 23, 2018

Table of Contents Background on Statistical Yearbook Page of Electricity Distributors The Ontario Energy Board (OEB) is the regulator of **Overview of Ontario Electricity Distributors** 3 Ontario's natural gas and electricity sectors. In the Individual Ontario Electricity Distributors electricity sector, the OEB sets transmission and distribution rates, and approves the Independent Electricity **Balance Sheet** 17 System Operator's (IESO) budgets and fees. The OEB also sets the rate for the Standard Supply Service for **Income Statement** 29 distribution utilities that supply electricity (commodity) directly to consumers. **Financial Ratios** 41 **General Statistics** 53 The OEB provides this Yearbook of Electricity Distributors to publish the financial and operational information Unitized Statistics and Other 65 collected from electricity distributors. It is compiled from Statistics by Customer Class 77 data submitted by the distributors through the Reporting and Record-Keeping Requirements.* Service Quality Requirements 89 System Reliability 101 **Glossary of Terms** 135

*The following distributors have not filed RRR information: Attawapiskat Power Corporation, Fort Albany Power Corporation and Kashechewan Power Corporation.

NOTES

Financial Statement Disclosures

1. The Balance Sheet and Income Statement presented in the Yearbook are derived from trial balances reported under the regulatory accounting framework of the OEB. These statements may differ from the distributors' audited financial statements.

2. Year-over-year comparisons and trending may be affected due to changes in accounting and financial statement reporting.

3. Debit balances reported in credit fields were reclassified to assets; and credit balances in debit fields were reclassified to liabilities.

4. Deferred tax assets and liabilities may have been classified by utilities as regulatory assets or liabilities in their filings with the OEB. Wherever possible, this has been classified in the yearbook as other non-current assets or deferred tax liabilities depending on the sign.

5. Intangible assets and related accumulated amortization have been included in property, plant & equipment and accumulated depreciation and amortization respectively.

6. Inter-company receivables and payables are presented on a net basis in the balance sheet.

Statistical Information

7. The total customer figure is the sum of Residential, General Service <50, General Service >50, Large User and Sub Transmission rate classes. Changes in customer counts could be caused by rate reclassifications of customers implemented by some distributors.

Key Metrics Overview of Ontario Electricity Distributors' Sector

Industry Metrics Snapshot

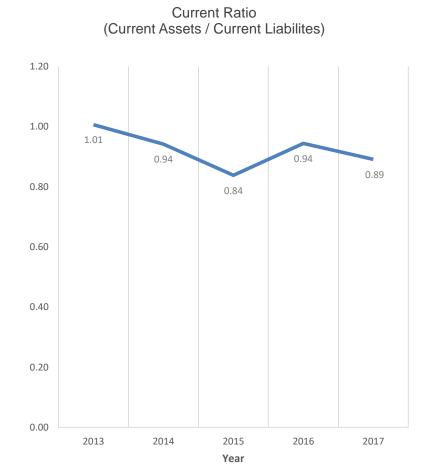
Financial Item / Metric	2013	2014	2015	2016	2017	
Power & Distribution Revenues (\$)	15,483,829,651	16,480,111,559	17,267,350,271	18,894,934,371	16,663,743,668	
Distribution Revenues (\$)	3,216,192,710	3,343,550,357	3,295,921,115	3,433,473,113	3,297,218,769	
Total Net Income (\$)	624,618,574	554,774,402	671,820,220	721,991,181	667,677,455	
Return on Shareholders' Equity (%) ⁱ	9.46%	7.88%	9.03%	9.32%	7.98%	
Total OM&A Expenses (\$)	1,606,257,437	1,692,707,777	1,610,695,415	1,619,995,861	1,615,224,052	
Net Property, Plant and Equipment (\$)	15,229,923,980	16,119,680,854	17,888,654,036	19,195,046,094	20,925,688,923	
Gross Capital Additions for Year (\$)	1,891,729,188	1,922,688,740	2,230,339,205	2,147,359,116	2,129,757,110	
Depreciation Expense (\$)	788,353,877	796,555,442	863,846,599	925,455,321	946,039,197	
Total Electricity Delivered (kWh) ⁱⁱ	132,417,731,276	132,168,695,217	130,749,665,017	130,187,188,150	126,378,180,878	
Residential Consumption (kWh)	39,588,477,479	40,094,998,739	40,861,218,090	39,196,063,133	38,088,034,111	
Total Number of Customers	4,944,488	4,988,859	5,054,739	5,106,528	5,159,331	
Number of Residential Customers	4,460,593	4,502,650	4,564,835	4,612,551	4,665,055	
Average Power and Distribution Revenues / Customer (\$/customer)	3,132	3,303	3,416	3,700	3,230	
Average Distribution Revenues / Customer (\$/customer)	650	670	652	672	639	
Net Income / Customer (\$/customer)	126	111	133	141	129	
Average OM&A Expenses / Customer (\$/customer)	325	339	319	317	313	

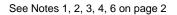
¹Return on Equity ratio is calculated as the sum of electricity distributors' net income divided by total shareholders' equity.

ⁱⁱ This metric represents the total kWh of electricity delivered to all customers in the distributor's licensed service area and to any embedded distributors. Past figures have been updated to reflect distributor data revisions.

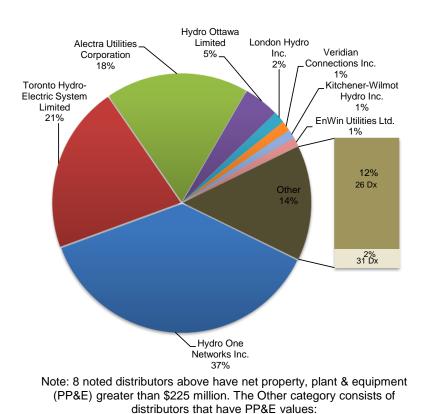
Key Metrics Overview of Ontario Electricity Distributors' Sector

Balance Sheet – Consolidated	As of December 31
Cash & cash equivalents	\$ 410,912,878
Receivables	2,745,746,265
Inventory	96,644,258
Inter-company receivables	112,554,617
Other current assets	102,725,884
Current assets	3,468,583,902
Property plant & equipment	28,983,847,019
Accumulated depreciation & amortization	(8,058,158,096)
	20,925,688,923
Regulatory assets	734,676,581
Inter-company investments	3,605,975
Other non-current assets	728,744,179
Total Assets	\$ 25,861,299,559
Accounts payable & accrued charges	2,455,813,628
Other current liabilities	246,174,324
Inter-company payables	359,259,822
Loans, notes payable, current portion long term debt	830,753,524
Current liabilities	3,892,001,297
Long-term debt	4,679,224,053
Inter-company long-term debt & advances	5,039,073,138
Regulatory liabilities	762,571,894
Other deferred amounts & customer deposits	1,081,500,082
Employee future benefits	1,446,108,292
Deferred taxes	589,747,393
Total Liabilities	17,490,226,149
Shareholders' Equity	8,371,073,410
Total Liabilities & Equity	\$ 25,861,299,559



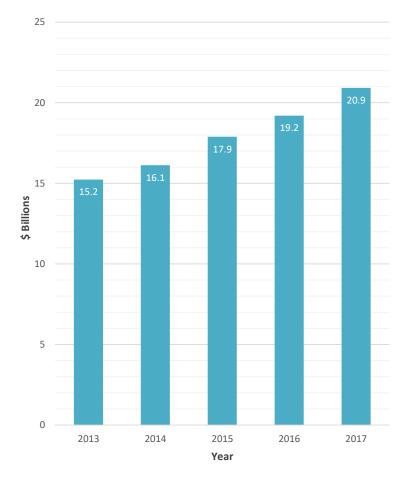


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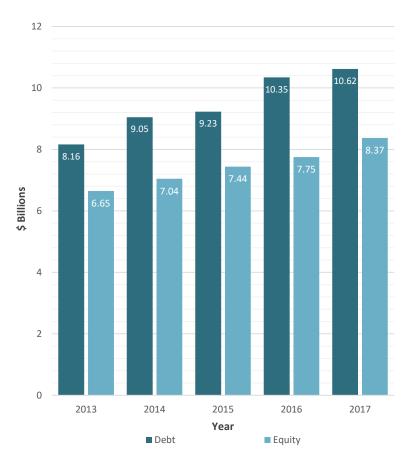


Net Property Plant & Equipment by Distributor

Net Property Plant & Equipment



Between \$50 million to \$225 million Less than \$50 million



Debt & Equity

1.40 1.33 1.28 1.20 1.26 1.24 1.23 1.00 0.80 0.60 0.40 0.20 0.00 2013 2014 2015 2016 2017 Year

Debt to Equity Ratio (Debt / Equity)

See Notes 1 and 2 on page 2

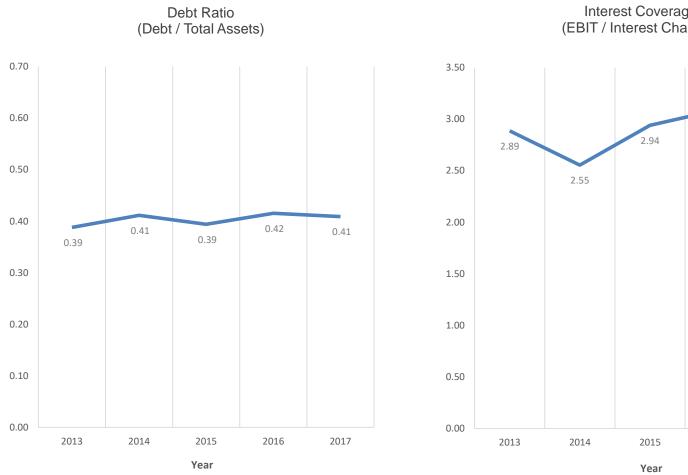
See Notes 1 and 2 on page 2

3.09

2016

2.95

2017

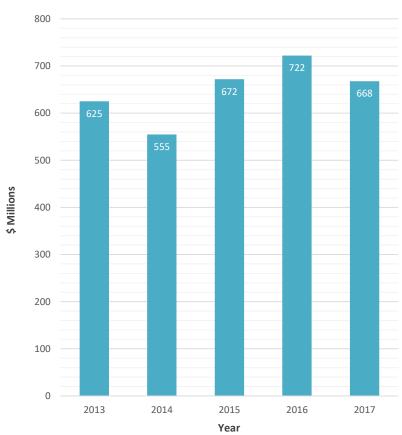


Interest Coverage (EBIT / Interest Charges)

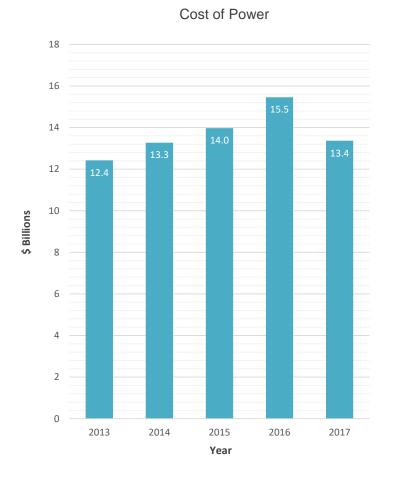
See Notes 1 and 2 on page 2

Income Statement – Consolidated		Year ended December 31
Revenue		December 31
Power & Distribution Revenue	\$	16 662 742 669
Cost of Power & Related Costs	φ	16,663,743,668
Distribution Revenue		13,366,524,899
Distribution Revenue		3,297,218,769
Other Income		456,097,764
Expenses		
Operating		326,517,232
Maintenance		417,537,732
Administration		871,169,089
Depreciation and Amortization		946,039,197
Financing		404,269,117
-		2,965,532,366
Net Income Before Taxes		787,784,167
PILS and Income Taxes		
Current		146,313,559
Deferred		(26,206,847)
		120,106,712
Net Income	\$	667,677,455
Other Comprehensive Income		(8,589,419)
Comprehensive Income	\$	659,088,036

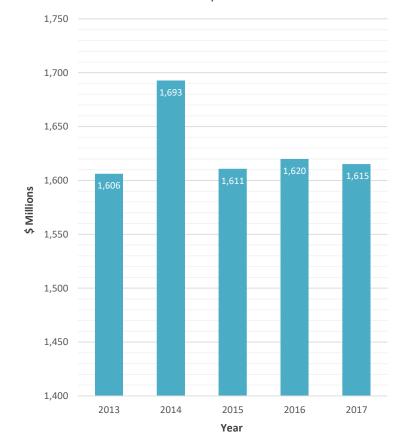
Key Metrics Overview of Ontario Electricity Distributors' Sector

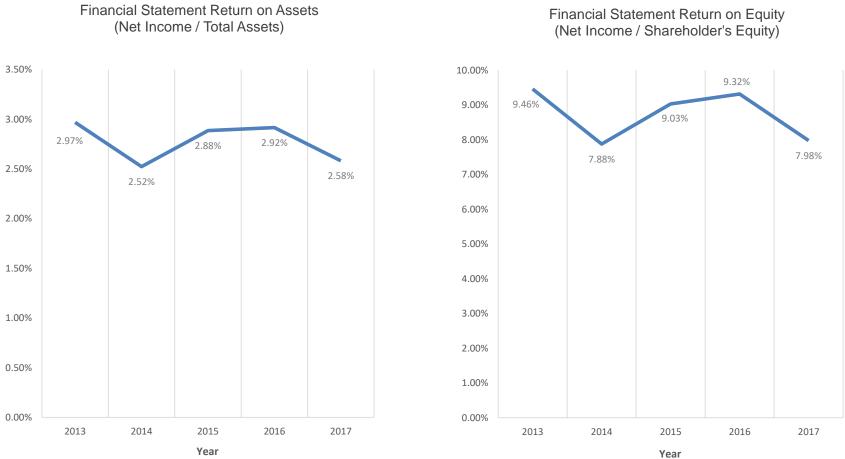


Net Income



Operating, Maintenance & Administrative Expenses



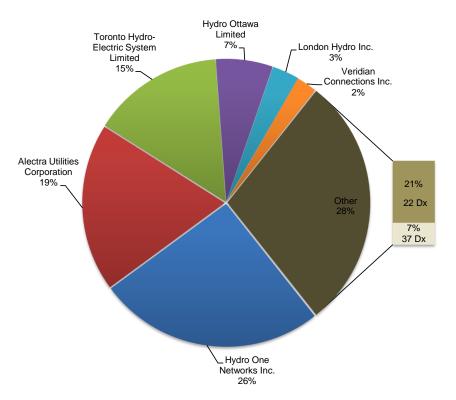


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Key Metrics Overview of Ontario Electricity Distributors' Sector

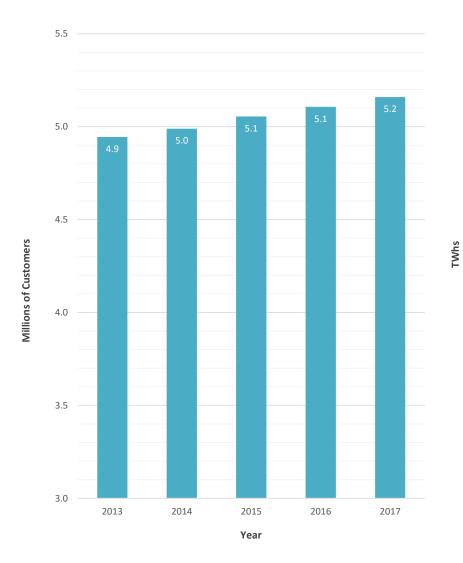
···· ·	,	Year ended
General Statistics – Consolidated	C	December 31
Total Customers		5,159,331
Residential Customers		4,665,055
General Service < 50kW Customers		438,956
General Service (50-4999kW) Customers		54,649
Large User (>5000kW) Customers		127
Sub Transmission		544
Total Service Area (sq km)		991,108
% Rural		99%
% Urban		1%
Total Circuit km of Line		225,091
Overhead circuit km of line		167,535
Underground circuit km of line		57,556
Total kWh Supplied		131,507,457,611
Total kWh Delivered (excluding losses)		126,378,180,878
Total kWh Delivered on Long-Term Load Transfer		43,445,339
Total Distribution Losses (kWh)		5,085,831,394
Gross Capital Additions for the Year (\$)	\$	2,129,757,110
High Voltage Capital Additions for the Year (\$)	\$	86,217,621
Unitized Statistics - Consolidated		
# of Customers per sq km of Service Area		5.21
# of Customers per km of Line		22.92
Distribution Revenue:		
Per Customer	\$	639.08
Per Total kWh Delivered	\$	0.03
Average monthly total kWh delivered per customer		2,041
Annual Cost of Power & Related Costs:		
Per Customer	\$	2,591
Per Total kWh Delivered	\$	0.11
OM&A per customer	\$	313
Net Income per customer	\$	129
Net Fixed Assets per customer	\$	4,056



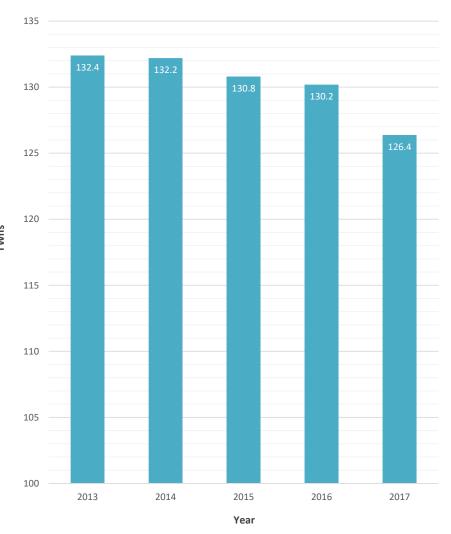


Note: 6 noted distributors above have greater than 100,000 customers. The Other category consists of distributors:

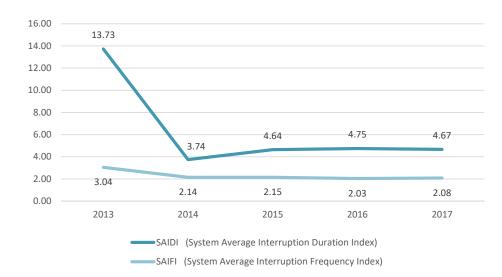
Between 25,000 to 100,000 customers Less than 25, 000 customers



Total Number of Customers



Total TWhs Delivered



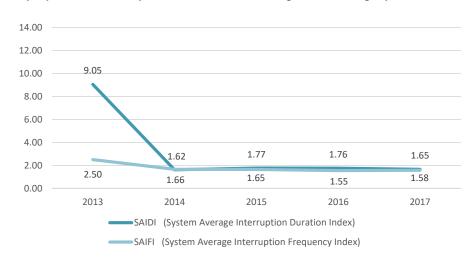
Industry System Reliability Indicators - Total Outages

Industry Average

	2013	2014	2015	2016	2017
SAIDI	13.73	3.74	4.64	4.75	4.67
SAIFI	3.04	2.14	2.15	2.03	2.08

December 2013 was an unusual month when the province of Ontario experienced a major ice storm.

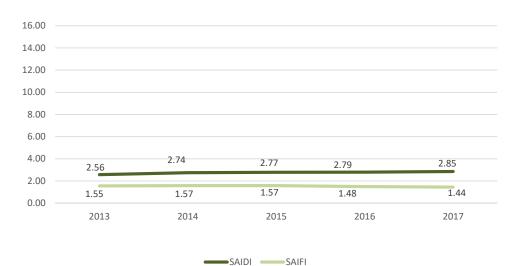
Industry System Reliability Indicators - Total Outages Excluding Hydro One Networks



	2013	2014	2015	2016	2017
SAIDI	9.05	1.62	1.77	1.76	1.65
SAIFI	2.50	1.66	1.65	1.55	1.58

December 2013 was an unusual month when the province of Ontario experienced a major ice storm.

Note: Outage statistics report all outages affecting customers including those arising from within the distributor service areas and those arising upstream from the distributors.

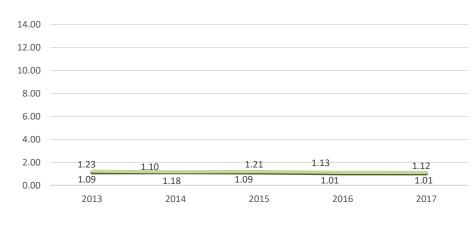


Industry System Reliability Indicators - Adjusted for Loss of Supply and Major Event

Industry Average

	2013	2014	2015	2016	2017
SAIDI	2.56	2.74	2.77	2.79	2.85
SAIFI	1.55	1.57	1.57	1.48	1.44

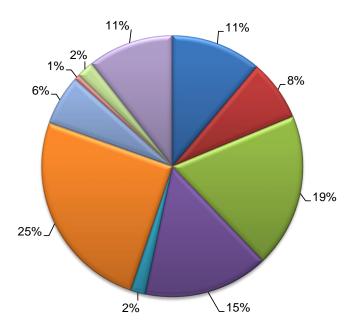
Industry System Reliability Indicators - Adjusted for Loss of Supply and Major Event Excluding Hydro One Networks



Industry Average Excluding Hydro One Networks

	2013	2014	2015	2016	2017
SAIDI	1.09	1.10	1.09	1.01	1.01
SAIFI	1.23	1.18	1.21	1.13	1.12

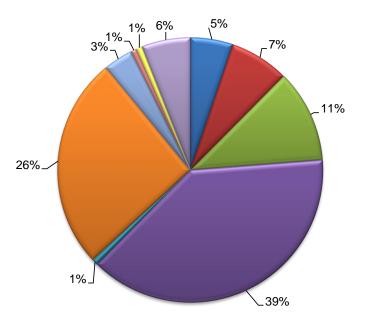
SAIDI SAIFI



Frequency by Cause of Interruptions

Number of Customer Interruptions								
Cause of Interruption	Total Outages	Major Events						
0 - Unknown/Other	1,213,291	66,843						
1 - Scheduled Outage	822,045	41,582						
2 - Loss of Supply	2,066,821	203,082						
3 - Tree Contacts	1,678,748	454,137						
4 - Lightning	199,787	13,118						
5 - Defective Equipment	2,737,851	328,611						
6 - Adverse Weather	672,183	298,616						
7 - Adverse Environment	73,118	229						
8 - Human Element	227,750	9,337						
9 - Foreign Interference	1,149,056	46,214						
Total	10,840,650	1,461,769						

Duration by Cause of Interruptions



Number Customer-hours Interruptions									
Cause of Interruption	Total Outages	Major Events							
0 - Unknown/Other	1,262,875	294,216							
1 - Scheduled Outage	1,764,365	59,867							
2 - Loss of Supply	2,755,561	613,967							
3 - Tree Contacts	9,398,993	3,855,973							
4 - Lightning	168,419	17,795							
5 - Defective Equipment	6,309,619	1,834,523							
6 - Adverse Weather	870,070	561,366							
7 - Adverse Environment	174,581	458							
8 - Human Element	174,953	8,862							
9 - Foreign Interference	1,440,823	77,522							
Total	24,320,259	7,324,550							

Balance Sheet As of December 31	Alectra Utilities Corporation	AI	lgoma Power Inc.	A	tikokan Hydro Inc.		uewater Power Distribution Corporation	Bra	antford Power Inc.	Βι	Irlington Hydro Inc.
Cash & cash equivalents	\$ 119,353,423	\$	811,042	\$	397,813	\$	10,492,932	\$	14,993,401	\$	16,723,341
Receivables	518,096,774		4,458,392		823,753		18,155,292		21,868,342		37,484,880
Inventory	20,017,961		126,117		125,468		379,209		1,819,058		3,450,124
Inter-company receivables	96,149,713		-		-		356,475		-		703,695
Other current assets	7,478,409		215,996		52,415		1,009,980		181,872		1,576,405
Current assets	761,096,280		5,611,547		1,399,450		30,393,888		38,862,672		59,938,445
Property plant & equipment	4,428,054,306		175,899,233		6,706,093		119,942,170		80,340,649		288,263,142
Accumulated depreciation & amortization	(675,323,925)		(69,190,783)		(3,755,809)		(58,981,151)		(12,967,651)		(158,208,228)
	3,752,730,380		106,708,449		2,950,285		60,961,019		67,372,997		130,054,915
Regulatory assets Inter-company investments	49,605,681		3,338,027		338,474		1,431,661		1,725,797		6,377,337
Other non-current assets	10.000		4,416,370		116.897		-		1,380,860		30,603
TOTAL ASSETS	\$ 4,563,442,342	\$		\$	4,805,106	\$	92,786,569	\$	109,342,327	\$	196,401,300
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Accounts payable & accrued charges	\$ 447,006,138	\$	4,477,323	\$	786,057	\$	19,721,009	\$	15,067,270	\$	24,983,260
Other current liabilities	9,655,476		124,448		29,103		540,318		708,804		767,843
Inter-company payables	-		10,419,270		-		2,761,115		324,269		92,559
Loans and notes payable, and current portion of											-
long term debt	186,184,848		-		89,419		31,151		2,098,553		1,015,237
Current liabilities	642,846,462		15,021,041		904,579		23,053,593		18,198,897		26,858,900
Long-term debt	1,150,000		52,000,000		100,601		22,504,863		14,702,522		12,469,502
Inter-company long-term debt & advances	1,801,568,899		- ,,		222,000		-		24,189,168		47,878,608
Regulatory liabilities	85,460,065		1,249,896		474,992		3,121,934		3,675,063		4,390,406
Other deferred amounts & customer deposits	379,764,662	1	-		125,152		1,457,183		1,809,057		17,577,253
Employee future benefits	64,778,753		7,424,600		-		13,238,634		1,416,269		5,156,791
Deferred taxes	14,499,473		-		116,897		-		201,324		428,865
Total Liabilities	2,990,068,313		75,695,537		1,944,222		63,376,208		64,192,301		114,760,325
Shareholders' Equity	1,573,374,029		44,378,857		2,860,884		29,410,361		45,150,026		81,640,975
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 4,563,442,342	\$	120,074,393	\$		\$	92,786,569	\$	109,342,327	\$	196,401,300

Balance Sheet As of December 31	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets Current assets	\$ 4,916,816 9,816,464 98,124 - 595,940 15,427,343	\$ 1,138,652 4,381,472 321,304 - 243,732 6,085,159	\$ 673,001 586,473 37,889 524,587 - 1,821,949	\$ 2,255,077 7,828,481 288,487 105,870 522,592 11,000,507	\$ 860,885 768,500 - - 628 1,630,014	\$ 2,400,859 5,569,567 340,098 155,070 83,903 8,549,496
Property plant & equipment Accumulated depreciation & amortization	159,468,425 (63,465,390) 96,003,036	27,084,504	2,861,812 (1,776,077) 1,085,734	27,076,148 (4,124,728) 22,951,420	6,445,109	24,418,847 (15,601,886) 8,816,961
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	2,129,007 - 5,901,763 \$ 119,461,150	1,164,778 - 770,499 \$ 23,688,216	550,691 - - \$ 3,458,374	4,907,302 - 442,488 \$ 39,301,717	260,433 - 50,412 \$ 6,251,849	5,897,109 100 168,576 \$ 23,432,242
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 11,153,027 188,171 27,591,168 4,000,000 42,932,366	\$ 4,075,924 86,579 - 123,019 4,285,522	\$ 488,437 6,953 440,605 - 935,995	\$ 7,621,956 - - 602,360 8,224,317	\$ 989,824 - - - - 989,824	\$ 4,062,130 42,521 526,873 - 4,631,525
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	16,050,000 26,500,000 1,630,143 - 7,657,099 2,614,595 97,384,203	4,013,726 5,046,753 443,495 1,656,008 225,715 - 15,671,218	- - 417,553 20,584 - - - 1,374,131	13,922,123 - 1,768,274 3,490,599 844,331 - 28,249,644	714,243 - 4,669 30,843 - - 1,739,578	4,100,000 - 3,166,536 1,510,180 517,902 - 13,926,143
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	22,076,947 \$ 119,461,150	8,016,997 \$23,688,216	2,084,243 \$3,458,374	11,052,073 \$ 39,301,717	4,512,271 \$ 6,251,849	9,506,100 \$ 23,432,242

Balance Sheet As of December 31	E	nergy+ Inc.	P	Entegrus Powerlines Inc.	E	nWin Utilities Ltd.	Frie Thames Powerlines Corporation	Espanola egional Hydro Distribution Corporation	sex Powerlines Corporation
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$	11,078,120 40,846,939 2,360,259 617	\$	3,147,475 23,803,535 950,542 -	\$	26,205,337 47,782,861 4,096,833 3,259,376	\$ - 11,083,131 80,968 42,783	\$ 1,483,510 1,760,275 71,199 -	\$ 700 12,795,353 556,353 -
Other current assets Current assets		522,771 54,808,706		274,608 28,176,159		1,766,882 83,111,289	496,933 11,703,815	162,855 3,477,838	177,568 13,529,974
Property plant & equipment Accumulated depreciation & amortization		200,511,054 (18,029,246) 182,481,808		101,516,547 (14,857,850) 86,658,697		308,449,062 (78,948,081) 229,500,981	43,980,321 (4,914,980) 39,065,341	10,252,701 (5,612,656) 4,640,045	90,914,799 (33,541,107) 57,373,691
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	9,033,861 - 482,136 246,806,511	\$	4,141,013 - - 118,975,869	\$	8,445,521 2,876,670 18,159,385 342,093,846	\$ 6,330,767 - 25,502 57,125,424	\$ 2,682,998 - 10,510 10,811,391	\$ 9,539,642 - - 80,443,307
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$	33,051,923 1,723,302 - 1 34,775,225	\$	19,956,113 384,413 379,798 - 20,720,325	\$	31,232,655 1,669,496 12,092,188 <u>326,359</u> 45,320,698	\$ 11,618,685 - 105,496 <u>1,243,563</u> 12,967,743	\$ 2,898,187 70,221 - _ 2,968,408	\$ 14,594,760 104,909 43,191 <u>6,036,171</u> 20,779,031
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities		85,000,000 6,684,703 13,877,441 16,388,764 3,373,594 - 160,099,727		- 49,523,326 3,163,246 4,966,368 3,475,605 - 81,848,870		-0,020,000 51,000,000 - 29,405,088 29,529,771 68,392,400 - 223,647,957	19,973,968 - 3,228,298 4,197,302 895,200 400,000 41,662,511	2,303,400 2,241,423 1,524,511 419,419 356,451 - 81,426 7,591,638	17,188,609 373,943 8,599,195 4,869,306 2,674,873 1,037,040 55,521,997
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	86,706,783 246,806,511	\$	37,126,999 118,975,869	\$	118,445,889 342,093,846	\$ 15,462,914 57,125,424	\$ 3,219,753 10,811,391	\$ 24,921,310 80,443,307

Balance Sheet As of December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Cash & cash equivalents	\$-	\$ 3,231,732	\$ 1,409,388	\$ 19,823	\$ 20,864,753	\$-
Receivables	13,824,585	2,041,049	20,371,474	3,848,140	28,279,496	13,036,563
Inventory	23,084	73,097	1,454,234	566,393	2,097,915	1,294,966
Inter-company receivables	176,983	-	-	139,600	1,946,768	1,552,093
Other current assets	395,407	81,902	414,034	418,236	2,219,893	667,388
Current assets	14,420,058	5,427,780	23,649,130	4,992,192	55,408,825	16,551,010
Property plant & equipment Accumulated depreciation & amortization	63,318,945 (8,780,907) 54,538,038	13,051,167 (9,083,753) 3,967,414	209,218,387 (121,931,741) 87,286,646	35,220,283 (7,887,598) 27,332,685	187,458,898 (44,824,345) 142,634,553	84,063,782 (8,957,246) 75,106,536
Regulatory assets	1,200,048	291,837	4,706,158	1,324,222	11,049,452	3,229,983
Inter-company investments	-	-	614,874	-	-	-
Other non-current assets	294,815	-	7,718,676	-	1,169,450	4,780,881
TOTAL ASSETS	\$ 70,452,959	\$ 9,687,031	\$ 123,975,484	\$ 33,649,100	\$ 210,262,281	\$ 99,668,410
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 8,101,134 199,203 15,574,318 4,775,149 28,649,804	\$ 964,122 133,308 - - 1,097,430	\$ 12,680,483 349,280 - 2,396,738 15,426,501	\$ 3,902,269 55,947 11,757 <u>687,881</u> 4,657,854	\$ 27,049,753 326,687 - <u>564,990</u> 27,941,429	\$ 10,127,008 371,056 - 4,773,066 15,271,130
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	13,041,944 - 180,216 1,780,536 1,422,778 - 45,075,278	- 415,512 2,006,326 - 158,852 3,678,119	640,449 48,645,457 4,104,079 1,398,757 18,705,736 7,842,393 96,763,371	7,706,791 5,782,746 317,493 5,349,554 - 47,675 23,862,113	95,000,000 - 4,628,862 704,888 10,856,031 - 139,131,210	20,334,624 16,141,969 4,297,378 6,842,377 902,826 4,287,305 68,077,609
Shareholders' Equity	25,377,682	6,008,912	27,212,113	9,786,987	71,131,071	31,590,802
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 70,452,959	\$ 9,687,031	\$ 123,975,484	\$33,649,100	\$ 210,262,281	\$ 99,668,410

Balance Sheet As of December 31	Hearst Power Distribution Company Limited	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$ 3,087,741 1,738,704 96,723 -	\$ 400 723,854 - -	\$ 1,322,182 3,019,221 124,297 -	\$ 1,150 726,886,421 4,142,056 -	\$ 4,645 159,230,199 11,495,661 -	6,033,161 543,262 8,083
Other current assets Current assets	40,226 4,963,393	19,886 744,140	29,872 4,495,572	34,360,101 765,389,729	3,352,214 174,082,718	402,703 7,489,968
Property plant & equipment Accumulated depreciation & amortization	2,324,325 (837,797) 1,486,527	974,476 (229,644) 744,831	9,927,419 (2,883,777) 7,043,643	12,144,926,754 (4,364,771,109) 7,780,155,645	1,080,357,431 (148,770,467) 931,586,965	62,657,942 (8,653,827) 54,004,115
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	446,457 - 16,000 \$ 6,912,378	754,269 - 4,655 \$ 2,247,895	524,120 - - \$ 12,063,334	283,185,671 - 587,402,397 \$ 9,416,133,443	6,561,887 - 212,871 \$ 1,112,444,441	4,955,697 - - \$ 66,449,780
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 2,083,783 38,176 - - 2,121,959	\$ 645,625 6 - 319,195 964,826	\$ 3,227,237 - - 711,309 3,938,546	\$ 652,474,660 203,957,376 167,657,432 <u>377,147,289</u> 1,401,236,758	\$ 121,698,033 4,739,016 2,924,425 12,260,536 141,622,010	\$ 5,354,112 54,073 1,937,268 <u>1,162,237</u> 8,507,689
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	1,250,000 - 156,769 134,427 - - 3,663,155	- 25,842 129,142 - 74,525 1,194,334	2,107,953 - 1,054,250 433,731 - - 7,534,479	3,498,078,693 - 345,836,490 66,077,309 837,838,779 498,928,978 6,647,997,006	- 567,185,000 22,401,884 32,240,819 13,333,800 - 776,783,514	34,644,673 - 2,646,360 401,661 156,696 - 46,357,078
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	3,249,222 \$6,912,378	1,053,561 \$2,247,895	4,528,855	2,768,136,437 \$ 9,416,133,443	335,660,927 \$ 1,112,444,441	20,092,701 \$ 66,449,780

Balance Sheet As of December 31	Kenora Hydro Electric Corporation Ltd. \$ 1,930,814	Kingston Hydro Corporation \$ 2,195,786	Kitchener-Wilmot Hydro Inc. \$ 28,765,352	Lakefront Utilities Inc. \$ 14,807	Lakeland Power Distribution Ltd. \$ 4,745,368	London Hydro Inc. \$ 4,363,958
Cash & cash equivalents Receivables	⁵ 1,930,814 1,448,596	21,216,638	39,960,871	5,616,973	\$ 4,745,368 8,276,229	\$ 4,303,958 74,109,038
Inventory	237,614	2,094,349	1,889,878	275,438	365,961	646,966
Inter-company receivables	1,062,939	-	83,404	-	68,324	-
Other current assets	65,292	148,792	919,225	299,659	279,490	5,043,136
Current assets	4,745,255	25,655,565	71,618,730	6,206,877	13,735,371	84,163,099
Property plant & equipment	8,502,533	61,908,038	403,502,125	23,009,862	57,825,982	502,520,924
Accumulated depreciation & amortization	-	(7,565,175)		(4,014,819)	, , , ,	(195,801,431)
	8,502,533	54,342,863	235,105,232	18,995,044	33,250,701	306,719,493
Regulatory assets	569,956	3,186,809	5,909,157	2,542,234	2,182,104	5,046,211
Inter-company investments	-	-	-	-	-	-
Other non-current assets	222,850	102,830	4,164,152	-	659,517	4,001,463
TOTAL ASSETS	\$ 14,040,594	\$ 83,288,067	\$ 316,797,271	\$ 27,744,155	\$ 49,827,693	\$ 399,930,266
Accounts payable & accrued charges	\$ 1,193,414		\$ 34,659,752	\$ 3,887,905	\$ 5,120,294	\$ 49,682,201
Other current liabilities	30,240	1,057	136,431	-	67,053	3,329,378
Inter-company payables	24,453	-	-	3,032,179	1,048,991	8,723,917
Loans and notes payable, and current portion of long term debt	100,000	8,984,111	1,150,430	672,556	1,413,525	2,304,000
Current liabilities	1,348,107	13,975,976	35,946,613	7,592,640	7,649,863	64,039,496
Long-term debt	4,210,946	19,891,630	1,782,742	9,469,947	16,426,932	116,522,000
Inter-company long-term debt & advances	-	10,880,619	76,962,142	-	-	-
Regulatory liabilities	1,047,112	2,818,246	11,021,034	549,990	1,314,788	10,905,360
Other deferred amounts & customer deposits	300,448	6,275,490	35,735,590	234,165	6,623,325	29,066,749
Employee future benefits	292,200	1,028,626	5,213,339	421,313	57,444	15,213,100
Deferred taxes	-	191,798	2,638,987	-	-	3,766,363
Total Liabilities	7,198,813	55,062,385	169,300,449	18,268,056	32,072,353	239,513,068
Shareholders' Equity	6,841,781	28,225,682	147,496,822	9,476,099	17,755,340	160,417,198
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 14,040,594	\$ 83,288,067	\$ 316,797,271	\$ 27,744,155	\$ 49,827,693	\$ 399,930,266

Balance Sheet As of December 31	Midland Utility Cor		Milton Hydro stribution Inc.	ewmarket-Tay wer Distribution Ltd.	Niagara Penin Energy Inc		•	ara-on-the- Hydro Inc.	orth Bay Hydro Distribution Limited
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	1	6,300 707,695 73,722 - 229,766	\$ 10,059,224 19,763,892 1,325,720 586,425 980,835	\$ 10,381,961 21,358,356 858,956 - 281,898	\$ 20,731,1 26,826,9 1,555,7 8,7 2,516,7	927 752 229	\$	- 5,689,145 167,526 - 59,207	\$ 12,132,663 12,273,439 610,225 1,247,918 659,211
Current assets		17,483	32,716,096	32,881,171	51,638,7			5,915,878	26,923,456
Property plant & equipment Accumulated depreciation & amortization	(2,8	904,964 369,082) 935,882	163,236,409 (66,797,512) 96,438,897	111,987,831 (14,252,831) 97,735,000	280,968,0 (145,454,7 135,513,9	104)	(53,075,930 (25,886,296) 27,189,633	127,459,880 (61,562,640) 65,897,239
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	1,2	26,693	\$ 2,817,698 - 350,000 132,322,691	\$ 7,702,846 - 5,658,273 143,977,290	4,073,3 14,078,7 \$ 205,304,8	- 765	\$	2,903,224 - 372,056 36,380,792	\$ 522,348 - 4,145,266 97,488,310
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt	\$ 3,3	330,235 27,867 - 950,944	\$ 17,026,155 2,661 280,168 1,689,642	\$ 12,753,324 521,971 - 703,200	\$ 20,963, 1,5 11,513,8	138 355 - 894	\$	5,177,150 8,575 - 1,937,893	9,503,645 1,285,645 221,433 3,047,498
Current liabilities Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	4,0 2,3	309,046 000,968 - 109,979 318,240 86,629 211,290 336,152	18,998,626 51,359,636 - 1,861,738 14,938,316 343,892 2,877,086 90,379,294	13,978,495 28,818,886 2,636,879 13,546,824 34,702,065 1,047,729 521,340 95,252,218	32,478,3 41,461,3 25,605,0 10,906,7 99,0 3,883,4 10,263,0 124,696,4	323 090 134 062 400 050		7,123,618 716,667 6,288,901 1,409,517 3,743,942 522,130 2,884 19,807,659	14,058,222 33,988,488 - 1,960,993 3,943,128 4,360,962 2,555,522 60,867,315
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY		226,530	\$ 41,943,397 132,322,691	\$ 48,725,072 143,977,290	80,608,3 \$ 205,304,8			16,573,133 36,380,792	\$ 36,620,995 97,488,310

Balance Sheet As of December 31	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation
Cash & cash equivalents	\$ -	\$ 21,770,835	\$ 2,521,688	\$ 482,012	\$ 1,953,310	\$ 2,432,402
Receivables	3,523,632	36,233,137	6,751,627	7,261,049	24,634,206	4,626,441
Inventory	238,546	3,787,455	289,430	569,364	57,890	466,773
Inter-company receivables	-	-	-	692,906	0	-
Other current assets	160,648	845,073	188,937	117,832	974,609	628,146
Current assets Property plant & equipment	3,922,825	62,636,500	9,751,682	9,123,163	27,620,016	8,153,762
	9,138,941	229,329,214	23,263,583	34,475,522	198,653,880	15,140,618
Accumulated depreciation & amortization	(2,350,135)	(34,993,485)	(3,412,736)	(4,184,121)	(91,791,108)	(4,087,358)
	6,788,806	194,335,729	19,850,847	30,291,401	106,862,772	11,053,259
Regulatory assets	327,840	9,091,532	2,191,305	2,069,596	6,434,090	1,331,907
Inter-company investments	-	-	-	-	-	-
Other non-current assets	31,164	11,538,809	420,000	2,651,000	593,123	852,290
TOTAL ASSETS	\$ 11,070,635	\$ 277,602,571	\$ 32,213,834	\$ 44,135,160	\$ 141,510,000	\$ 21,391,219
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of	\$ 2,804,103 - 32,260	971,869 1,686,000	\$ 5,836,930 46,770 -	\$ 7,527,154 189,567 169,426	\$ 23,260,727 16,090 4,731,060	\$ 5,270,058 - 112,732
long term debt	318,221	4,619,027	521,138	5,210,000	-	75,027
Current liabilities	3,154,584	40,078,679	6,404,839	13,096,147	28,007,878	5,457,817
Long-term debt	3,352,321	19,344,710	11,556,964	315,000	22,000,000	5,585,838
Inter-company long-term debt & advances	-	69,631,519	-	9,762,000	23,064,000	-
Regulatory liabilities	648,214	4,207,676	767,740	3,373,820	3,277,891	1,410,750
Other deferred amounts & customer deposits	243,703	44,269,463	2,422,152	2,425,571	4,509,239	721,775
Employee future benefits	148,900	11,958,405	352,533	591,183	13,861,823	203,984
Deferred taxes Total Liabilities	-	-	420,000	-	27,735	-
	7,547,721	189,490,451	21,924,229	29,563,721	94,748,566	13,380,165
Shareholders' Equity	3,522,914	88,112,120	10,289,605	14,571,439	46,761,434	8,011,054
LIABILITIES & SHAREHOLDERS' EQUITY	\$ 11,070,635	\$ 277,602,571	\$ 32,213,834	\$ 44,135,160	\$ 141,510,000	\$21,391,219

Balance Sheet As of December 31	eterborough Distribution ncorporated	ΡL	JC Distribution Inc.	Re	enfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	s	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 5,989,048 13,877,264 1,137,657 - 210,722	\$	1,291,082 16,518,619 1,445,792 - 747,315	\$	71,577 2,218,148 283,405 57,851 97,633	\$ 117,517 2,812,733 242,847 - 287,284	\$	- 2,681,525 81,178 - 179,299	\$ 200 7,825,787 25,855 - 272,240
Current assets	21,214,691		20,002,808		2,728,614	3,460,381		2,942,001	8,124,082
Property plant & equipment Accumulated depreciation & amortization	 137,656,402 (58,296,714) 79,359,687		106,452,838 (14,031,209) 92,421,628		7,266,218 (1,138,277) 6,127,941	8,025,986 (1,481,005) 6,544,981		10,008,265 (4,582,164) 5,426,102	34,212,459 (4,796,391) 29,416,068
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$ 4,575,752 - 1,545,000 106,695,131	\$	854,291 - - 113,278,728	\$	347,589 - 328,789 9,532,932	504,003 - 133,585 \$ 10,642,949	\$	222,733 - 85,828 8,676,664	\$ 1,462,029 - 656,846 39,659,024
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt Current liabilities	\$ 8,635,302 108,486 - 4,305,500 13,049,288	\$	12,318,162 - - 12,318,162	\$	1,297,589 34,828 496,133 <u>4,966</u> 1,833,516	\$ 1,804,351 54,855 1,687,085 <u>671,567</u> 4,217,858	\$	2,811,898 - - <u>333,348</u> 3,145,245	\$ 7,254,477 8,458 65,523 <u>2,398,547</u> 9,727,006
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	36,015,314 1,510,000 4,747,678 18,994,938 716,469 - 75,033,687		37,413,151 26,534,040 5,717,654 - - 81,983,007		5,145 2,705,168 864,758 199,328 152,848 - 5,760,764	26,490 1,163,352 766,917 421,773 30,538 - 6,626,928		1,153,145 - 861,443 371,580 54,981 - 5,586,395	3,500,000 - 3,051,882 2,938,617 1,377,146 - 20,594,650
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$ 31,661,444 106,695,131	\$	31,295,721 113,278,728	\$	3,772,169 9,532,932	4,016,022 \$ 10,642,949	\$	3,090,269 8,676,664	\$ 19,064,374 39,659,024

Balance Sheet As of December 31	Hy	hunder Bay dro Electricity stribution Inc.	Til	lsonburg Hydro Inc.	Toronto Hydro- Electric System Limited	Veridian Connections Inc.	Di	Wasaga stribution Inc.	W	/aterloo North Hydro Inc.
Cash & cash equivalents Receivables Inventory Inter-company receivables	\$	7,645,628 22,703,356 2,092,662 995,921	\$	778,783 4,332,792 320,315 -	\$- 472,691,233 9,345,336 2,041,500	\$ 9,363,051 51,246,297 3,019,960	\$	3,093,871 3,483,835 - -	\$	5,487,940 34,220,766 2,589,537 -
Other current assets Current assets		1,631,280		39,078 5,470,967	22,392,773 506,470,841	1,279,881 64,909,189		236,422		527,349 42,825,592
Property plant & equipment Accumulated depreciation & amortization		220,739,677 (111,950,228) 108,789,449		23,319,517 (11,504,758) 11,814,758	5,076,590,809 (683,098,859) 4,393,491,950	316,562,933 (47,182,415) 269,380,518		14,745,464 (2,295,119) 12,450,345		369,554,444 (160,374,527) 209,179,917
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	\$	1,237,336 114,331 843,997 146,053,960	\$	586,532 - - 17,872,257	203,289,546 - 36,372,884	7,002,654 - 945,496 \$ 342,237,857	\$	758,340 - 282,203 20,305,016	\$	2,794,514 - 544,658 255,344,681
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of	\$	19,131,667 215,544 39,223	\$	2,143,580 - 426,823	\$ 540,618,098 11,948,517 82,739,632	\$ 42,146,031 512,943 -	\$	3,173,698 379 -	\$	33,000,571 - 1,002,563
long term debt Current liabilities		1,177,482 20,563,915		109,112 2,679,516	156,716,639 792,022,886	1,000,013 43,658,987		- 3,174,076		5,564,000 39,567,134
Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes		27,975,979 26,490,500 2,766,193 917,906 2,617,757		500,000 - 674,581 2,779,750 -	2,029,892,220 91,586,705 207,353,993 311,560,000 22,385,645	63,095,369 73,988,000 12,591,135 38,469,140		- 3,593,269 1,658,371 159,722 -		106,514,423 - 4,846,740 4,018,761 4,463,413
Total Liabilities		- 81,332,251		- 6,633,846	32,385,645 3,464,801,448	303,939 232,106,570		- 8,585,437		- 159,410,471
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	\$	64,721,709 146,053,960	\$	11,238,411 17,872,257	1,674,823,774 \$5,139,625,222	110,131,287 \$ 342,237,857	\$	11,719,579 20,305,016	\$	95,934,210 255,344,681

Balance Sheet As of December 31	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Total Industry
Cash & cash equivalents Receivables Inventory Inter-company receivables Other current assets	\$ 1,926,031 7,864,404 470,681 192,955 325,727	\$ 321,415 2,635,085 124,685 - 250,907	\$ 142,320 2,169,549 399,193 - 21,565	\$ 34,759 9,142,669 1,269,573 - 1.085,615	\$ 2,784,545 18,100,958 1,152,342 394,532 977,526	2,745,746,265 96,644,258 112,554,617
Current assets	10,779,797	3,332,092	2,732,627	11,532,616	23,409,902	102,725,884 3,468,583,902
Property plant & equipment Accumulated depreciation & amortization	62,077,936 (31,865,193) 30,212,743	11,229,433 (1,719,438) 9,509,995	11,337,998 (1,521,059) 9,816,939	63,396,220 (7,694,293) 55,701,927	193,081,373 (96,168,838) 96,912,535	28,983,847,019 (8,058,158,096) 20,925,688,923
Regulatory assets Inter-company investments Other non-current assets TOTAL ASSETS	24,859 - 1,254,528 \$ 42,271,927	890,022 - 95,336 \$ 13,827,445	708,773 - - \$ 13,258,339	8,171,941 - 285,789 \$ 75,692,273	5,086,894 - 679,312 \$ 126,088,642	734,676,581 3,605,975 728,744,179 \$ 25,861,299,559
Accounts payable & accrued charges Other current liabilities Inter-company payables Loans and notes payable, and current portion of long term debt	\$ 7,021,208 119,539 - -	\$ 3,073,192 - - 256,254	34,790 2,000,000 936,434	13,369 - 4,119,484	159,402 7,858,489 400,000	246,174,324 359,259,822 830,753,524
Current liabilities Long-term debt Inter-company long-term debt & advances Regulatory liabilities Other deferred amounts & customer deposits Employee future benefits Deferred taxes Total Liabilities	7,140,747 - 13,499,953 2,580,704 885,024 1,417,677 - 25,524,105	3,329,447 4,779,786 - 728,633 651,711 171,755 109,636 9,770,968	3,633,207 2,387,188 - 430,593 728,443 278,974 43,409 7,501,814	12,836,866 11,916,358 5,260,461 2,356,524 8,483,973 390,730 2,178,000 43,422,912	22,554,024 3,200,000 28,337,942 4,342,732 16,303,992 - 531,360 75,270,050	3,892,001,297 4,679,224,053 5,039,073,138 762,571,894 1,081,500,082 1,446,108,292 589,747,393 17,490,226,149
Shareholders' Equity LIABILITIES & SHAREHOLDERS' EQUITY	16,747,822 \$ 42,271,927	4,056,477 \$ 13,827,445	5,756,525 \$ 13,258,339	32,269,361 \$ 75,692,273	50,818,592 \$ 126,088,642	8,371,073,410 \$ 25,861,299,559

Income Statement						
For the year ended				Bluewater Power		
December 31	Alectra Utilities	Algoma Power	Atikokan Hydro	Distribution	Brantford Power	Burlington Hydro
	Corporation	Inc.	Inc.	Corporation	Inc.	Inc.
Power and Distribution Revenue	\$ 2,960,573,871	\$ 45,326,604	\$ 5,300,324	\$ 113,517,768	\$ 126,438,962	\$ 222,409,466
Cost of Power and Related Costs	2,489,690,903	22,304,577	3,915,671	92,252,769	108,714,878	192,295,536
Distribution Revenue	470,882,968	23,022,027	1,384,653	21,264,998	17,724,085	30,113,930
Other Income (Loss)	18,480,033	(434,381)	165,790	1,413,188	1,127,552	1,722,170
Expenses						
Operating	55,776,105	1,451,821	441,293	3,935,620	1,477,784	3,976,850
Maintenance	27,671,305	5,263,562	102,932	173,897	1,610,248	5,098,438
Administrative	150,059,937	5,550,762	607,948	9,722,293	7,020,712	9,149,969
Depreciation and Amortization	113,975,594	3,438,399	192,622	4,042,541	3,168,628	5,562,540
Financing	54,334,002	2,777,798	18,470	1,489,944	1,813,976	3,128,801
	401,816,943	18,482,342	1,363,264	19,364,295	15,091,347	26,916,597
Net Income Before Taxes	87,546,058	4,105,304	187,179	3,313,890	3,760,290	4,919,503
PILs and Income Taxes						
Current	(469,520)	355,073	31,698	210,000	448,515	(427,308)
Deferred	10,986,041	120,289	-	-	215,717	985,389
	10,516,520	475,362	31,698	210,000	664,232	558,081
Net Income (Loss)	77,029,538	3,629,942	155,481	3,103,890	3,096,058	4,361,421
Other Comprehensive Income (Loss)	(2,262,044)	-	-	(1,051,143)	(9,462)	(211,664)
Comprehensive Income (Loss)	\$ 74,767,493	\$ 3,629,942	\$ 155,481	\$ 2,052,747	\$ 3,086,596	\$ 4,149,757

The 2017 financial information provided above by Alectra Utilities Corporation is for an average 11-month reporting period.

Income Statement For the year ended December 31	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.
Power and Distribution Revenue	\$ 75,008,091	\$ 20,857,985	\$ 3,434,623	\$ 41,497,013	\$ 4,102,330	\$ 34,232,566
Cost of Power and Related Costs	55,996,746	17,554,865	2,667,417	34,704,960	3,247,571	30,973,150
Distribution Revenue	19,011,345	3,303,120	767,207	6,792,053	854,758	3,259,416
Other Income (Loss)	2,551,248	286,270	39,691	619,188	66,871	852,013
Expenses						
Operating	1,773,093	349,250	237,909	886,046	34,257	284,584
Maintenance	2,154,314	396,811	-	1,303,848	46,132	626,094
Administrative	5,340,385	1,623,270	486,593	2,429,832	589,024	1,754,760
Depreciation and Amortization	4,506,021	562,972	49,114	944,462	145,310	347,372
Financing	2,652,245	541,432	4,020	588,175	5,123	138,225
	16,426,059	3,473,735	777,635	6,152,363	819,845	3,151,034
Net Income Before Taxes	5,136,534	115,655	29,262	1,258,878	101,784	960,395
PILs and Income Taxes						
Current	953,118	(78,684)	4,126	138,233	(750)	196,374
Deferred	58,143	180,100	-	118,442	-	121,600
	1,011,261	101,416	4,126	256,675	(750)	317,974
Net Income (Loss)	4,125,273	14,239	25,136	1,002,203	102,534	642,421
Other Comprehensive Income (Loss)	-	221	-	-	-	4,008
Comprehensive Income (Loss)	\$ 4,125,273	\$ 14,460	\$ 25,136	\$ 1,002,203	\$ 102,534	\$ 646,429

Income Statement For the year ended				Erie Thames	Espanola Regional Hydro	
December 31	Energy+ Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Powerlines Corporation	Distribution Corporation	Essex Powerlines Corporation
				·		
Power and Distribution Revenue	\$ 216,715,154	\$ 129,942,661	\$ 301,033,449	\$ 64,713,071	\$ 8,700,634	\$ 70,287,539
Cost of Power and Related Costs	183,497,547	112,204,284	250,390,291	54,478,957	7,112,372	58,324,525
Distribution Revenue	33,217,607	17,738,376	50,643,158	10,234,114	1,588,262	11,963,015
Other Income (Loss)	1,227,257	2,039,989	2,011,649	291,292	137,935	384,609
Expenses						
Operating	3,204,993	800,622	7,269,859	405,969	300,622	1,109,771
Maintenance	2,541,688	1,831,711	2,487,236	870,049	285,370	1,188,216
Administrative	11,929,939	7,508,282	17,846,744	4,515,221	811,389	4,648,500
Depreciation and Amortization	5,912,459	3,964,230	11,469,873	1,931,170	144,902	2,173,960
Financing	4,118,319	2,306,913	2,600,994	1,612,888	166,044	967,542
	27,707,399	16,411,757	41,674,705	9,335,298	1,708,326	10,087,989
Net Income Before Taxes	6,737,465	3,366,608	10,980,101	1,190,108	17,872	2,259,634
PILs and Income Taxes						
Current	818,249	(351,793)	3,740,382	279,000	(63,196)	485,284
Deferred	30,376	-	-	-	-	-
	848,625	(351,793)	3,740,382	279,000	(63,196)	485,284
Net Income (Loss)	5,888,840	3,718,401	7,239,720	911,108	81,068	1,774,350
Other Comprehensive Income (Loss)	(84,251)	407,383	(4,231,983)	74,782	(4,327)	283,725
Comprehensive Income (Loss)	\$ 5,804,589	\$ 4,125,784	\$ 3,007,737	\$ 985,890	\$ 76,741	\$ 2,058,075

Income Statement For the year ended December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Power and Distribution Revenue	\$ 81,961,556	\$ 10,554,425	\$ 126,231,125	\$ 28,715,817	\$ 222,818,656	\$ 69,861,045
Cost of Power and Related Costs	71,071,415	8,701,256	103,515,300	23,381,553	193,732,805	59,744,886
Distribution Revenue	10,890,141	1,853,169	22,715,826	5,334,264	29,085,852	10,116,159
Other Income (Loss)	977,012	186,699	1,915,432	407,157	3,109,079	1,161,596
Expenses						
Operating	915,160	451,144	6,784,994	800,624	4,883,004	1,422,770
Maintenance	1,353,625	324,830	1,813,537	497,770	1,298,779	283,003
Administrative	3,430,039	929,812	5,704,006	1,798,550	9,001,644	4,388,891
Depreciation and Amortization	2,264,309	318,110	3,666,463	1,108,916	5,963,945	1,950,940
Financing	1,498,971	4,751	4,246,883	469,908	4,658,271	1,158,749
	9,462,104	2,028,646	22,215,884	4,675,768	25,805,643	9,204,353
Net Income Before Taxes	2,405,049	11,221	2,415,374	1,065,653	6,389,288	2,073,403
PILs and Income Taxes						
Current	231,000	-	17,702	-	(1,437,330)	33,078
Deferred	-	-	515,593	114,523	628,842	(62,795)
	231,000	-	533,295	114,523	(808,488)	(29,717)
Net Income (Loss)	2,174,049	11,221	1,882,079	951,130	7,197,776	2,103,120
Other Comprehensive Income (Loss)	(67,822)	-	(1,036,797)	-	(558,893)	(82,324)
Comprehensive Income (Loss)	\$ 2,106,227	\$ 11,221	\$ 845,282	\$ 951,130	\$ 6,638,883	\$ 2,020,796

Income Statement For the year ended December 31	Hearst Power Distribution Company Limited	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation
Power and Distribution Revenue	\$ 10,794,680	\$ 3,019,216	\$ 10,876,099	\$ 3,962,285,208	\$ 1,045,022,405	\$ 39,513,164
Fower and Distribution Revenue	φ 10,794,000	φ 3,019,210	φ 10,870,099	φ 3,902,203,200	φ 1,045,022,405	φ 39,513,104
Cost of Power and Related Costs	9,639,620	2,509,801	9,293,779	2,833,751,472	875,802,391	30,238,176
Distribution Revenue	1,155,060	509,415	1,582,320	1,128,533,736	169,220,014	9,274,988
Other Income (Loss)	167,562	42,120	154,360	303,906,670	13,400,393	656,664
Expenses						
Operating	180,412	35,482	126,069	82,532,886	17,999,858	1,600,622
Maintenance	257,745	43,625	195,608	229,459,766	11,071,767	616,264
Administrative	654,440	424,688	846,997	247,007,492	53,596,776	3,874,858
Depreciation and Amortization	100,725	47,324	225,270	388,008,854	41,682,623	2,363,240
Financing	77,091	1,855	- 1,206	165,033,272	17,981,807	1,307,602
	1,270,413	552,975	1,392,739	1,112,042,269	142,332,831	9,762,586
Net Income Before Taxes	52,210	(1,440)	343,942	320,398,137	40,287,577	169,067
PILs and Income Taxes						
Current	2,661	(2,676)	30,931	100,262,804	3,827,952	67,982
Deferred	-	2,461	-	(44,446,029)	-	65,784
	2,661	(215)	30,931	55,816,775	3,827,952	133,766
Net Income (Loss)	49,549	(1,225)	313,011	264,581,362	36,459,625	35,301
Other Comprehensive Income (Loss)	22,522	-	-	-	-	-
Comprehensive Income (Loss)	\$ 72,070	\$ (1,225)	\$ 313,011	\$ 264,581,362	\$ 36,459,625	\$ 35,301

Income Statement						
For the year ended	Kenora Hydro					
December 31	Electric	Kingston Hydro	Kitchener-Wilmot		Lakeland Power	
	Corporation Ltd.	Corporation	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.
Power and Distribution Revenue	\$ 14,049,660	\$ 89,642,079	\$ 241,643,811	\$ 33,243,186	\$ 43,030,273	\$ 439,983,806
Cost of Power and Related Costs	11,341,086	78,029,482	201,467,225	29,030,376	34,889,268	373,466,345
Distribution Revenue	2,708,574	11,612,597	40,176,585	4,212,811	8,141,006	66,517,461
Other Income (Loss)	380,906	840,814	2,984,064	540,869	818,623	8,720,538
Expenses						
Operating	133,439	1,919,242	5,143,786	574,731	322,743	9,494,980
Maintenance	583,930	1,445,415	5,480,837	260,745	1,348,677	8,484,781
Administrative	1,517,399	3,760,291	7,706,137	1,614,189	3,039,964	19,779,283
Depreciation and Amortization	637,871	2,095,293	8,565,130	1,184,544	1,414,343	17,350,372
Financing	137,730	1,406,039	4,226,242	681,538	458,657	3,168,564
	3,010,369	10,626,280	31,122,131	4,315,748	6,584,384	58,277,981
Net Income Before Taxes	79,111	1,827,131	12,038,518	437,931	2,375,245	16,960,018
PILs and Income Taxes						
Current	(908)	171,608	1,840,697	42,950	482,266	1,390,575
Deferred	-	430,075	(12,263)	97,270	177,335	933,700
	(908)	601,683	1,828,434	140,220	659,601	2,324,275
Net Income (Loss)	80,019	1,225,448	10,210,084	297,711	1,715,644	14,635,743
Other Comprehensive Income (Loss)	(5,100)	(364,887)	(33,129)	(38,724)	-	-
Comprehensive Income (Loss)	\$ 74,919	\$ 860,561	\$ 10,176,955	\$ 258,987	\$ 1,715,644	\$ 14,635,743

Income Statement For the year ended December 31	Midland Power Utility Corporation	Milton Hydro Distribution Inc.	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited
Power and Distribution Revenue	\$ 19,554,087	\$ 119,477,981	\$ 89,181,061	\$ 175,611,941	\$ 28,777,300	\$ 68,393,994
Cost of Power and Related Costs	15,601,044	102,862,811	74,225,796	146,426,517	23,792,943	56,443,994
Distribution Revenue	3,953,044	16,615,170	14,955,265	29,185,424	4,984,357	11,950,000
Other Income (Loss)	448,942	1,787,223	1,570,563	2,404,040	264,737	1,018,740
Expenses						
Operating	824,234	2,239,574	1,527,832	4,732,154	673,867	737,777
Maintenance	262,488		1,332,994	2,660,236	414,737	1,632,098
Administrative	1,559,399		6,537,299	10,876,047	1,538,893	4,222,214
Depreciation and Amortization	796,446		3,598,756	6,937,287	717,757	1,833,811
Financing	224,111	2,623,790	1,454,213	2,860,307	476,144	931,726
	3,666,678	15,047,095	14,451,094	28,066,032	3,821,399	9,357,627
Net Income Before Taxes	735,307	3,355,298	2,074,733	3,523,432	1,427,695	3,611,113
PILs and Income Taxes						
Current	83,430	(249,676)	823,576	325,010	400,436	130,864
Deferred	31,391	539,792	- 1,074,667	232,779	- 357,196	101,826
	114,821	290,116	(251,091)	557,789	43,240	232,690
Net Income (Loss)	620,486	3,065,182	2,325,824	2,965,643	1,384,455	3,378,423
Other Comprehensive Income (Loss)		(101,797)	107,930	-	(107,457)	(282,424)
Comprehensive Income (Loss)	\$ 620,486	\$ 2,963,385	\$ 2,433,754	\$ 2,965,643	\$ 1,276,998	\$ 3,095,999

Income Statement For the year ended December 31	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation
Power and Distribution Revenue	\$ 17,568,968	\$ 217,174,486	\$ 34,842,326	\$ 44,516,008	\$ 129,108,038	\$ 27,229,906
Cost of Power and Related Costs	14,483,857	178,276,122	29,609,584	36,061,333	106,565,348	22,606,687
Distribution Revenue	3,085,111	38,898,364	5,232,741	8,454,675	22,542,690	4,623,219
Other Income (Loss)	418,474	2,995,572	448,759	(72,487)	1,335,025	383,983
Expenses						
Operating	734,009	7,472,835	446,425	1,009,373	1,711,345	565,513
Maintenance	495,810	1,845,105	543,006	1,103,593	1,013,520	692,292
Administrative	1,462,435	9,065,614	2,339,469	2,759,020	10,349,720	2,005,331
Depreciation and Amortization	414,285	9,156,545	687,935	1,183,380	4,362,249	717,910
Financing	148,829	5,912,617	408,851	812,727	1,584,499	347,056
	3,255,368	33,452,715	4,425,686	6,868,093	19,021,334	4,328,102
Net Income Before Taxes	248,217	8,441,220	1,255,814	1,514,095	4,856,382	679,100
PILs and Income Taxes						
Current	40,563	1,013,253	185,663	59,000	498,042	111,454
Deferred	(1,195)	28,000	-	239,000	-	-
	39,368	1,041,253	185,663	298,000	498,042	111,454
Net Income (Loss)	208,849	7,399,967	1,070,151	1,216,095	4,358,340	567,646
Other Comprehensive Income (Loss)	-	(356,856)	-	-	549,000	-
Comprehensive Income (Loss)	\$ 208,849	\$ 7,043,111	\$ 1,070,151	\$ 1,216,095	\$ 4,907,340	\$ 567,646

Income Statement For the year ended	Peterborough			Rideau St.		
December 31	Distribution	PUC Distribution	Renfrew Hvdro	Lawrence	Sioux Lookout	St. Thomas
	Incorporated	Inc.	Inc.	Distribution Inc.	Hydro Inc.	Energy Inc.
Power and Distribution Revenue	\$ 105,748,169	\$ 115,372,017	\$ 12,844,548	\$ 15,651,587	\$ 9,880,121	\$ 40,284,720
Cost of Power and Related Costs	91,521,530	98,932,478	10,655,126	13,082,377	7,958,451	32,961,521
Distribution Revenue	14,226,639	16,439,539	2,189,422	2,569,209	1,921,670	7,323,198
Other Income (Loss)	1,823,364	2,330,883	(85,805)	300,513	136,551	1,026,882
Expenses						
Operating	2,636,101	3,924,156	282,646	340,099	519,703	791,486
Maintenance	767,027	1,992,459	110,842	474,059	227,609	206,645
Administrative	5,610,931	5,733,149	1,026,836	1,457,513	824,449	3,272,099
Depreciation and Amortization	3,585,437	3,666,323	328,560	427,050	223,701	1,311,590
Financing	1,711,534	3,199,549	202,506	87,736	60,685	585,263
	14,311,031	18,515,637	1,951,390	2,786,457	1,856,148	6,167,083
Net Income Before Taxes	1,738,972	254,784	152,228	83,266	202,073	2,182,997
PILs and Income Taxes						
Current	221,235	127,500	3,601	(8,267)	(4,005)	418,365
Deferred	255,233	-	9,321	21,149	13,326	-
	476,468	127,500	12,922	12,882	9,321	418,365
Net Income (Loss)	1,262,504	127,283	139,306	70,384	192,752	1,764,632
Other Comprehensive Income (Loss)	894,425	-	-	2,616	-	(29,399)
Comprehensive Income (Loss)	\$ 2,156,929	\$ 127,283	\$ 139,306	\$ 73,000	\$ 192,752	\$ 1,735,233

Income Statement For the year ended December 31	Thunder Bay Hydro Electricity	Tillsonburg Hydro	Toronto Hydro- Electric System	Veridian	Wasaga	Waterloo North
	Distribution Inc.	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.
Power and Distribution Revenue	\$ 126,704,796	\$ 27,076,663	\$ 3,508,384,479	\$ 331,701,064	\$ 19,291,619	\$ 203,384,952
Cost of Power and Related Costs	106,057,582	23,593,380	2,829,226,804	279,364,412	15,177,499	169,230,868
Distribution Revenue	20,647,214	3,483,283	679,157,675	52,336,652	4,114,120	34,154,084
Other Income (Loss)	1,369,194	217,445	51,731,854	5,274,284	512,159	3,678,553
Expenses						
Operating	2,750,985	571,936	54,940,322	5,754,086	86,785	6,180,252
Maintenance	5,319,768	110,751	64,369,266	3,879,621	755,902	1,627,604
Administrative	7,690,449	2,012,373	131,275,676	18,198,604	2,312,909	6,248,363
Depreciation and Amortization	3,544,405	364,128	228,284,811	12,002,916	565,019	8,643,425
Financing	1,051,933	44,444	79,921,227	5,241,943	139,848	4,751,753
	20,357,540	3,103,632	558,791,302	45,077,170	3,860,463	27,451,397
Net Income Before Taxes	1,658,868	597,095	172,098,227	12,533,766	765,816	10,381,240
PILs and Income Taxes						
Current	45,000	(63,102)	27,039,751	813,445	143,005	456,255
Deferred	521,279	-	389,265	677,472	59,141	676,735
	566,279	(63,102)	27,429,016	1,490,917	202,146	1,132,990
Net Income (Loss)	1,092,590	660,197	144,669,212	11,042,849	563,670	9,248,250
Other Comprehensive Income (Loss)	(68,116)	-	-	24,555	-	-
Comprehensive Income (Loss)	\$ 1,024,474	\$ 660,197	\$ 144,669,212	\$ 11,067,404	\$ 563,670	\$ 9,248,250

Income Statement For the year ended December 31	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation	Total Industry
Power and Distribution Revenue	\$ 52,026,069	\$ 14,109,787	\$ 12,350,746	\$ 57,769,875	\$ 122,388,038	\$ 16,663,743,668
Cost of Power and Related Costs	42,574,040	11,609,608	9,999,139	48,106,852	99,583,941	13,366,524,899
Distribution Revenue	9,452,029	2,500,179	2,351,607	9,663,023	22,804,097	3,297,218,769
Other Income (Loss)	678,456	150,898	200,373	372,877	22,791	456,097,764
Expenses						
Operating	1,492,815	444,043	121,823	380,800	3,585,862	326,517,232
Maintenance	1,885,768	222,539	299,474	1,918,862	1,805,771	417,537,732
Administrative	3,392,310	1,064,758	1,271,559	3,946,936	6,837,377	871,169,089
Depreciation and Amortization	1,429,127	407,729	340,018	1,886,263	3,659,835	946,039,197
Financing	886,760	215,007	233,966	178,289	2,190,166	404,269,117
	9,086,779	2,354,075	2,266,840	8,311,150	18,079,011	2,965,532,366
Net Income Before Taxes	1,043,706	297,001	285,140	1,724,750	4,747,876	787,784,167
PILs and Income Taxes						
Current	(6,155)	(12,918)	56,696	-	431,447	146,313,559
Deferred	44,321	(1,412)		127,000	-	(26,206,847)
	38,166	(14,330)	56,696	127,000	431,447	120,106,712
Net Income (Loss)	1,005,540	311,331	228,444	1,597,750	4,316,429	667,677,455
Other Comprehensive Income (Loss)	-	7,999	-	20,016	-	(8,589,419)
Comprehensive Income (Loss)	\$ 1,005,540	\$ 319,329	\$ 228,444	\$ 1,617,766	\$ 4,316,429	\$ 659,088,036

2017 Yearbook of Electricity Distributors

Financial Ratios For the year ended December 31	Alectra Utilities Corporation	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brantford Power Inc.	Burlington Hydro Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.18	0.37	1.55	1.32	2.14	2.23
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.43	0.43	0.09	0.24	0.37	0.31
Debt to Equity Ratio (Debt/Total Equity)	1.26	1.17	0.14	0.77	0.89	0.75
Interest Coverage (EBIT/Interest Charges)	2.61	2.48	11.13	3.22	3.07	2.57
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	1.69%	3.02%	3.24%	3.35%	2.83%	2.22%
Financial Statement Return on Equity (Net Income/Total Equity)	4.90%	8.18%	5.43%	10.55%	6.86%	5.34%

Financial Ratios For the year ended December 31	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	0.36	1.42	1.95	1.34	1.65	1.85
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.39	0.39	0.00	0.37	0.11	0.17
Debt to Equity Ratio (Debt/Total Equity)	2.11	1.15	0.00	1.31	0.16	0.43
Interest Coverage (EBIT/Interest Charges)	2.94	1.21	8.28	3.14	20.87	7.95
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.45%	0.06%	0.73%	2.55%	1.64%	2.74%
Financial Statement Return on Equity (Net Income/Total Equity)	18.69%	0.18%	1.21%	9.07%	2.27%	6.76%

Financial Ratios For the year ended December 31	Energy+ Inc.	Entegrus Powerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation	Essex Powerlines Corporation
Liquidity Ratios	1.58	1.36	1.83	0.90	1.17	0.65
(Current Assets/Current Liabilities)						
Debt Ratio (Debt/Total Assets)	0.37	0.42	0.15		0.35	
Debt to Equity Ratio (Debt/Total Equity)	1.06	1.33			1.17	
Interest Coverage (EBIT/Interest Charges) Profitability Ratios	2.64	2.46	5.22	1.74	1.11	3.34
Financial Statement Return on Assets (Net Income/Total Assets)	2.39%	3.13%	2.12%	1.59%	0.75%	2.21%
Financial Statement Return on Equity (Net Income/Total Equity)	6.79%	10.02%	6.11%	5.89%	2.52%	7.12%

Financial Ratios For the year ended December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	0.50	4.95	1.53	1.07	1.98	1.08
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.47	0.00	0.42	0.42	0.45	0.41
Debt to Equity Ratio (Debt/Total Equity)	1.32	0.00	1.90	1.44	1.34	1.31
Interest Coverage (EBIT/Interest Charges)	2.60	3.36	1.57	3.27	2.37	2.79
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	3.09%	0.12%	1.52%	2.83%	3.42%	2.11%
Financial Statement Return on Equity (Net Income/Total Equity)	8.57%	0.19%	6.92%	9.72%	10.12%	6.66%

Financial Ratios For the year ended	Hearst Power					
December 31	Distribution Company Limited	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	2.34	0.77	1.14	0.55	1.23	0.88
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.18	0.14	0.23	0.41	0.52	0.54
Debt to Equity Ratio (Debt/Total Equity)	0.38	0.30	0.62	1.39	1.73	1.78
Interest Coverage (EBIT/Interest Charges)	1.68	0.22	3.35	2.94	3.24	1.13
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.72%	-0.05%	2.59%	2.81%	3.28%	0.05%
Financial Statement Return on Equity (Net Income/Total Equity)	1.52%	-0.12%	6.91%	9.56%	10.86%	0.18%

Financial Ratios For the year ended December 31	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.	Lakeland Power Distribution Ltd.	London Hydro Inc.
Liquidity Ratios Current Ratio	3.52	1.84	1.99	0.82	1.80	1.31
(Current Assets/Current Liabilities) Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.31	0.48	0.25	0.37	0.36	0.30
Debt to Equity Ratio (Debt/Total Equity)	0.63	1.41	0.54	1.07	1.00	0.74
Interest Coverage (EBIT/Interest Charges)	1.57	2.30	3.85	1.64	6.18	6.35
Profitability Ratios Financial Statement Return on Assets (Net Income/Total Assets)	0.57%	1.47%	3.22%	1.07%	3.44%	3.66%
Financial Statement Return on Equity (Net Income/Total Equity)	1.17%	4.34%	6.92%	3.14%	9.66%	9.12%

Financial Ratios For the year ended December 31	Midland Power Utility Corporation	Milton Hydro Distribution Inc.	Newmarket-Tay Power Distribution Ltd.	Niagara Peninsula Energy Inc.	Niagara-on-the- Lake Hydro Inc.	North Bay Hydro Distribution Limited
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	0.96	1.72	2.35	1.59	0.83	1.92
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.26	0.40	0.22	0.38	0.25	0.38
Debt to Equity Ratio (Debt/Total Equity)	0.58	1.25	0.66	0.97	0.54	1.01
Interest Coverage (EBIT/Interest Charges)	4.28	2.28	2.43	2.23	4.00	4.88
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	2.75%	2.32%	1.62%	1.44%	3.81%	3.47%
Financial Statement Return on Equity (Net Income/Total Equity)	6.07%	7.31%	4.77%	3.68%	8.35%	9.23%

Financial Ratios For the year ended December 31	Northern Ontario Wires Inc.	Oakville Hydro Electricity Distribution Inc.	Orangeville Hydro Limited	Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.24	1.56	1.52	0.70	0.99	1.49
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.33	0.32	0.37	0.35	0.32	0.26
Debt to Equity Ratio (Debt/Total Equity)	1.04	1.02	1.17	1.05	0.96	0.70
Interest Coverage (EBIT/Interest Charges)	2.67	2.43	4.07	2.86	4.06	2.96
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	1.89%	2.67%	3.32%	2.76%	3.08%	2.65%
Financial Statement Return on Equity (Net Income/Total Equity)	5.93%	8.40%	10.40%	8.35%	9.32%	7.09%

Financial Ratios For the year ended December 31	Peterborough Distribution Incorporated	PUC Distribution Inc.	Renfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.63	1.62	1.49	0.82	0.94	0.84
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.39	0.56	0.28	0.17	0.17	0.15
Debt to Equity Ratio (Debt/Total Equity)	1.32	2.04	0.72	0.46	0.48	0.31
Interest Coverage (EBIT/Interest Charges)	2.02	1.08	1.75	1.95	4.33	4.73
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	1.18%	0.11%	1.46%	0.66%	2.22%	4.45%
Financial Statement Return on Equity (Net Income/Total Equity)	3.99%	0.41%	3.69%	1.75%	6.24%	9.26%

Financial Ratios For the year ended December 31	Thunder Bay Hydro Electricity	Tillsonburg Hydro	Toronto Hydro- Electric System	Veridian	Wasaga	Waterloo North
	Distribution Inc.	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.
Liquidity Ratios						
Current Ratio (Current Assets/Current Liabilities)	1.71	2.04	0.64	1.49	2.15	1.08
Leverage Ratios						
Debt Ratio (Debt/Total Assets)	0.38	0.03	0.44	0.40	0.18	0.44
Debt to Equity Ratio (Debt/Total Equity)	0.86	0.05	1.34	1.25	0.31	1.18
Interest Coverage (EBIT/Interest Charges)	2.58	14.43	3.15	3.39	6.48	3.18
Profitability Ratios						
Financial Statement Return on Assets (Net Income/Total Assets)	0.75%	3.69%	2.81%	3.23%	2.78%	3.62%
Financial Statement Return on Equity (Net Income/Total Equity)	1.69%	5.87%	8.64%	10.03%	4.81%	9.64%

Financial Ratios For the year ended December 31	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation
Liquidity Ratios					
Current Ratio (Current Assets/Current Liabilities)	1.51	1.00	0.75	0.90	1.04
Leverage Ratios					
Debt Ratio (Debt/Total Assets)	0.32	0.36	0.40	0.28	0.25
Debt to Equity Ratio (Debt/Total Equity)	0.81	1.24	0.92	0.66	0.63
Interest Coverage (EBIT/Interest Charges)	2.18	2.38	2.22	10.67	3.17
Profitability Ratios					
Financial Statement Return on Assets (Net Income/Total Assets)	2.38%	2.25%	1.72%	2.11%	3.42%
Financial Statement Return on Equity (Net Income/Total Equity)	6.00%	7.67%	3.97%	4.95%	8.49%

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General Statistics For the year ended December 31	Alectra Utilities Corporation	Algoma Power Inc.	Atikokan Hydro Inc.	Bluewater Power Distribution Corporation	Brantford Power Inc.	Burlington Hydro Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	889,842 79,168 12,983 29 - - 982,022	11,685 - 39 - - 11,724	1,388 232 17 - - 1,637	32,703 3,480 398 4 - 36,585	36,349 2,815 458 - - 39,622	60,593 5,523 1,006 - - - 67,122
Rural Service Area (sq km)	391	14,197	-	113	-	90
Urban Service Area (sq km)	1,435	3	380	95	74	98
Total Service Area (sq km)	1,826	14,200	380	208	74	188
Overhead Circuit km of Line	6,612	1,836	90	566	269	855
Underground Circuit km of Line	13,167	14	2	209	238	679
Total Circuit km of Line	19,779	1,850	92	775	507	1,534
Winter Peak (kW)	3,698,799	41,832	8,634	128,331	141,752	246,646
Summer Peak (kW)	4,721,254	29,095	5,417	154,393	172,881	321,211
Average Peak (kW)	3,891,771	31,376	5,434	129,324	142,254	263,087
Full-time Equivalent Number of Employees	1,516	68	7	119	59	90

General Statistics For the year ended December 31	Canadian Niagara Power Inc.	Centre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation	COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L.K. Energy Inc.
Residential General Service < 50 kW General Service >= 50 kW Large User Sub Transmission Customers Total Customers	26,371 2,488 197 - - 29,056	6,115 747 54 - - - 6,916	1,065 160 16 - - 1,241	15,282 1,751 139 - - 17,172	2,068 165 9 - - 2,242	10,800 1,418 126 - - 12,344
Rural Service Area (sq km)	284	-	-	-	- 5	-
Urban Service Area (sq km)	73	11	14	45		23
Total Service Area (sq km)	357	11	14	45		23
Overhead Circuit km of Line	942	79	28	211	18	89
Underground Circuit km of Line	85	77	2	136	18	68
Total Circuit km of Line	1,027	156	30	347	36	157
Winter Peak (kW)	76,432	23,739	6,489	51,563	6,165	44,168
Summer Peak (kW)	88,875	24,770	3,889	47,569	6,517	57,221
Average Peak (kW)	72,807	22,211	4,017	45,765	5,489	45,399
Full-time Equivalent Number of Employees	82	15	5	28	3	18

General Statistics					Espanola	
For the year ended				Erie Thames	Regional Hydro	
December 31		Entegrus	EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Energy+ Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
Residential	57,573	36,780	79,478	16,965	2,872	27,523
General Service < 50 kW	6,320	3,943	7,679	1,822	388	1,978
General Service >= 50 kW	829	417	1,256	160	28	255
Large User	2	2	9	1	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	64,724	41,142	88,422	18,948	3,288	29,756
Rural Service Area (sq km)	458	-	-	1,830	76	31
Urban Service Area (sq km)	104	96	121	57	26	62
Total Service Area (sq km)	562	96	121	1,887	102	93
Overhead Circuit km of Line	980	697	2,703	239	130	190
Underground Circuit km of Line	507	291	2,074	108	11	265
Total Circuit km of Line	1,487	988	4,777	347	141	455
		100.050	0.45.000			
Winter Peak (kW)	250,923	133,853	345,800	81,295	11,586	73,110
Summer Peak (kW)	305,718	173,916	464,200	81,156	8,125	109,252
Average Peak (kW)	256,284	140,078	377,442	71,613	8,908	80,453
Full-time Equivalent Number of Employees	126	78	198	42	7	46
					1	

General Statistics For the year ended December 31	Festival Hydro Inc.	Fort Frances Power Corporation	Greater Sudbury Hydro Inc.	Grimsby Power Incorporated	Guelph Hydro Electric Systems Inc.	Halton Hills Hydro Inc.
Residential	18,799	3,275	42,827	10,462	50,542	20,188
General Service < 50 kW	2,088	431	4,100	775	4,079	1,810
General Service >= 50 kW	220	42	500	116	614	197
Large User	1	-	-	-	4	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	21,108	3,748	47,427	11,353	55,239	22,195
Rural Service Area (sq km)	-	-	120	50	-	253
Urban Service Area (sq km)	45	32	290	19	93	26
Total Service Area (sq km)	45	32	410	69	93	279
Overhead Circuit km of Line	165	71	754	356	427	921
Underground Circuit km of Line	97	10	251	321	716	724
Total Circuit km of Line	262	81	1,005	677	1,143	1,645
Winter Peak (kW)	93,753	15,025	163,611	32,379	246,810	81,647
Summer Peak (kW)	104,450	12,240	128,786	50,033	277,330	95,399
Average Peak (kW)	92,668	11,968	133,003	36,639	245,152	80,762
Full-time Equivalent Number of Employees	39	12	67	16	126	53

General Statistics For the year ended December 31	Hearst Power Distribution Company Limited	Hydro 2000 Inc.	Hydro Hawkesbury Inc.	Hydro One Networks Inc.	Hydro Ottawa Limited	Innpower Corporation
Residential	2,255	1,097	4,837	1,199,513	303,571	16,103
General Service < 50 kW	404	145	615	111,284	24,888	1,034
General Service >= 50 kW	38	12	82	8,744	3,305	91
Large User	-	-	-	-	13	-
Sub Transmission Customers	-	-	-	544	-	-
Total Customers	2,697	1,254	5,534	1,320,085	331,777	17,228
Rural Service Area (sq km)	-	-	-	960,604	662	215
Urban Service Area (sq km)	93	9	8	894	454	77
Total Service Area (sq km)	93	9	8	961,498	1,116	292
Overhead Circuit km of Line	71	18	57	113,754	2,732	662
Underground Circuit km of Line	16	<u>3</u>	12	9,365	2,980	200
Total Circuit km of Line	87	21	69	123,119	5,712	862
Winter Peak (kW)	15,428	5,590	27,794	5,361,992	1,187,581	50,927
Summer Peak (kW)	11,797	3,883	25,414	5,180,132	1,360,318	51,036
Average Peak (kW)	12,798	3,672	23,955	4,841,312	1,151,353	44,231
Full-time Equivalent Number of Employees	7	3	7	4,187	628	39

General Statistics For the year ended December 31	Kenora Hydro Electric Corporation Ltd.	Kingston Hydro Corporation	Kitchener-Wilmot Hydro Inc.	Lakefront Utilities Inc.	Lakeland Power Distribution Ltd.	London Hydro Inc.
Residential	4,778	24,316	86,846	9,117	11,208	143,018
General Service < 50 kW	745	2,941	7,964	1,116	2,146	12,543
General Service >= 50 kW	58	322	946	116	137	1,626
Large User	-	3	1	-	-	1
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	5,581	27,582	95,757	10,349	13,491	157,188
Rural Service Area (sq km)	-	-	300	-	128	260
Urban Service Area (sq km)	24	36	125	28	19	163
Total Service Area (sq km)	24	36	425	28	147	423
Overhead Circuit km of Line	88	226	1,018	156	271	1,366
Underground Circuit km of Line	10	108	950	63	87	1,518
Total Circuit km of Line	98	334	1,968	219	358	2,884
Winter Peak (kW)	18,576	117,931	279,305	40,045	50,947	514,321
Summer Peak (kW)	16,571	108,712	329,672	40,516	40,433	633,604
Average Peak (kW)	15,544	104,963	277,081	37,136	38,293	500,813
Full-time Equivalent Number of Employees	11	-	190	16	20	325

General Statistics						
For the year ended			Newmarket-Tay			North Bay Hydro
December 31	Midland Power	Milton Hydro		Niagara Peninsula		Distribution
	Utility Corporation	Distribution Inc.	Ltd.	Energy Inc.	Lake Hydro Inc.	Limited
Residential	6,392	34,878	32,185	49,606	7,913	21,205
General Service < 50 kW	768	2,668	3,156	4,505	1,337	2,649
General Service >= 50 kW	107	346	371	808	127	263
Large User	-	3	-	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	7,267	37,895	35,712	54,919	9,377	24,117
Rural Service Area (sq km)	-	309	3	759	119	279
Urban Service Area (sq km)	20	56	71	68	14	51
Total Service Area (sq km)	20	365	74	827	133	330
Overhead Circuit km of Line	84	749	359	1 1 1 0	225	405
Underground Circuit km of Line	46	1,866	496	1,448 557	235 98	495 79
Total Circuit km of Line	130	2,615	855	2,005	333	574
	100	2,010		2,000		0.11
Winter Peak (kW)	30,255	134,788	103,201	185,626	31,220	93,113
Summer Peak (kW)	33,691	162,865	132,749	234,890	39,670	76,815
Average Peak (kW)	29,484	137,197	73,583	186,911	31,948	76,442
Full-time Equivalent Number of Employees	16	56	50	127	17	47

General Statistics For the year ended		Oakville Hydro		Orillia Power		Ottawa River
December 31	Northern Ontario	Electricity	Orangeville Hydro	Distribution	Oshawa PUC	Power
	Wires Inc.	Distribution Inc.	Limited	Corporation	Networks Inc.	Corporation
Residential	5,194	64,073	11,084	12,284	52,993	9,676
General Service < 50 kW	733	5,512	1,149	1,382	4,058	1,283
General Service >= 50 kW	53	906	132	164	532	150
Large User	-	-	-	-	1	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	5,980	70,491	12,365	13,830	57,584	11,109
Rural Service Area (sq km)	-	33	-	-	78	-
Urban Service Area (sq km)	28	110	17	27	71	35
Total Service Area (sq km)	28	143	17	27	149	35
O sectore d O secult have a filling	0.07	101		170	500	004
Overhead Circuit km of Line	367	491	77	172	520	364
Underground Circuit km of Line Total Circuit km of Line	3	1,421	144	70	460	126
	370	1,912	221	242	980	490
Winter Peak (kW)	23,708	238,190	41,758	53,469	189,505	34,903
Summer Peak (kW)	21,210	312,509	46,147	53,433	208,627	31,424
Average Peak (kW)	19,318	261,711	39,867	48,481	174,606	26,943
Full-time Equivalent Number of Employees	4	110	15	32	84	26

General Statistics For the year ended December 31	Peterborough Distribution Incorporated	PUC Distribution Inc.	Renfrew Hydro Inc.	Rideau St. Lawrence Distribution Inc.	Sioux Lookout Hydro Inc.	St. Thomas Energy Inc.
Residential	33,482	29,803	3,810	5,089	2,385	15,651
General Service < 50 kW	3,504	3,414	436	741	408	1,737
General Service >= 50 kW	361	362	54	63	49	131
Large User	2	-	-	-	-	-
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	37,349	33,579	4,300	5,893	2,842	17,519
Rural Service Area (sq km)	-	284	-	7	533	-
Urban Service Area (sq km)	68	58	13	11	6	34
Total Service Area (sq km)	68	342	13	18	539	34
Overhead Circuit km of Line	384	617	72	95	644	139
Underground Circuit km of Line	187	123	8	12	67	109
Total Circuit km of Line	571	740	80	107	711	248
Winter Peak (kW)	126,003	125,683	12,992	23,593	19,015	44,867
Summer Peak (kW)	126,759	90,753	13,888	19,093	8,159	54,276
Average Peak (kW)	90,992	96,500	11,876	17,777	12,752	44,707
Full-time Equivalent Number of Employees	34	84	11	16	9	28

General Statistics						
For the year ended	Thunder Bay		Toronto Hydro-			
December 31	Hydro Electricity	Tillsonburg Hydro	Electric System	Veridian	Wasaga	Waterloo North
	Distribution Inc.	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.
Residential	45,679	6,413	685,344	110,330	12,738	50,463
General Service < 50 kW	4,673	683	71,703	9,036	819	5,835
General Service >= 50 kW	492	105	10,853	1,088	35	742
Large User	-	-	46	3	-	1
Sub Transmission Customers	-	-	-	-	-	-
Total Customers	50,844	7,201	767,946	120,457	13,592	57,041
Rural Service Area (sq km)	208	2	-	386	8	607
Urban Service Area (sq km)	179	22	630	253	53	65
Total Service Area (sq km)	387	24	630	639	61	672
Overhead Circuit km of Line	005	75	45 540	4 400	405	4 000
	905	75	15,543	1,466	165	1,080
Underground Circuit km of Line Total Circuit km of Line	254	59	13,220	1,168	113	566
	1,159	134	28,763	2,634	278	1,646
Winter Peak (kW)	154,390	30,096	3,642,930	394,989	26,920	225,653
Summer Peak (kW)	137,254	35,939	4,246,688	450,688	25,648	270,341
Average Peak (kW)	116,260	30,786	3,661,521	378,148	22,716	227,410
Full-time Equivalent Number of Employees	129	19	1,584	221	18	127

General Statistics For the year ended December 31	Welland Hydro- Electric System Corp.	Wellington North Power Inc.	West Coast Huron Energy Inc.	Westario Power Inc.	Whitby Hydro Electric Corporation
Residential	21,093	3,261	3,343	20,594	39,890
General Service < 50 kW	1,796	471	488	2,589	2,238
General Service >= 50 kW	159	38	45	190	370
Large User	-	-	1	-	-
Sub Transmission Customers	-	-	-	-	-
Total Customers	23,048	3,770	3,877	23,373	42,498
Rural Service Area (sq km)	-	-	-	-	65
Urban Service Area (sq km)	81	14	8	64	84
Total Service Area (sq km)	81	14	8	64	148
Overhead Circuit km of Line	337	69	47	384	505
Underground Circuit km of Line	142	10	14	157	599
Total Circuit km of Line	479	79	61	541	1,104
Winter Peak (kW)	58,098	16,381	27,235	74,293	135,964
Summer Peak (kW)	73,021	16,004	25,122	66,349	175,818
Average Peak (kW)	58,624	15,454	24,764	66,343	135,186
Full-time Equivalent Number of Employees	38	13	9	33	3

2017 Yearbook of Electricity Distributors

Unitized Statistics & Other			I				1					
For the year ended							Blu	lewater Power				
December 31		ctra Utilities	A	Algoma Power	A	Atikokan Hydro		Distribution	В	rantford Power	В	urlington Hydro
	Co	orporation		Inc.		Inc.		Corporation		Inc.		Inc.
# of Customers per square km of Service Area		537.80		0.83		4.31		175.89		535.43		357.03
# of Customers per km of Line		49.65		6.34		17.79		47.21		78.15		43.76
Total kWh Delivered (excluding losses)	24.3	397,164,880		203,142,174		29,609,898		977,522,794		942,059,033		1,556,148,998
Total kWh Delivered on Long-Term Load Transfer	,	5,237,049		-		-		215,433		-		884,294
Total Distribution Losses (kWh)	8	842,827,478		18,471,915		2,310,621		23,106,408		22,681,597		58,851,794
Total kWh Supplied		245,229,407		221,614,090		31,920,519		1,000,844,635		964,740,630		1,615,885,086
Average Monthly kWh Delivered per Customer		2,070.32		1,443.92		1,507.33		2,226.60		1,981.35		1,931.99
Average Peak (kW) per Customer		2,070.32		2.68		3.32		2,220.00		3.59		3.92
Average r eak (kw) per oustomer		3.90		2.00		3.32		5.55		3.59		5.92
Distribution Revenue:												
Per Customer Annually	\$	479.50	\$	1,963.67	\$	845.85	\$	581.25	\$	447.33	\$	448.64
Per Total kWh Delivered	\$	0.02	\$	0.11	\$	0.05	\$	0.02	\$	0.02	\$	0.02
Average Cost of Power & Related Costs:												
Per Customer Annually	\$	2,535.27	\$	1,902.47	\$	2,391.98	\$	2,521.60	\$	2,743.80	\$	2,864.87
Per Total kWh Delivered	\$	0.10		0.11		0.13		0.09		0.12		0.12
OM&A per Customer	\$	237.78	\$	1,046.24	\$	703.83	\$	378.07	\$	255.13	\$	271.52
	Ŷ	201110	Ŷ	1,010.21	Ŷ	100.00	Ť	010101	Ŷ	200.10	Ŷ	211102
Net Income (Loss) Per Customer	\$	78.44	\$	309.62	\$	94.98	\$	84.84	\$	78.14	\$	64.98
Net Fixed Assets per Customer	\$	3,821.43	\$	9,101.71	\$	1,802.25	\$	1,666.28	\$	1,700.39	\$	1,937.59
Gross Capital Additions for the Year	\$ 3	319,754,362	\$	7,472,000	\$	260,787	\$	7,707,327	\$	4,357,574	\$	13,264,151
High Voltage Capital Additions for the Year	\$	31,664,250	\$	-	\$	-	\$	-	\$	-	\$	-

Unitized Statistics & Other						
For the year ended			Chapleau Public	COLLUS	Cooperative	
December 31		Centre Wellington	Utilities	PowerStream	Hydro Embrun	
	Power Inc.	Hydro Ltd.	Corporation	Corp.	Inc.	E.L.K. Energy Inc.
# of Customers per square km of Service Area	81.39	610.41	91.93	381.60	448.40	548.62
# of Customers per km of Line	28.29	44.33	41.37	49.49	62.28	78.62
Total kWh Delivered (excluding losses)	453,559,560	137,602,886	23,552,025	291,298,653	27,828,405	222,884,140
Total kWh Delivered on Long-Term Load Transfer	197,959	17,081	1,021,183	84,754	-	-
Total Distribution Losses (kWh)	25,935,553	6,830,464	1,643,301	17,972,593	1,431,326	13,175,160
Total kWh Supplied	479,693,071	144,450,431	26,216,509	309,356,000	29,259,731	236,059,300
Average Monthly kWh Delivered per Customer	1,300.82	1,658.03	1,581.52	1,413.63	1,034.36	1,504.67
Average Peak (kW) per Customer	2.51	3.21	3.24	2.67	2.45	3.68
Distribution Revenue:						
Per Customer Annually	\$ 654.30	\$ 477.61	\$ 618.22	\$ 395.53	\$ 381.25	\$ 264.05
Per Total kWh Delivered	\$ 0.04	\$ 0.02	\$ 0.03	\$ 0.02	\$ 0.03	\$ 0.01
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 1,927.20	\$ 2,538.30	\$ 2,149.41	\$ 2,021.02	\$ 1,448.52	\$ 2,509.17
Per Total kWh Delivered	\$ 0.12					
OM&A per Customer	\$ 318.96	\$ 342.59	\$ 583.80	\$ 269.03	\$ 298.58	\$ 215.93
Net Income (Loss) Per Customer	\$ 141.98	\$ 2.06	\$ 20.25	\$ 58.36	\$ 45.73	\$ 52.04
Net Fixed Assets per Customer	\$ 3,304.07	\$ 2,265.44	\$ 874.89	\$ 1,336.56	\$ 1,922.83	\$ 714.27
		. ,		. ,	. ,	
Gross Capital Additions for the Year	\$ 10,493,000	\$ 1,501,988	\$ 56,756	\$ 3,469,137	\$ 1,750,905	\$ 815,789
High Voltage Capital Additions for the Year	\$-	\$-	\$-	\$-	\$ 1,539,094	\$-

Jnitized Statistics & Other					1			1	Espanola		
For the year ended							Erie Thames	F	Regional Hydro		
December 31				Entegrus		EnWin Utilities	Powerlines		Distribution	E	ssex Powerlines
	E	Energy+ Inc.	Р	owerlines Inc.		Ltd.	Corporation		Corporation		Corporation
							-				-
f of Customers per square km of Service Area		115.17		428.56		730.76	10.04		32.24		320.65
t of Customers per km of Line		43.53		41.64		18.51	54.61		23.32		65.40
Total kWh Delivered (excluding losses)		1,642,017,689		888,719,145		2,367,134,925	478,242,315		54,516,683		527,150,928
Total kWh Delivered on Long-Term Load Transfer		880,227		1,231,174		-	1,623,140		175,647		177,036
Total Distribution Losses (kWh)		41,872,008		33,475,567		56,260,133	12,366,152		3,480,469		12,406,834
Total kWh Supplied	_	1,684,769,924		923,425,886		2,423,395,058	492,231,607		58,172,799		539,734,798
Average Monthly kWh Delivered per Customer		2,114.13		1,800.11		2,230.91	2,103.31		1,381.71		1,476.32
Average Peak (kW) per Customer		3.96		3.40		4.27	3.78		2.71		2.70
Distribution Revenue:											
Per Customer Annually	\$	513.22	\$	431.15	\$	572.74	\$ 540.12	\$	483.05	\$	402.04
Per Total kWh Delivered	\$	0.02		0.02		0.02	0.02	· ·	0.03		0.02
Average Cost of Power & Related Costs:											
Per Customer Annually	\$	2,835.08	\$	2,727.24	\$	2,831.76	\$ 2,875.18	\$	2,163.13	\$	1,960.09
Per Total kWh Delivered	\$	0.11		0.13	\$	0.11	0.11		0.13	\$	0.11
DM&A per Customer	\$	273.11	\$	246.48	\$	312.18	\$ 305.64	\$	424.99	\$	233.45
Net Income (Loss) Per Customer	\$	90.98	\$	90.38	\$	81.88	\$ 48.08	\$	24.66	\$	59.63
Net Fixed Assets per Customer	\$	2,819.38	\$	2,106.33	\$	2,595.52	\$ 2,061.71	\$	1,411.21	\$	1,928.14
Gross Capital Additions for the Year	\$	18,873,629	\$	10,212,278	\$	16,024,514	\$ 3,874,526	\$	641,889	\$	6,373,189
ligh Voltage Capital Additions for the Year	\$	-	\$	-	\$	1,086,645	\$ -	\$	165,932	\$	-

Unitized Statistics & Other For the year ended			Fort Frances					Guelph Hydro		
December 31	Festival Hydro		Power	G	reater Sudbury	Grimsby Power	E	Electric Systems	Н	alton Hills Hydro
	Inc.		Corporation		Hydro Inc.	Incorporated		Inc.		Inc.
# of Customers per square km of Service Area	469.0	7	116.40		115.68	164.54		593.97		79.56
# of Customers per km of Line	80.5	6	46.27		47.19	16.77		48.33		13.49
Total kWh Delivered (excluding losses)	592,768,37	0	72,308,934		847,721,373	202,905,103		1,602,158,273		481,228,433
Total kWh Delivered on Long-Term Load Transfer	282,30	7	-		292,985	74,768		-		1,847,723
Total Distribution Losses (kWh)	14,079,58	5	2,854,078		39,727,977	8,573,820		58,759,215		19,309,337
Total kWh Supplied	607,130,26	2	75,163,011		887,742,335	211,553,691		1,660,917,488		502,385,493
Average Monthly kWh Delivered per Customer	2,340.2	2	1,607.72		1,489.52	1,489.36		2,417.01		1,806.82
Average Peak (kW) per Customer	4.3		3.19		2.80	3.23		4.44		3.64
Distribution Revenue:										
Per Customer Annually	\$ 515.9	2 3	\$ 494.44	\$	478.96	\$ 469.86	\$	526.55	\$	455.79
Per Total kWh Delivered	\$ 0.0	2 \$	6 0.03	\$	0.03	\$ 0.03	\$	0.02	\$	0.02
Average Cost of Power & Related Costs:										
Per Customer Annually	\$ 3,367.0	4 3	\$ 2,321.57	\$	2,182.62	\$ 2,059.50	\$	3,507.17	\$	2,691.82
Per Total kWh Delivered	\$ 0.1	2 \$	6 0.12	\$	0.12	\$ 0.12	\$	0.12	\$	0.12
OM&A per Customer	\$ 269.9	8 8	\$ 455.12	\$	301.57	\$ 272.79	\$	274.87	\$	274.60
Net Income (Loss) Per Customer	\$ 103.0	0	\$ 2.99	\$	39.68	\$ 83.78	\$	130.30	\$	94.76
Net Fixed Assets per Customer	\$ 2,583.7	6 8	\$ 1,058.54	\$	1,840.44	\$ 2,407.53	\$	2,582.13	\$	3,383.94
Gross Capital Additions for the Year	\$ 2,908,32	9	\$ 641,863	\$	9,491,829	\$ 2,147,523	\$	14,785,381	\$	9,883,110
High Voltage Capital Additions for the Year	\$-		\$-	\$	-	\$-	3	\$ 4,207	\$	- S

Unitized Statistics & Other]
For the year ended	Hearst Power					
December 31	Distribution		Hydro	Hydro One	Hydro Ottawa	Innpower
	Company Limited	Hydro 2000 Inc.	Hawkesbury Inc.	Networks Inc.	Limited	Corporation
# of Customers per square km of Service Area	29.00	139.33	691.75	1.37	297.29	59.00
# of Customers per km of Line	31.00	59.71	80.20	10.72	58.08	19.99
Total kWh Delivered (excluding losses)	77,259,507	24,568,745	138,957,085	33,796,268,349	7,224,848,131	242,651,316
Total kWh Delivered on Long-Term Load Transfer	51,719	-	-	7,928,205	14,965	950,723
Total Distribution Losses (kWh)	2,840,135	659,177	4,976,789	2,045,517,897	221,031,928	13,167,396
Total kWh Supplied	80,151,361	25,227,922	143,933,874	35,849,714,451	7,445,895,024	256,769,435
	0.007.04	4 000 00	0.000.40	0.400.47	4.044.00	4 470 70
Average Monthly kWh Delivered per Customer	2,387.21	1,632.69	2,092.48	2,133.47	1,814.68	1,173.73
Average Peak (kW) per Customer	4.75	2.93	4.33	3.67	3.47	2.57
Distribution Revenue:						
Per Customer Annually	\$ 428.28	\$ 406.23	\$ 285.93	\$ 854.89	\$ 510.04	\$ 538.37
Per Total kWh Delivered	\$ 0.01	\$ 0.02	\$ 0.01	\$ 0.03	\$ 0.02	\$ 0.04
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 3,574.20	\$ 2,001.44	\$ 1,679.40	\$ 2,146.64	\$ 2,639.73	\$ 1,755.18
Per Total kWh Delivered	\$ 0.12					
OM&A per Customer	\$ 405.12	\$ 401.75	\$ 211.18	\$ 423.46	\$ 249.17	\$ 353.60
Net Income (Loss) Per Customer	\$ 18.37	\$ (0.98)	\$ 56.56	\$ 200.43	\$ 109.89	\$ 2.05
Net Fixed Assets per Customer	\$ 551.18	\$ 593.96	\$ 1,272.79	\$ 5,893.68	\$ 2,807.87	\$ 3,134.67
Gross Capital Additions for the Year	\$ 166,897	\$ 45,376	\$ 983,217	\$ 744,465,071	\$ 122,692,101	\$ 4,460,324
High Voltage Capital Additions for the Year	\$-	\$-	\$-	\$ 14,595,693	\$ 42,575	\$-

Unitized Statistics & Other						
For the year ended	Kenora Hydro					
December 31	Electric	Kingston Hydro	Kitchener-Wilmot	Lakefront Utilities	Lakeland Power	
	Corporation Ltd.	Corporation	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.
# of Customers per square km of Service Area	232.54	772.61	225.31	376.33	91.78	371.52
# of Customers per km of Line	56.95	82.58	48.66	47.26	37.68	54.50
Total kWh Delivered (excluding losses)	94,075,661	687,828,987	1,729,388,751	236,405,060	278,325,632	3,100,314,360
Total kWh Delivered on Long-Term Load Transfer	-	-	1,222,913	264,262	507,611	218,280
Total Distribution Losses (kWh)	4,509,529	21,656,472		6,990,525	12,459,578	94,959,222
Total kWh Supplied	98,585,190	709,485,459	1,785,899,281	243,659,847	291,292,821	3,195,491,862
Average Monthly kWh Delivered per Customer	1,404.70	2,078.13		1,903.61	1,719.21	1,643.63
Average Peak (kW) per Customer	2.79	3.81	2.89	3.59	2.84	3.19
Distribution Revenue:						
Per Customer Annually	\$ 485.32	\$ 421.02	\$ 419.57	\$ 407.07	\$ 603.44	\$ 423.17
Per Total kWh Delivered	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,032.09	\$ 2,829.00	\$ 2,103.94	\$ 2,805.14	\$ 2,586.11	\$ 2,375.92
Per Total kWh Delivered	\$ 0.12					
OM&A per Customer	\$ 400.42	\$ 258.32	\$ 191.43	\$ 236.71	\$ 349.22	\$ 240.22
Net Income (Loss) Per Customer	\$ 14.34	\$ 44.43	\$ 106.62	\$ 28.77	\$ 127.17	\$ 93.11
	φ 14.04	φ 44.45	φ 100.02	φ 20.77	φ 127.17	φ 93.11
Net Fixed Assets per Customer	\$ 1,523.48	\$ 1,970.23	\$ 2,455.23	\$ 1,835.45	\$ 2,464.66	\$ 1,951.29
Gross Capital Additions for the Year	\$ 589,140	\$ 8,172,029	\$ 22,408,879	\$ 2,562,505	\$ 2,345,613	\$ 32,522,017
High Voltage Capital Additions for the Year	\$-	\$-	\$ 2,484,885	\$ 1,617,260	\$-	\$-

Unitized Statistics & Other				Т			Т	
For the year ended			Newmarket-Tay					North Bay Hydro
December 31	Midland Power	Milton Hydro	Power Distribution		iagara Peninsula	Niagara-on-the-		Distribution
	Utility Corporation	Distribution Inc.	Ltd.		Energy Inc.	Lake Hydro Inc.		Limited
# of Customers per square km of Service Area	363.35	103.82	482.59)	66.41	70.50		73.08
# of Customers per km of Line	55.90	14.49	41.77	,	27.39	28.16		42.02
Total kWh Delivered (excluding losses)	182,282,775	861,979,714	626,869,220)	1,164,435,207	196,959,263		482,398,546
Total kWh Delivered on Long-Term Load Transfer	-	1,510,687	-		3,001,639	72,279		-
Total Distribution Losses (kWh)	6,145,882	27,320,533	17,804,603	3	44,764,370	6,704,079		18,299,793
Total kWh Supplied	188,428,657	890,810,934	644,673,823	3	1,212,201,216	203,735,620		500,698,339
Average Monthly kWh Delivered per Customer	2,090.30	1,895.54	1,462.79)	1,766.90	1,750.38		1,666.87
Average Peak (kW) per Customer	4.06	3.62	2.06		3.40	3.41		3.17
Distribution Revenue:								
Per Customer Annually	\$ 543.97	\$ 438.45	\$ 418.77	' \$	531.43	\$ 531.55	\$	495.50
Per Total kWh Delivered	\$ 0.02	\$ 0.02		2 \$	0.03	\$ 0.03	\$	0.02
Average Cost of Power & Related Costs:								
Per Customer Annually	\$ 2,146.83	\$ 2,714.42	\$ 2,078.46	\$	2,666.23	\$ 2,537.37	\$	2,340.42
Per Total kWh Delivered	\$ 0.09	0.12	\$ 0.12	2 \$	0.13	\$ 0.12	\$	0.12
OM&A per Customer	\$ 364.13	\$ 235.95	\$ 263.16	s \$	332.64	\$ 280.21	\$	273.34
Net Income (Loss) Per Customer	\$ 85.38	\$ 80.89	\$ 65.13	\$	54.00	\$ 147.64	\$	140.08
Net Fixed Assets per Customer	\$ 2,069.06	\$ 2,544.90	\$ 2,736.76	\$	2,467.52	\$ 2,899.61	\$	2,732.40
Gross Capital Additions for the Year	\$ 1,376,632	\$ 8,924,115	\$ 6,191,846	5 \$	5 14,933,017	\$ 1,622,011	\$	6,191,840
High Voltage Capital Additions for the Year	\$-	\$ -	\$-	\$	6 -	\$ 62,902	9	6 -

Northern Ontario Wires Inc.		Oakville Hydro Electricity	0			Orillia Power				Ottawa River
		Electricity								
Wires Inc.		-		rangeville Hydro		Distribution		Oshawa PUC		Power
		Distribution Inc.		Limited		Corporation		Networks Inc.		Corporation
213.57		492.94		727.35		512.22		386.47		317.40
16.16		36.87		55.95		57.15		58.76		22.67
115,940,780		1,547,320,770		244,964,859		303,221,840		1,038,848,724		177,934,181
-		222,866		1,078,065		-		-		28,406
4,903,467		53,080,745		4,802,090		9,913,285		35,325,960		7,732,667
120,844,247		1,600,624,381		250,845,014		313,135,125		1,074,174,684		185,695,254
4 045 07		1 000 00		4 050 00		4 007 00		4 500 00		4 00 4 70
		•						•		1,334.76
3.23		3.71		3.22		3.51		3.03		2.43
\$ 515.90	\$	551.82	\$	423.19	\$	611.33	\$	391.47	\$	416.17
\$ 0.03	\$	0.03	\$	0.02	\$	0.03	\$	0.02	\$	0.03
\$ 2,422.05	\$	2,529.06	\$	2,394.63	\$	2,607.47	\$	1,850.61	\$	2,034.99
		•		0.12	\$	0.12	\$	•		0.13
\$ 450.21	\$	260.79	\$	269.22	\$	352.28	\$	227.05	\$	293.74
\$ 34.92	\$	104.98	\$	86.55	\$	87.93	\$	75.69	\$	51.10
\$ 1,135.25	\$	2,756.89	\$	1,605.41	\$	2,190.27	\$	1,855.77	\$	994.98
\$ 810,159	\$	5 17,886,851	\$	2,551,610	\$	3,572,280	\$	9,083,922	\$	1,692,123
\$-	ŝ	\$-	\$	-	\$	-	\$	-	\$	-
	16.16 115,940,780 - 4,903,467 120,844,247 1,615.67 3.23 \$ 515.90 \$ 0.03 \$ 2,422.05 \$ 0.12 \$ 450.21 \$ 450.21 \$ 34.92 \$ 1,135.25 \$ 810,159	\$ 2,422.05 \$ \$ 0.12 \$ \$ 450.21 \$ \$ 34.92 \$ \$ 1,135.25 \$ \$ 810,159 \$	16.16 36.87 115,940,780 1,547,320,770 - 222,866 4,903,467 53,080,745 120,844,247 1,600,624,381 1,615.67 1,829.22 3.23 3.71 \$ 515.90 \$ 551.82 \$ 0.03 \$ 0.03 \$ 2,422.05 \$ 2,529.06 \$ 0.12 \$ 0.12 \$ 450.21 \$ 260.79 \$ 34.92 \$ 104.98 \$ 1,135.25 \$ 2,756.89 \$ 810,159 \$ 17,886,851	16.16 36.87 115,940,780 1,547,320,770 - 222,866 4,903,467 53,080,745 120,844,247 1,600,624,381 1,615.67 1,829.22 3.23 3.71 \$ 515.90 \$ 551.82 \$ 0.03 \$ 0.03 \$ 2,422.05 \$ 2,529.06 \$ 0.12 \$ 0.12 \$ 0.12 \$ 2,60.79 \$ 34.92 \$ 1,0135.25 \$ 2,756.89 \$ 810,159 \$ 17,886,851	16.1636.8755.95115,940,780 -1,547,320,770 222,866244,964,859 1,078,065 4,802,09020,844,2471,600,624,381250,845,0141,615.67 3.231,829.22 3.711,650.93 3.22\$ 515.90 \$ 0.03551.82 0.03\$ 423.19 0.03\$ 2,422.05 \$ 0.122,529.06 \$ 0.122,394.63 \$ 0.12\$ 450.21 \$ 34.92260.79 1,135.252,69.22 \$ 1,605.41\$ 810,15917,886,851 \$ 17,886,8513,251,610	16.16 36.87 55.95 115,940,780 1,547,320,770 244,964,859 222,866 1,078,065 1,078,065 4,903,467 53,080,745 4,802,090 120,844,247 1,600,624,381 250,845,014 1,615.67 1,829.22 1,650.93 3.23 3.71 3.22 \$ 515.90 551.82 423.19 \$ 0.03 551.82 423.19 \$ 0.03 0.02 \$ \$ 0.03 0.02 \$ \$ 2,422.05 2,529.06 2,394.63 \$ 0.12 0.12 \$ \$ 450.21 260.79 269.22 \$ 34.92 104.98 86.55 \$ 1,135.25 2,756.89 1,605.41 \$ 810,159 17,886,851 2,551,610 \$	16.16 36.87 55.95 57.15 115,940,780 1,547,320,770 244,964,859 303,221,840 - 222,866 1,078,065 - 4,903,467 53,080,745 4,802,090 9,913,285 120,844,247 1,600,624,381 250,845,014 313,135,125 1,615.67 1,829.22 1,650.93 1,827.08 3.23 3.71 3.22 3.51 \$ 515.90 \$ 551.82 \$ 423.19 \$ 611.33 \$ 0.03 0.03 0.03 \$ 0.02 \$ 0.03 \$ 2,422.05 \$ 2,529.06 \$ 2,394.63 \$ 2,607.47 \$ 0.12 \$ 0.12 \$ 0.12 \$ 0.12 \$ 2,422.05 \$ 2,529.06 \$ 2,394.63 \$ 2,607.47 \$ 0.12 \$ 0.12 \$ 0.12 \$ 0.12 \$ 450.21 \$ 2,607.99 \$ 2,692.22 \$ 352.28	16.16 36.87 55.95 57.15 115,940,780 1,547,320,770 244,964,859 303,221,840 - 222,866 1,078,065 - 4,903,467 53,080,745 4,802,090 9,913,285 120,844,247 1,600,624,381 250,845,014 313,135,125 1,615.67 1,829,22 1,650.93 1,827.08 3.23 3.71 3.22 3.51 \$ 515.90 \$551.82 \$423.19 \$611.33 \$ 0.03 0.03 0.02 0.03 \$ \$ 2,422.05 \$2,529.06 \$2,394.63 \$2,607.47 \$ \$ 2,422.05 \$2,529.06 \$2,394.63 \$2,607.47 \$ \$ 2,422.05 \$2,529.06 \$2,394.63 \$2,607.47 \$ \$ 2,422.05 \$2,529.06 \$2,394.63 \$2,607.47 \$ \$ 2,422.05 \$2,529.06 \$2,394.63 \$2,607.47 \$ \$ 34.92 104.98 \$86.55 \$7.93 \$ \$ 34.92 104.98	16.16 36.87 55.95 57.15 58.76 115,940,780 1,547,320,770 244,964,859 303,221,840 1,038,848,724 - 222,866 1,078,065 - - - 4,903,467 53,080,745 4,802,090 9,913,285 35,325,960 120,844,247 1,600,624,381 250,845,014 313,135,125 1,074,174,684 1,615.67 1,829.22 1,650.93 1,827.08 1,503.38 3.23 3.71 3.22 3.51 3.03 \$ 515.90 \$ 551.82 \$ 423.19 \$ 611.33 \$ 391.47 \$ 0.03 \$ 0.03 \$ 0.02 \$ 0.03 \$ 0.02 \$ 2,422.05 \$ 2,529.06 \$ 2,394.63 \$ 2,607.47 \$ 1,850.61 \$ \$ 0.12 \$ 0.12 \$ 0.12 \$ 0.12 \$ 0.10 \$ \$ 450.21 \$ 260.79 \$ 269.22 \$ 352.28	16.16 36.87 55.95 57.15 58.76 1.038,848,724 115,940,780 1,547,320,770 244,964,859 303,221,840 1,038,848,724 - 4,903,467 53,080,745 4,802,090 9,913,285 35,325,960 - 120,844,247 1,600,624,381 250,845,014 313,135,125 1,074,174,684 - 1,615.67 1,829,22 1,650,93 1,827.08 1,503,38 3.03 - \$515.90 \$551.82 \$423.19 \$611.33 \$391.47 \$ \$0.03 \$0.03 \$0.02 \$0.03 \$0.02 \$0.03 \$0.02 \$ 0.03 \$0.02 \$ \$ 1,850.61 \$ \$2,422.05 2,529.06 2,394.63 2,607.47 \$1,850.61 \$ \$ \$ \$ \$ 0.02 \$ 0.012 \$ 0.010 \$

Unitized Statistics & Other											
For the year ended	Pet	erborough					Rideau St.				
December 31	Di	stribution	P	UC Distribution	F	Renfrew Hydro	Lawrence		Sioux Lookout		St. Thomas
	Inc	orporated		Inc.		Inc.	Distribution Inc.		Hydro Inc.		Energy Inc.
# of Customers per square km of Service Area		546.84		98.18		330.77	327.39		5.27		516.78
# of Customers per km of Line		65.41		45.38		53.75	55.07		4.00		70.64
Total kWh Delivered (excluding losses)	7	761,662,758		622,542,513		85,164,725	98,239,213		74,027,558		275,150,459
Total kWh Delivered on Long-Term Load Transfer		-		-		-	599,096		208,002		153,067
Total Distribution Losses (kWh)		34,977,613		30,427,958		3,741,493	4,825,890		3,661,339		5,559,739
Total kWh Supplied	7	796,640,371		652,970,471		88,906,219	103,664,199		77,896,899		280,863,264
Average Monthly kWh Delivered per Customer		1,699.43		1,544.97		1,650.48	1,389.21		2,170.64		1,308.82
Average Peak (kW) per Customer		2.44		2.87		2.76	3.02		2,170.04		2.55
Average Feak (kw) per Customer		2.44		2.07		2.70	3.02		4.49		2.55
Distribution Revenue:											
Per Customer Annually	\$	380.91	\$	489.58	\$	509.17	\$ 435.98	\$	676.17	\$	418.01
Per Total kWh Delivered	\$	0.02	\$	0.03	\$	0.03	\$ 0.03	\$	0.03	\$	0.03
Average Cost of Power & Related Costs:											
Per Customer Annually	\$	2,450.44	\$	2,946.26	\$	2,477.94	\$ 2,219.99	\$	2,800.30	\$	1,881.47
Per Total kWh Delivered	\$	0.12		0.16		0.13			0.11	-	0.12
OM&A per Customer	¢	241.35	¢	346.94	¢	330.31	\$ 385.49	¢	553.05	¢	243.75
Omax per customer	φ	241.55	φ	540.94	φ	330.31	φ 300.49	φ	555.05	Φ	243.75
Net Income (Loss) Per Customer	\$	33.80	\$	3.79	\$	32.40	\$ 11.94	\$	67.82	\$	100.73
Net Fixed Assets per Customer	\$	2,124.81	\$	2,752.36	\$	1,425.10	\$ 1,110.64	\$	1,909.25	\$	1,679.10
Gross Capital Additions for the Year	\$	5,847,000	\$	6,352,193	\$	558,903	\$ 1,201,654	\$	585,165	\$	2,645,990
High Voltage Capital Additions for the Year	\$	-	\$	1,177,041	\$	-	\$-	\$	-	\$	-

Unitized Statistics & Other						
For the year ended	Thunder Bay		Toronto Hydro-			
December 31	Hydro Electricity	Tillsonburg Hydro	Electric System	Veridian	Wasaga	Waterloo North
	Distribution Inc.	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.
# of Customers per square km of Service Area	131.38	300.04	1,218.96	188.51	222.82	84.88
# of Customers per km of Line	43.87	53.74	26.70	45.73	48.89	34.65
Total kWh Delivered (excluding losses)	887,325,914	183,641,957	23,928,552,779	2,508,174,716	124,605,685	1,402,935,594
Total kWh Delivered on Long-Term Load Transfer	782,924	168,401	4,893,827	356,774	73,504	2,202,171
Total Distribution Losses (kWh)	27,718,568	5,931,669		105,261,310	5,700,769	47,818,403
Total kWh Supplied	915,827,406	189,742,027	24,617,781,659	2,613,792,800	130,379,958	1,452,956,168
Average Monthly kWh Delivered per Customer	1,454.33	2,125.19	2,596.60	1,735.18	763.96	2,049.60
Average Peak (kW) per Customer	2.29	4.28	4.77	3.14	1.67	3.99
Distribution Revenue:						
Per Customer Annually	\$ 406.09	\$ 483.72	\$ 884.38	\$ 434.48	\$ 302.69	\$ 598.76
Per Total kWh Delivered	\$ 0.02	\$ 0.02	\$ 0.03	\$ 0.02	\$ 0.03	\$ 0.02
Average Cost of Power & Related Costs:						
Per Customer Annually	\$ 2,085.94	\$ 3,276.40	\$ 3,684.15	\$ 2,319.20	\$ 1,116.65	\$ 2,966.83
Per Total kWh Delivered	\$ 0.12				· · ·	
OM&A per Customer	\$ 309.99	\$ 374.26	\$ 326.31	\$ 231.06	\$ 232.17	\$ 246.42
Net Income (Loss) Per Customer	\$ 21.49	\$ 91.68	\$ 188.38	\$ 91.67	\$ 41.47	\$ 162.13
Net Fixed Assets per Customer	\$ 2,139.67	\$ 1,640.71	\$ 5,721.09	\$ 2,236.32	\$ 916.01	\$ 3,667.19
Gross Capital Additions for the Year	\$ 11,256,399	\$ 1,696,551	\$ 548,964,114	\$ 26,811,166	\$ 1,737,291	\$ 20,470,098
High Voltage Capital Additions for the Year	\$-	\$-	\$ 31,583,172	\$-	\$-	\$ 193,964

Unitized Statistics & Other										
For the year ended	We	lland Hydro-							١	Whitby Hydro
December 31	Elec	ctric System		•	W	est Coast Huron	We	stario Power		Electric
		Corp.	Po	ower Inc.		Energy Inc.		Inc.		Corporation
# of Customers per square km of Service Area		284.54		269.29		484.63		365.20		286.28
# of Customers per km of Line		48.12		47.72		63.56		43.20		38.49
Total kWh Delivered (excluding losses)		353,716,802	1	100,777,475		139,220,348		415,790,203		823,359,099
Total kWh Delivered on Long-Term Load Transfer		370,167		-		-		2,322,028		-
Total Distribution Losses (kWh)		14,709,401		6,345,227		3,138,082		10,112,983		32,308,773
Total kWh Supplied		368,796,370	1	107,122,702		142,358,430		428,225,214		855,667,872
Average Monthly kWh Delivered per Customer		1,278.91		2,227.62		2,992.44		1,482.44		1,614.51
Average Peak (kW) per Customer		2.54		4.10		6.39		2.84		3.18
Distribution Revenue:										
Per Customer Annually	\$	410.10	\$	663.18	\$	606.55	\$	413.43	\$	536.59
Per Total kWh Delivered	\$	0.03	\$	0.02	\$	0.02		0.02	\$	0.03
Average Cost of Power & Related Costs:										
Per Customer Annually	\$	1,847.19	\$	3,079.47	\$	2,579.09	\$	2,058.22	\$	2,343.26
Per Total kWh Delivered	\$ \$	0.12		0.12		0.07		0.12		0.12
	Ŷ	0.1.2	Ť	0=	Ť	0.01	Ŧ	0	Ť	0
OM&A per Customer	\$	293.77	\$	459.24	\$	436.64	\$	267.26	\$	287.75
Net Income (Loss) Per Customer	\$	43.63	\$	82.58	\$	58.92	\$	68.36	\$	101.57
Net Fixed Assets per Customer	\$	1,310.86	\$	2,522.55	\$	2,532.10	\$	2,383.17	\$	2,280.40
Gross Capital Additions for the Year	\$	2,332,938	\$	744,253	\$	850,390	\$	4,901,467	\$	9,790,126
High Voltage Capital Additions for the Year	\$	-	\$	-	\$		\$	-	\$	-

2017 Yearbook of Electricity Distributors

Statistics by Customer Class For the year ended December 31	Alectra Utilities Corporation	Α	lgoma Power Inc.	ŀ	Atikokan Hydro Inc.	E	Bluewater Power Distribution Corporation	E	Brantford Power Inc.	В	urlington Hydro Inc.
Residential Customers											
Number of Customers	889,842		11,685		1,388		32,703		36,349		60,593
Metered kWh	6,762,754,010		107,969,098		8,711,446		243,571,743		273,448,641		499,660,804
Distribution Revenue	\$ 277,949,986	\$	18,863,148	\$	754,760	\$	11,771,917	\$	9,814,415	\$	18,278,641
Metered kWh per Customer	7,600		9,240		6,276		7,448		7,523		8,246
Distribution Revenue per Customer	\$ 312	\$	1,614	\$	544	\$	360	\$	270	\$	302
General Service <50kW Customers											
Number of Customers	79,168		-		232		3,480		2,815		5,523
Metered kWh	2,517,907,970		-		4,776,480		98,894,799		96,495,542		165,968,773
Distribution Revenue	\$ 73,108,206	\$	-	\$	244,269	\$	3,115,336	\$	2,059,508	\$	4,177,214
Metered kWh per Customer	31,805		-		20,588		28,418		34,279		30,050
Distribution Revenue per Customer	923		-	\$	1,053	\$	895	\$	732	\$	756
General Service >50kW, Large User (>5000kW) and Sub Transmission											
Number of GS >50kW Customers	12,983		39		17		398		458		1,006
Number of Large Users	29		-		-		4		-		-
Number of Sub Transmission Customers	-		-		-		-		-		-
Metered kWh	14,935,080,106		94,512,143		15,667,365		628,070,367		519,770,271		878,667,071
Distribution Revenue	\$ 162,092,890	\$	4,000,797	\$	266,076	\$		\$		\$	7,307,782
Metered kWh per Customer	1,147,793		2,423,388		921,610		1,562,364		1,134,870		873,427
Distribution Revenue per Customer	\$ 12,457	\$	102,585	\$	15,652	\$	14,117	\$	11,510	\$	7,264
Unmetered Scattered Load Connections											
Number of Connections	10,598		-		-	1	257	1	425		582
Metered kWh	42,360,613		-		-		2,156,982		1,524,181		3,130,312
Distribution Revenue	\$ 	\$	-	\$	-	\$	114,046	\$		\$	114,311
Metered kWh per Connection	3,997		-		-		8,393		3,586		5,379
Distribution Revenue per Connection	§ 162	\$	-	\$	-	\$	444	\$	185	\$	196

Statistics by Customer Class For the year ended December 31	Ca	anadian Niagara Power Inc.	Ce	entre Wellington Hydro Ltd.	Chapleau Public Utilities Corporation		COLLUS PowerStream Corp.	Cooperative Hydro Embrun Inc.	E.L	.K. Energy Inc.
Residential Customers										
Number of Customers		26,371		6,115	1,065		15,282	2,068		10,800
Metered kWh		192,333,397		43,231,908	12,775,802		116,631,538	19,163,638		86,529,651
Distribution Revenue	\$	11,246,292	\$	1,844,648	\$ 483,503	\$	4,454,829	\$ 666,434	\$	2,126,749
Metered kWh per Customer		7,293		7,070	11,996		7,632	9,267		8,012
Distribution Revenue per Customer	\$	426	\$	302	\$ 454	\$	S 292	\$ 322	\$	197
General Service <50kW Customers										
Number of Customers		2,488		747	160		1,751	165		1,418
Metered kWh		66,385,178		23,043,700	4,702,580		45,205,488	4,556,065		27,228,067
Distribution Revenue	\$	2,693,769	\$	702,352	\$ 148,561	\$	1,209,147	\$ 103,401	\$	398,344
Metered kWh per Customer		26,682		30,848	29,391		25,817	27,613		19,202
Distribution Revenue per Customer	\$	1,083	\$	940	\$ 929	\$	691	\$ 627	\$	281
General Service >50kW, Large User (>5000kW) and Sub Transmission										
Number of GS >50kW Customers		197		54	16		139	9		126
Number of Large Users		-		-	-		-	-		-
Number of Sub Transmission Customers		-		-	-		-	-		-
Metered kWh		185,980,426	_	70,216,219	6,797,046		127,833,335	3,809,003		47,449,870
Distribution Revenue	\$	4,541,995	\$	674,955	\$ 93,833	\$		\$	\$	466,210
Metered kWh per Customer		944,063		1,300,300	424,815		919,664	423,223		376,586
Distribution Revenue per Customer	\$	23,056	\$	12,499	\$ 5,865	\$	6,896	\$ 6,806	\$	3,700
Unmetered Scattered Load Connections										
Number of Connections	1	50		13	4	1	30	17		31
Metered kWh	1	1,308,270		563,770	2,892	1	400,177	93,084		255,469
Distribution Revenue	\$	62,890	\$	6,676	\$ 1,313	\$	6 4,779	\$ 4,880	\$	2,794
Metered kWh per Connection	1	26,165		43,367	723	1	13,339	5,476		8,241
Distribution Revenue per Connection	\$	1,258	\$	514	\$ 328	\$	5 159	\$ 287	\$	90

Statistics by Customer Class For the year ended December 31	Energy+ Inc.	P	Entegrus owerlines Inc.	EnWin Utilities Ltd.	Erie Thames Powerlines Corporation	Espanola Regional Hydro Distribution Corporation	Es	sex Powerlines Corporation
Residential Customers								
Number of Customers	57,573		36,780	79,478	16,965	2,872		27,523
Metered kWh	454,252,338		272,960,897	583,235,038	131,992,850	28,754,521		240,448,047
Distribution Revenue	\$ 16,964,395	\$	10,470,666	\$ 24,582,093	\$ 5,971,742	\$ 992,087	\$	8,450,326
Metered kWh per Customer	7,890		7,421	7,338	7,780	10,012		8,736
Distribution Revenue per Customer	\$ 295	\$	285	\$ 309	\$ 352	\$ 345	\$	307
General Service <50kW Customers								
Number of Customers	6,320		3,943	7,679	1,822	388		1,978
Metered kWh	189,050,249		113,926,044	199,305,813	48,159,950	9,880,355		64,475,272
Distribution Revenue	\$ 4,081,599	\$	2,561,934	\$ 5,988,260	\$ 1,188,674	\$ 318,637	\$	1,638,891
Metered kWh per Customer	29,913		28,893	25,955	26,432	25,465		32,596
Distribution Revenue per Customer	\$ 646	\$	650	\$ 780	\$ 652	\$ 821	\$	829
General Service >50kW, Large User (>5000kW) and Sub Transmission								
Number of GS >50kW Customers	829		417	1,256	160	28		255
Number of Large Users	2		2	9	1	-		-
Number of Sub Transmission Customers	-		-	-	-	-		-
Metered kWh	976.314.813		470,263,304	1,574,465,069	279,681,547	15,394,137		181,133,179
Distribution Revenue	\$ 10,871,506	\$	4,424,051	\$ 18,180,189	\$ 	\$ 	\$	1,607,176
Metered kWh per Customer	1,174,867		1,122,347	1,244,636	1,737,152	549,791		710,326
Distribution Revenue per Customer	\$ 13,082	\$	10,559	\$ 14,372	\$	\$ 7,752	\$	6,303
Unmetered Scattered Load Connections								
Number of Connections	497		228	730	108	21		132
Metered kWh	2,276,081		1,348,221	2,368,616	501,009	123,304		1,678,768
Distribution Revenue	\$ 64,855	\$	31,126	\$ 97,896	\$ 61,413	\$ 5,464	\$	60,500
Metered kWh per Connection	4,580		5,913	3,245	4,639	5,872		12,718
Distribution Revenue per Connection	\$ 130	\$	137	\$ 134	\$ 569	\$ 260	\$	458

Statistics by Customer Class For the year ended December 31	F	Festival Hydro Inc.		Fort Frances Power Corporation	G	Freater Sudbury Hydro Inc.		Grimsby Power Incorporated	ł	Guelph Hydro Electric Systems Inc.	На	lton Hills Hydro Inc.
Residential Customers												
Number of Customers		18,799		3,275		42,827		10,462		50,542		20,188
Metered kWh		134,065,184		34,559,926		354,259,333		89,264,141		342,442,311		193,694,443
Distribution Revenue	\$	6,076,538	\$		\$	13,395,231	9		\$		\$	6,303,528
Metered kWh per Customer	Ť	7,132	Ť	10,553	Ť	8,272		8,532		6,775	Ť	9,595
Distribution Revenue per Customer	\$	323	\$	381	\$	313	\$		\$	317	\$	312
General Service <50kW Customers												
Number of Customers		2,088		431		4,100		775		4,079		1,810
Metered kWh		62,117,168		14,276,972		132,255,650		18,815,506		136,257,078		50,527,239
Distribution Revenue	\$	1,858,683	\$	367,952	\$	3,687,029	9	\$ 589,370	\$	2,963,144	\$	1,181,592
Metered kWh per Customer		29,750		33,125		32,257		24,278		33,405		27,916
Distribution Revenue per Customer	\$	890	\$	854	\$	899	\$	\$ 760	\$	726	\$	653
General Service >50kW, Large User (>5000kW) and Sub Transmission												
Number of GS >50kW Customers		220		42		500		116		614		197
Number of Large Users		1		-		-		-		4		-
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		393,174,421		22,977,236		352,142,097		63,769,438		1,111,290,989		234,683,399
Distribution Revenue	\$	2,834,189	\$	206,028	\$	4,856,064	đ		\$		\$	2,425,056
Metered kWh per Customer		1,779,070		547,077		704,284		549,737		1,798,205		1,191,286
Distribution Revenue per Customer	\$	12,824	\$	4,905	\$	9,712	\$	\$ 6,928	\$	15,672	\$	12,310
Unmetered Scattered Load Connections												
Number of Connections		231		6		298		67		558		152
Metered kWh	1	659,309		62,628		1,179,515	I	387,046		1,923,140		934,714
Distribution Revenue	\$	18,566	\$,	\$	39,318	\$. ,	\$,	\$	19,105
Metered kWh per Connection	1	2,854		10,438		3,958	I	5,777		3,446		6,149
Distribution Revenue per Connection	\$	80	\$	566	\$	132	\$	\$ 493	\$	132	\$	126

Statistics by Customer Class For the year ended December 31	1	learst Power Distribution mpany Limited	Н	ydro 2000 Inc.	н	Hydro lawkesbury Inc.		Hydro One Networks Inc.		Hydro Ottawa Limited		Innpower Corporation
Residential Customers												
Number of Customers		2,255		1,097		4,837		1,199,513		303,571		16,103
Metered kWh		21,777,282		1,392,285		46,872,504		11,838,612,856		2,188,889,238		145,250,461
Distribution Revenue	\$	721,103	\$	405,983	\$	942,834			\$	92,970,029	\$	7,367,770
Metered kWh per Customer	Ŷ	9,657	Ŭ.	1,269	Ŷ	9,690	Ŷ	9.870	Ŷ	7,210	Ŷ	9,020
Distribution Revenue per Customer	\$	320	\$		\$	195	\$	602	\$	306	\$	458
General Service <50kW Customers												
Number of Customers		404		145		615		111,284		24,888		1,034
Metered kWh		10,320,404		4,046,548		17,794,586		2,988,027,112		712,368,650		32,775,442
Distribution Revenue	\$	179,642	\$	29,394	\$	224,215	\$	177,614,099	\$	21,132,353	\$	762,772
Metered kWh per Customer		25,546		27,907		28,934		26,850		28,623		31,698
Distribution Revenue per Customer	\$	445	\$	203	\$	365	\$	1,596	\$	849	\$	738
General Service >50kW, Large User (>5000kW) and Sub Transmission												
Number of GS >50kW Customers		38		12		82		8,744		3,305		91
Number of Large Users		-		-		-		-		13		-
Number of Sub Transmission Customers		-		-		-		544		-		-
Metered kWh		44,704,845		3,405,348		73,422,068		8,449,981,208		4,266,474,960		63,107,665
Distribution Revenue	\$	201,292	\$,	\$	395,542	\$		\$	53,433,393	\$	737,458
Metered kWh per Customer		1,176,443		283,779		895,391		909,774		1,285,857		693,491
Distribution Revenue per Customer	\$	5,297	\$	1,000	\$	4,824	\$	23,090	\$	16,104	\$	8,104
Unmetered Scattered Load Connections												
Number of Connections		-		4		9		5,605		3,433		71
Metered kWh		-		16,980		302,268		30,855,528		15,230,364		460,196
Distribution Revenue	\$	-	\$	7,426	\$	1,922	\$	3,356,693	\$	529,459	\$	19,187
Metered kWh per Connection		-		4,245		33,585		5,505		4,436		6,482
Distribution Revenue per Connection	\$	-	\$	1,856	\$	214	\$	599	\$	154	\$	270

Statistics by Customer Class For the year ended	ĸ	enora Hydro									
December 31		Electric	K	ingston Hydro	Ki	tchener-Wilmot	ľ	Lakefront Utilities	_akeland Power		ndan Hudra Ina
		prporation Ltd.		Corporation		Hydro Inc.		Inc.	 Distribution Ltd.	LO	ndon Hydro Inc.
Residential Customers											
Number of Customers		4,778		24,316		86,846		9,117	11,208		143,018
Metered kWh		34,103,591		176,056,575		621,996,671		71,069,927	103,129,633		1,041,232,119
Distribution Revenue	\$	1,675,703	\$	6,886,201	\$	22,499,819	\$	2,276,691	\$ 4,847,251	\$	41,980,668
Metered kWh per Customer		7,138		7,240		7,162		7,795	9,201		7,280
Distribution Revenue per Customer	\$	351	\$	283	\$	259	\$	250	\$ 432	\$	294
General Service <50kW Customers											
Number of Customers		745		2,941		7,964		1,116	2,146		12,543
Metered kWh		21,799,859		87,047,731		232,588,463		31,692,564	57,585,352		384,261,420
Distribution Revenue	\$	479,000	\$	1,827,672	\$	5,615,245	\$		\$ 1,783,085	\$	8,927,718
Metered kWh per Customer		29,262		29,598		29,205		28,398	26,834		30,636
Distribution Revenue per Customer	\$	643	\$	621	\$	705	\$	535	\$ 831	\$	712
General Service >50kW, Large User											
(>5000kW) and Sub Transmission											
Number of GS >50kW Customers		58		322		946		116	137		1,626
Number of Large Users		-		3		1		-	-		1
Number of Sub Transmission Customers		-		-		-		-	-		-
Metered kWh		37,572,045		421,473,149		835,644,952		131,909,842	116,753,504		1,618,716,994
Distribution Revenue	\$	506,712	\$	2,734,723	\$	11,403,459	\$	1,128,797	\$ 1,268,340	\$	14,374,901
Metered kWh per Customer		647,794		1,296,840		882,413		1,137,154	852,215		994,909
Distribution Revenue per Customer	\$	8,736	\$	8,415	\$	12,042	\$	9,731	\$ 9,258	\$	8,835
Unmetered Scattered Load Connections											
Number of Connections		35		161		916		84	51		1,530
Metered kWh		194,459		1,270,089		3,907,712	1	610,018	166,068		5,549,550
Distribution Revenue	\$	6,749	\$	27,277	\$	129,662	\$	27,159	\$ 18,879	\$	135,881
Metered kWh per Connection		5,556		7,889		4,266	1	7,262	3,256		3,627
Distribution Revenue per Connection	\$	193	\$	169	\$	142	\$	323	\$ 370	\$	89

Statistics by Customer Class For the year ended December 31		lidland Power lity Corporation		Milton Hydro Distribution Inc.	lewmarket-Tay ower Distribution Ltd.	N	liagara Peninsula Energy Inc.		Niagara-on-the- Lake Hydro Inc.	N	orth Bay Hydro Distribution Limited
Residential Customers											
Number of Customers		6,392		34,878	32,185		49,606		7,913		21,205
Metered kWh		46,632,749		294,216,630	260,534,762		409,560,929		71,017,299		184,546,623
Distribution Revenue	\$	2,300,742	\$	11,078,754	\$ 9,071,592	\$		\$	2,731,715	\$	6,978,369
Metered kWh per Customer	l.	7,295	Ľ	8,436	8,095	Ľ	8,256	Ċ	8,975		8,703
Distribution Revenue per Customer	\$	360	\$	318	\$ 282	\$		\$	345	\$	329
General Service <50kW Customers											
Number of Customers		768		2,668	3,156		4,505		1,337		2,649
Metered kWh		22,630,791		82,579,648	88,737,652		126,442,236		40,733,064		78,774,627
Distribution Revenue	\$	575,531	\$	2,015,661	\$ 2,625,866	\$	3,868,955	\$	1,097,529	\$	2,218,037
Metered kWh per Customer		29,467		30,952	28,117		28,067		30,466		29,737
Distribution Revenue per Customer	\$	749	\$	755	\$ 832	\$	859	\$	821	\$	837
General Service >50kW, Large User (>5000kW) and Sub Transmission											
Number of GS >50kW Customers		107		346	371		808		127		263
Number of Large Users		-		3	-		-		-		-
Number of Sub Transmission Customers		-		-	-		-		-		-
Metered kWh		112,104,166		476,181,353	274,428,086		622,317,313		84,099,297		216,868,917
Distribution Revenue	\$	952,490	\$	3,120,104	\$ 2,777,263	\$		\$	876,154	\$	2,257,641
Metered kWh per Customer		1,047,702		1,364,416	739,698		770,195		662,199		824,597
Distribution Revenue per Customer	\$	8,902	\$	8,940	\$ 7,486	\$	7,399	\$	6,899	\$	8,584
Unmetered Scattered Load Connections											
Number of Connections		11		182	46		366		28		10
Metered kWh	1	395,187		1,094,954	266,413		1,535,116		250,759		42,934
Distribution Revenue	\$	5,793	\$	40,585	\$ 4,438	\$		\$	7,674	\$	1,152
Metered kWh per Connection	1	35,926		6,016	5,792		4,194		8,956		4,293
Distribution Revenue per Connection	\$	527	\$	223	\$ 96	\$	300	\$	274	\$	115

Statistics by Customer Class For the year ended December 31	No	rthern Ontario Wires Inc.	Dakville Hydro Electricity istribution Inc.	Oı	rangeville Hydro Limited		Orillia Power Distribution Corporation	Oshawa PUC Networks Inc.	Ottawa River Power Corporation
Residential Customers									
Number of Customers		5,194	64,073		11,084		12,284	52,993	9,676
Metered kWh		37,520,309	548,059,105		82,405,642		102,069,063	452,123,373	76,119,517
Distribution Revenue	\$	2,146,785	\$ 21,426,764	\$	3,352,629	\$	4,405,778	\$ 14,152,615	\$ 2,876,655
Metered kWh per Customer		7,224	8,554		7,435		8,309	8,532	7,867
Distribution Revenue per Customer	\$	413	\$	\$	302	\$	359	\$ 267	\$ 297
General Service <50kW Customers									
Number of Customers		733	5,512		1,149		1,382	4,058	1,283
Metered kWh		17,723,916	164,696,340		34,262,940		43,314,458	128,640,162	28,872,533
Distribution Revenue	\$	611,561	\$ 5,092,826	\$	919,218	\$	1,534,388	\$	\$ 738,265
Metered kWh per Customer		24,180	29,880		29,820		31,342	31,700	22,504
Distribution Revenue per Customer	\$	834	\$ 924	\$	800	\$	1,110	\$ 696	\$ 575
General Service >50kW, Large User (>5000kW) and Sub Transmission									
Number of GS >50kW Customers		53	906		132		164	532	150
Number of Large Users		-	-		-		-	1	-
Number of Sub Transmission Customers		-	-		-		-	-	-
Metered kWh		60,018,404	782,557,562		129,453,609		154,202,928	449,690,299	70,829,349
Distribution Revenue	\$	•	\$ 10,813,897	\$	870,180	\$		\$	\$ 865,621
Metered kWh per Customer		1,132,423	863,750		980,709		940,262	843,697	472,196
Distribution Revenue per Customer	\$	5,460	\$ 11,936	\$	6,592	\$	13,139	\$ 9,002	\$ 5,771
Unmetered Scattered Load Connections									
Number of Connections		23	721		97		154	248	88
Metered kWh		164,178	4,316,530		400,466	l	767,439	821,287	611,519
Distribution Revenue	\$	7,048	\$ 130,419	\$	10,928	\$	27,227	\$	\$ 4,433
Metered kWh per Connection		7,138	5,987		4,129	l	4,983	3,312	6,949
Distribution Revenue per Connection	\$	306	\$ 181	\$	113	\$	177	\$ 217	\$ 50

Statistics by Customer Class For the year ended December 31	Peterborough Distribution Incorporated	Р	UC Distribution Inc.		Renfrew Hydro Inc.		Rideau St. Lawrence Distribution Inc.		Sioux Lookout Hydro Inc.		St. Thomas Energy Inc.
Residential Customers											
Number of Customers	33,482		29,803		3,810		5,089		2,385		15,651
Metered kWh	270,423,728		282,820,547		28,151,208		39,379,535		33,911,196		114,039,828
Distribution Revenue	\$ 8,427,117	\$	9,399,841	\$	1,339,052	9	\$ 1,500,818	\$	1,213,657	\$	4,848,283
Metered kWh per Customer	8,077		9,490		7,389		7,738		14,219		7,286
Distribution Revenue per Customer	\$ 252	\$	315	\$	351	\$	\$ 295	\$	509	\$	310
General Service <50kW Customers											
Number of Customers	3,504		3,414		436		741		408		1,737
Metered kWh	114,185,212		91,035,995		10,907,791		19,816,423		12,711,260		38,212,022
Distribution Revenue	\$ 2,285,386	\$	2,685,305	\$	362,753	9	\$ 495,355	\$	317,119	\$	1,120,227
Metered kWh per Customer	32,587		26,665		25,018		26,743		31,155		21,999
Distribution Revenue per Customer	\$ 652	\$	787	\$	832	\$	\$ 668	\$	777	\$	645
General Service >50kW, Large User (>5000kW) and Sub Transmission											
Number of GS >50kW Customers	361		362		54		63		49		131
Number of Large Users	2		-		-		-		-		-
Number of Sub Transmission Customers	-		-		-		-		-		-
Metered kWh	368,262,005	^	245,166,376	^	44,820,170		38,286,678		27,248,516	^	121,192,723
Distribution Revenue	\$ 2,843,052	\$	3,836,107	\$	414,994	9		\$		\$	1,131,566
Metered kWh per Customer	1,014,496		677,255		830,003		607,725		556,092		925,135
Distribution Revenue per Customer	\$ 7,832	\$	10,597	\$	7,685	\$	\$ 6,759	\$	6,346	\$	8,638
Unmetered Scattered Load Connections											
Number of Connections	394		22		34	l	57	l	-		-
Metered kWh	2,083,063		907,713		161,875	l	539,097	l	-		-
Distribution Revenue	\$ 66,709	\$	31,815	\$	16,395	\$		3	\$-	\$	-
Metered kWh per Connection	5,287		41,260		4,761	l	9,458	l	-		-
Distribution Revenue per Connection	\$ 169	\$	1,446	\$	482	\$	\$ 230	S	\$-	\$	-

Statistics by Customer Class		Thunder Bay			-	Toronto Hydro-						
For the year ended		ydro Electricity	Till	Isonburg Hydro		Electric System		Veridian		Wasaga	١٨	/aterloo North
December 31		istribution Inc.		Inc.	'	Limited	С	connections Inc.		Distribution Inc.	v	Hydro Inc.
Residential Customers												
Number of Customers		45,679		6,413		685,344		110,330		12,738		50,463
Metered kWh		318,894,625		48,492,050		4,754,068,887		914,861,396		87,878,523		396,801,470
Distribution Revenue	\$, , -	\$		\$	297,501,843	\$	- , ,	\$	-,, -	\$	18,376,977
Metered kWh per Customer		6,981		7,562		6,937		8,292		6,899		7,863
Distribution Revenue per Customer	\$	265	\$	325	\$	434	\$	313	\$	266	\$	364
General Service <50kW Customers												
Number of Customers		4,673		683		71,703		9,036		819		5,835
Metered kWh		138,709,073		20,051,896		2,303,434,007		285,644,090		17,031,696		189,981,989
Distribution Revenue	\$	3,630,376	\$	590,615	\$	98,046,791	\$	6,713,567	\$		\$	5,238,473
Metered kWh per Customer		29,683	Ť	29,359	Ŧ	32,125	T	31,612	Ť	20,796		32,559
Distribution Revenue per Customer	\$		\$	865	\$	1,367	\$	743	\$		\$	898
General Service >50kW, Large User												
(>5000kW) and Sub Transmission												
Number of GS >50kW Customers		492		105		10,853		1,088		35		742
Number of Large Users		-		-		46		3		-		1
Number of Sub Transmission Customers		-		-		-		-		-		-
Metered kWh		420.936.750		113,283,570		16,708,736,016		1,283,390,998		18,861,071		773,756,870
Distribution Revenue	\$	4,519,217	\$		\$	267,182,219	\$	10,498,754	\$		\$	10,383,693
Metered kWh per Customer	Ľ	855,563	ľ	1,078,891	·	1,533,052	·	1,176,344	Ľ	538,888		1,041,396
Distribution Revenue per Customer	\$	9,185	\$	7,188	\$	24,514	\$	9,623	\$		\$	13,975
Unmetered Scattered Load Connections												
Number of Connections		431		62		12,272		821	1	34		539
Metered kWh		2,070,870		356,101		41,057,051		4,706,768	1	148,721		2,679,470
Distribution Revenue	\$	58,534	\$	9,947	\$	3,530,169	\$	152,326	\$		\$	106,640
Metered kWh per Connection	ľ	4,805	Ť	5,744	ľ	3,346	ľ	5,733	ľ	4,374	ŕ	4,971
Distribution Revenue per Connection	\$	136	\$	160	\$	288	\$		\$		\$	198

Statistics by Customer Class For the year ended December 31		/elland Hydro- lectric System Corp.	v	/ellington North Power Inc.	w	est Coast Huron Energy Inc.	,	Westario Power Inc.		Whitby Hydro Electric Corporation		Total Industry
		0019.		r ower me.		Energy me.	┢	110.		Corporation		Total modelity
Residential Customers												
Number of Customers		21,093		3,261		3,343		20,594		39,890		4,665,055
Metered kWh		153,825,741		23,863,110		23,714,630		175,230,053		339,777,738		38,088,034,111
Distribution Revenue	\$	6,619,626	\$	1,334,276	\$	1,303,537	\$		\$	15,329,032	\$	1,901,158,455
Metered kWh per Customer		7,293		7,318		7,094		8,509		8,518		8,165
Distribution Revenue per Customer	\$	314	\$	409	\$	390	\$	304	\$	384	\$	408
General Service <50kW Customers												
Number of Customers		1,796		471		488		2,589		2,238		438.956
Metered kWh		52,319,962		11,410,391		14,034,984		67,751,219		86,378,928		13,005,545,376
Distribution Revenue	\$	1,133,719	\$	445,996	\$	344,461	\$		\$	2,570,389	\$	485,594,724
Metered kWh per Customer	·	29,131	Ľ	24,226	Ľ	28,760	Ľ	26,169	Ľ	38,596	Ľ	29,628
Distribution Revenue per Customer	\$	631	\$	947	\$	706	\$	590	\$	1,149	\$	1,106
General Service >50kW, Large User (>5000kW) and Sub Transmission												
Number of GS >50kW Customers		159		38		45		190		370		54,649
Number of Large Users		-		-		1		-		-		127
Number of Sub Transmission Customers		-		-		-		-		-		544
Metered kWh		144,490,127		64,780,140		101,004,700		172,094,365		390,654,149		63,722,025,934
Distribution Revenue	\$	1,709,255	\$	691,777	\$	591,940	\$	1,327,622	\$	4,437,392	\$	897,535,539
Metered kWh per Customer		908,743		1,704,741		2,195,754		905,760		1,055,822		1,151,880
Distribution Revenue per Customer	\$	10,750	\$	18,205	\$	12,868	\$	6,987	\$	11,993	\$	16,224
Unmetered Scattered Load Connections												
Number of Connections		262		2		3		53		372		44,266
Metered kWh		958,727		6,801		83,100		261,753		1,744,019		192,233,242
Distribution Revenue	\$	40,771	\$	883	\$	8,262	\$	9,172	\$	99,494	\$	11,424,823
Metered kWh per Connection		3,659		3,401		27,700		4,939		4,688		4,343
Distribution Revenue per Connection	\$	156	\$	441	\$	2,754	\$	173	\$	267	\$	258

2017 Yearbook of Electricity Distributors

Service Quality Requirements For the year ended	Alectra Utilities			Bluewater Power Distribution	Brantford Power	Dualia atem Lhudan
December 31	Corporation	Algoma Power Inc.	Atikokan Hydro Inc.	Corporation	Inc.	Burlington Hydro Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	97.02	99.24	100.00	99.27	99.59	97.72
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	79.14	80.06	100.00	78.01	73.18	80.13
Appointments Met (OEB Min. Standard: 90%)	99.28	100.00	N/A	99.82	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	98.92	83.29	100.00	99.99	99.79	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	94.30	N/A	N/A	100.00	100.00	95.97
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	100.00	N/A	100.00	N/A	95.97
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.51	7.39	-	3.62	3.82	5.00
Appointments Scheduling (OEB Min. Standard: 90%)	95.72	97.11	100.00	99.97	99.99	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	N/A	N/A	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	99.39	100.00	100.00	99.39	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	98.34	100.00	N/A	100.00	100.00	97.87
Billing Accuracy (OEB Min. Standard: 98%)	99.62	99.48	99.99	99.99	99.89	99.96
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	1.14	15.90	2.75	3.13	0.61	1.52
SAIFI (Average number of times power interrupted)	1.34	5.97	2.42	2.20	1.59	0.96
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.07	11.10	2.75	1.31	0.29	1.50
SAIFI (Average number of times power interrupted)	1.23	4.26	2.40	0.96	1.07	0.91
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	0.83	7.68	2.74	1.31	0.29	1.04
SAIFI (Average number of times power interrupted)	1.12	3.95	2.39	0.96	1.07	0.64

Service Quality Requirements						
For the year ended	a		Chapleau Public	COLLUS	Cooperative	
December 31		Centre Wellington	Utilities	PowerStream	Hydro Embrun	
	Power Inc.	Hydro Ltd.	Corporation	Corp.	Inc.	E.L.K. Energy Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	90.81	100.00	100.00	100.00	100.00	94.44
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	77.33	98.81	99.68	81.92	93.42	96.60
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	98.63
Written Response to Enquiries (OEB Min. Standard: 80%)	96.59	100.00	100.00	95.19	100.00	98.90
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	N/A	N/A	100.00	88.89
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	N/A	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	6.61	0.02	N/A	1.36	6.58	0.09
Appointments Scheduling (OEB Min. Standard: 90%)	90.68	98.31	100.00	100.00	100.00	98.68
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	100.00	N/A	N/A	N/A	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	97.34	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	N/A	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.91	99.98	99.99	99.97	99.79	99.99
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	9.65	0.13	16.74	4.52	0.09	0.63
SAIFI (Average number of times power interrupted)	5.28	0.08	3.21	2.14	1.00	0.21
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	3.83	0.13	0.94	1.51	0.09	0.63
SAIFI (Average number of times power interrupted)	2.33	0.08	0.69	0.84	0.01	0.21
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	3.11	0.13	0.94	1.51	0.09	0.63
SAIFI (Average number of times power interrupted)	2.04	0.08	0.69	0.84	0.01	0.21
N/A Depeminator is zero						

Service Quality Requirements For the year ended				Erie Thames	Espanola Regional Hydro	
December 31		Entegrus	EnWin Utilities	Powerlines	Distribution	Essex Powerlines
	Energy+ Inc.	Powerlines Inc.	Ltd.	Corporation	Corporation	Corporation
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	98.48	100.00	98.84	100.00	90.35
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	80.12	75.60	78.21	96.23	72.62	79.47
Appointments Met (OEB Min. Standard: 90%)	98.90	99.38	99.76	99.54	98.18	93.12
Written Response to Enquiries (OEB Min. Standard: 80%)	99.86	100.00	99.99	100.00	90.43	98.77
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	88.12	100.00	100.00	100.00	80.00
Emergency Rural Response (OEB Min. Standard: 80%)	100.00	N/A	N/A	N/A	N/A	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	3.35	0.94	3.88	1.67	4.68	0.72
Appointments Scheduling (OEB Min. Standard: 90%)	97.48	98.82	98.53	96.57	97.94	93.40
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	97.19
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.99	99.88	99.99	99.50	99.95	99.91
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	1.57	3.66	0.73	1.86	9.48	3.29
SAIFI (Average number of times power interrupted)	2.43	2.21	1.75	0.69	4.79	1.32
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	1.53	1.72	0.72	0.90	0.35	0.83
SAIFI (Average number of times power interrupted)	2.18	1.07	1.70	0.35	0.10	0.57
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.53	1.72	0.72	0.90	0.35	0.83
SAIFI (Average number of times power interrupted)	2.18	1.07	1.70	0.35	0.10	0.57

Service Quality Requirements For the year ended		Fort Frances			Guelph Hydro	
December 31	Festival Hydro	Power	Greater Sudbury	Grimsby Power	Electric Systems	Halton Hills Hydro
	Inc.	Corporation	Hydro Inc.	Incorporated	Inc.	Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	98.66	100.00	98.78	98.02	96.97	100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	84.71	96.90	67.16	75.37	87.47	95.85
Appointments Met (OEB Min. Standard: 90%)	99.42	100.00	100.00	100.00	99.57	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	94.74	97.07	100.00	100.00	99.61
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	94.83	100.00	96.83	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	100.00	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	1.09	2.27	1.50	1.44	4.94	1.10
Appointments Scheduling (OEB Min. Standard: 90%)	96.84	100.00	95.55	84.44	99.17	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	N/A	N/A	100.00	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.99	99.46	99.92	99.96	99.94	99.77
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	2.76	0.12	2.53	1.20	0.47	1.68
SAIFI (Average number of times power interrupted)	2.52	0.18	1.98	0.99	1.30	1.61
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	2.23	0.12	1.65	1.20	0.37	1.65
SAIFI (Average number of times power interrupted)	2.11	0.18	1.34	0.99	1.04	1.13
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.69	0.12	1.65	1.20	0.37	1.65
SAIFI (Average number of times power interrupted)	1.92	0.18	1.34	0.99	1.04	1.13
N/A Depeminetor is zero						

Service Quality Requirements						
For the year ended	Hearst Power					
December 31	Distribution		Hydro	Hydro One	Hydro Ottawa	Innpower
	Company Limited	Hydro 2000 Inc.	Hawkesbury Inc.	Networks Inc.	Limited	Corporation
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	100.00	98.06	100.00	93.28
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	87.30	100.00	99.99	81.85	85.07	80.23
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	97.59	98.94	99.43	93.50
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	99.51	100.00	99.89	99.46
Emergency Urban Response (OEB Min. Standard: 80%)	N/A	N/A	100.00	N/A	99.53	N/A
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	77.28	N/A	95.65
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	-	N/A	-	2.14	1.74	5.55
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	100.00	97.54	98.96	100.00	97.83
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	99.65	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	91.89	98.19	100.00	98.47
New Micro-embedded Generation Facilities Connected	N/A	N/A	N/A	99.77	100.00	100.00
(OEB Min. Standard: 90%)						
Billing Accuracy (OEB Min. Standard: 98%)	99.96	99.95	99.94	99.28	99.90	99.79
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	13.39	-	4.20	13.04	1.58	1.54
SAIFI (Average number of times power interrupted)	4.86	-	2.27	3.48	1.03	1.05
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	4.33	-	4.13	12.18	1.51	1.54
SAIFI (Average number of times power interrupted)	1.77	-	1.53	2.92	0.83	1.05
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	4.33	-	4.13	7.95	1.11	1.54
SAIFI (Average number of times power interrupted)	1.77	-	1.53	2.32	0.73	1.05
N/A Deperminenter in zoro						

Service Quality Requirements						
For the year ended	Kenora Hydro					
December 31	Electric	Kingston Hydro	Kitchener-Wilmot	Lakefront Utilities	Lakeland Power	
	Corporation Ltd.	Corporation	Hydro Inc.	Inc.	Distribution Ltd.	London Hydro Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	98.93	99.44	100.00	97.56
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	100.00	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	99.98	68.76	92.80	91.95	88.20	68.57
Appointments Met (OEB Min. Standard: 90%)	99.48	100.00	97.93	100.00	100.00	99.87
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	99.99	100.00	96.61	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	94.74	100.00	100.00	96.46
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	100.00	N/A	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.02	3.05	0.68	0.25	1.69	2.95
Appointments Scheduling (OEB Min. Standard: 90%)	99.72	98.37	95.92	96.65	100.00	95.21
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	N/A	N/A	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.65	100.00	100.00	100.00	99.92
New Micro-embedded Generation Facilities Connected	N/A	100.00	100.00	100.00	100.00	100.00
(OEB Min. Standard: 90%) Billing Accuracy (OEB Min. Standard: 98%)	99.93	97.09	99.58	99.97	99.94	99.83
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	4.56	1.42	0.92	0.45	23.03	1.42
SAIFI (Average number of times power interrupted)	2.88	1.94	1.03	0.18	5.54	1.51
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	3.84	1.40	0.92	0.32	3.07	1.31
SAIFI (Average number of times power interrupted)	1.88	1.07	1.03	0.17	1.04	1.28
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	3.84	1.40	0.92	0.32	1.46	0.93
SAIFI (Average number of times power interrupted)	1.88	1.07	1.03	0.17	0.83	1.00
N/A Denominator in zoro						

Service Quality Requirements						Nerth Devil but
For the year ended	Midlend Dower	Milton Lluduo	Newmarket-Tay	Nievere Devicevie	Niesene en the	North Bay Hydro
December 31	Midland Power	Milton Hydro		Niagara Peninsula	Niagara-on-the-	Distribution
	Utility Corporation	Distribution Inc.	Ltd.	Energy Inc.	Lake Hydro Inc.	Limited
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	96.76	99.77	91.48	98.94	100.00
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	100.00	100.00	100.00	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	100.00	96.52	76.64	87.99	87.26	86.56
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	99.91	98.34	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	99.49	100.00	100.00	93.06	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	95.00	97.06	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	100.00	N/A	100.00	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	N/A	1.64	0.87	0.93	0.49	4.87
Appointments Scheduling (OEB Min. Standard: 90%)	97.91	100.00	99.72	100.00	100.00	100.00
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	100.00	N/A	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	100.00	100.00	100.00	100.00	100.00
Billing Accuracy (OEB Min. Standard: 98%)	99.75	99.96	99.95	99.46	99.85	99.74
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	0.22	1.07	1.22	1.51	0.50	1.33
SAIFI (Average number of times power interrupted)	0.16	0.78	1.06	1.69	0.88	1.12
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	0.18	0.61	1.16	1.37	0.50	1.11
SAIFI (Average number of times power interrupted)	0.14	0.49	1.03	1.55	0.88	0.94
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	0.18	0.61	0.42	1.37	0.50	1.11
SAIFI (Average number of times power interrupted)	0.14	0.49	0.54	1.55	0.88	0.94
N/A Denominator in zoro						

Service Quality Requirements For the year ended December 31	Northern Ontario	Oakville Hydro Electricity	Orangeville Hydro	Orillia Power Distribution	Oshawa PUC	Ottawa River Power
	Wires Inc.	Distribution Inc.	Limited	Corporation	Networks Inc.	Corporation
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	97.03	100.00	100.00	99.47	98.57
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	100.00	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	100.00	80.62	99.99	97.43	90.52	99.87
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	99.83	100.00	98.53	99.14
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	95.83	100.00	100.00	99.91	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	N/A	N/A	100.00	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	100.00	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	N/A	2.12	0.01	0.03	0.42	-
Appointments Scheduling (OEB Min. Standard: 90%)	100.00	100.00	100.00	97.72	92.78	99.85
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	N/A	100.00	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	98.05	100.00	100.00	99.82	100.00
New Micro-embedded Generation Facilities Connected	N/A	100.00	100.00	100.00	100.00	N/A
(OEB Min. Standard: 90%)		00.00			00.04	
Billing Accuracy (OEB Min. Standard: 98%)	99.89	99.99	99.93	99.98	99.94	99.98
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	9.92	0.63	0.98	3.96	0.75	4.35
SAIFI (Average number of times power interrupted)	4.51	1.24	1.32	1.43	1.18	2.55
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	3.43	0.50	0.33	3.63	0.73	0.95
SAIFI (Average number of times power interrupted)	1.56	0.79	0.45	0.92	0.98	0.62
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	3.43	0.50	0.32	3.63	0.73	0.95
SAIFI (Average number of times power interrupted)	1.56	0.79	0.45	0.92	0.98	0.62
N/A Depeminator is zero						

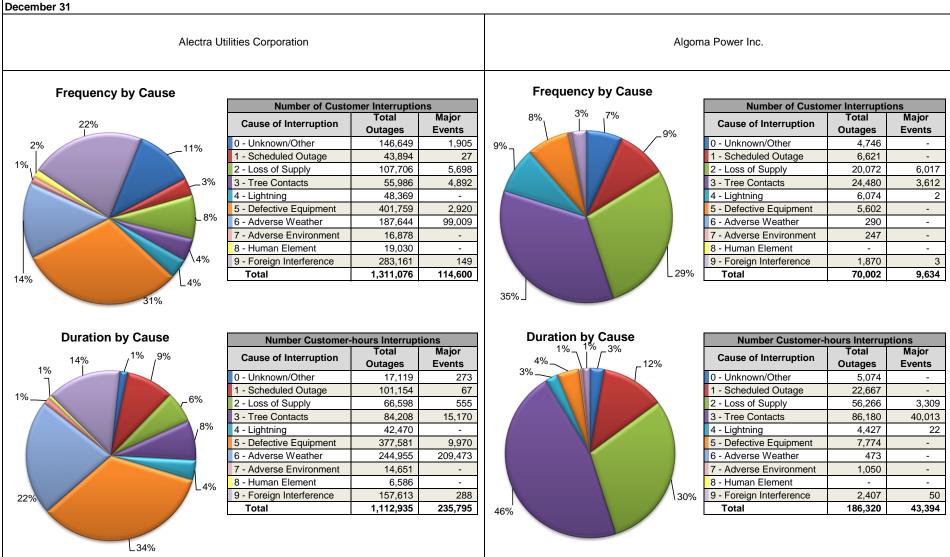
Service Quality Requirements						
For the year ended	Peterborough		D (), , ,	Rideau St.		
December 31	Distribution	PUC Distribution	Renfrew Hydro	Lawrence	Sioux Lookout	St. Thomas
	Incorporated	Inc.	Inc.	Distribution Inc.	Hydro Inc.	Energy Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	97.52	96.67	100.00	97.78	100.00	95.72
High Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	N/A	N/A	N/A	N/A
Telephone Accessibility (OEB Min. Standard: 65%)	90.42	79.88	98.67	72.87	93.54	77.26
Appointments Met (OEB Min. Standard: 90%)	99.90	97.62	97.47	95.77	100.00	100.00
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	99.28	98.81	86.30	100.00	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	86.59	100.00	100.00	100.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	100.00	N/A
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.75	3.07	0.07	1.60	3.09	2.04
Appointments Scheduling (OEB Min. Standard: 90%)	90.09	91.07	98.31	99.67	98.39	91.73
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	100.00	100.00	N/A
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	99.72	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected	95.24	N/A	100.00	N/A	N/A	100.00
(OEB Min. Standard: 90%)			00.00			
Billing Accuracy (OEB Min. Standard: 98%)	99.51	99.94	99.88	99.69	99.96	99.95
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	2.97	1.96	2.63	3.83	16.48	0.72
SAIFI (Average number of times power interrupted)	2.94	1.61	4.19	1.68	3.44	1.57
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	2.22	1.96	0.44	0.45	2.28	0.47
SAIFI (Average number of times power interrupted)	2.53	1.61	0.19	0.29	1.44	0.58
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.60	1.43	0.44	0.45	1.38	0.47
SAIFI (Average number of times power interrupted)	2.26	1.21	0.19	0.29	1.26	0.58

Service Quality Requirements						
For the year ended	Thunder Bay		Toronto Hydro-			
December 31	Hydro Electricity	Tillsonburg Hydro	Electric System	Veridian	Wasaga	Waterloo North
	Distribution Inc.	Inc.	Limited	Connections Inc.	Distribution Inc.	Hydro Inc.
Service Quality Requirements						
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	99.47	98.32	98.62	100.00	100.00
High Voltage Connections (OEB Min. Standard: 90%)	100.00	N/A	98.41	100.00	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	94.81	84.57	77.92	80.83	99.99	72.77
Appointments Met (OEB Min. Standard: 90%)	100.00	100.00	99.37	99.56	100.00	96.40
Written Response to Enquiries (OEB Min. Standard: 80%)	100.00	100.00	98.96	99.95	99.32	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	93.33	100.00	93.60	100.00	100.00	96.55
Emergency Rural Response (OEB Min. Standard: 80%)	96.00	N/A	N/A	100.00	100.00	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.24	2.57	1.89	1.83	N/A	3.70
Appointments Scheduling (OEB Min. Standard: 90%)	96.16	99.10	81.81	93.12	92.90	99.62
Rescheduling a Missed Appointment (OEB Standard: 100%)	N/A	N/A	100.00	100.00	N/A	100.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	99.38	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected	100.00	N/A	92.41	100.00	100.00	100.00
(OEB Min. Standard: 90%)	00.00			00.00	00.00	00.07
Billing Accuracy (OEB Min. Standard: 98%)	99.88	99.36	99.24	99.92	99.88	99.97
System Reliability Indicators						
Total Outages						
SAIDI (Average number of hours power interrupted)	3.42	3.00	1.13	2.09	2.61	0.86
SAIFI (Average number of times power interrupted)	4.66	2.28	1.49	1.77	2.41	1.61
Loss of Supply Adjusted						
SAIDI (Average number of hours power interrupted)	3.18	2.92	1.05	1.07	2.03	0.86
SAIFI (Average number of times power interrupted)	4.04	1.55	1.24	1.07	1.48	1.58
Loss of Supply and Major Event Adjusted						
SAIDI (Average number of hours power interrupted)	1.63	1.14	0.91	1.07	0.45	0.76
SAIFI (Average number of times power interrupted)	3.05	1.10	1.18	1.07	0.46	1.50
N/A Depominator in zero						

Service Quality Requirements					
For the year ended	Welland Hydro-				Whitby Hydro
December 31	Electric System	•	West Coast Huron	Westario Power	Electric
	Corp.	Power Inc.	Energy Inc.	Inc.	Corporation
Service Quality Requirements					
Low Voltage Connections (OEB Min. Standard: 90%)	100.00	100.00	100.00	92.25	95.60
High Voltage Connections (OEB Min. Standard: 90%)	N/A	N/A	N/A	N/A	100.00
Telephone Accessibility (OEB Min. Standard: 65%)	96.19	99.72	98.49	82.29	87.93
Appointments Met (OEB Min. Standard: 90%)	98.64	99.42	98.46	94.86	99.46
Written Response to Enquiries (OEB Min. Standard: 80%)	99.97	100.00	100.00	97.52	100.00
Emergency Urban Response (OEB Min. Standard: 80%)	100.00	100.00	100.00	50.00	100.00
Emergency Rural Response (OEB Min. Standard: 80%)	N/A	N/A	N/A	N/A	100.00
Telephone Call Abandon Rate (OEB Standard: not exceed 10%)	0.93	-	1.15	2.99	0.91
Appointments Scheduling (OEB Min. Standard: 90%)	99.29	100.00	99.16	99.63	66.63
Rescheduling a Missed Appointment (OEB Standard: 100%)	100.00	100.00	100.00	100.00	50.00
Reconnection Performance Standards (OEB Min. Standard: 85%)	100.00	100.00	100.00	100.00	100.00
New Micro-embedded Generation Facilities Connected (OEB Min. Standard: 90%)	100.00	N/A	N/A	100.00	91.89
Billing Accuracy (OEB Min. Standard: 98%)	99.98	99.60	99.75	99.99	99.88
System Reliability Indicators					
Total Outages					
SAIDI (Average number of hours power interrupted)	1.95	3.79	10.72	2.10	1.32
SAIFI (Average number of times power interrupted)	2.28	4.04	2.47	0.71	2.71
Loss of Supply Adjusted					
SAIDI (Average number of hours power interrupted)	1.83	0.10	0.23	1.20	1.32
SAIFI (Average number of times power interrupted)	1.56	0.16	0.47	0.26	2.71
Loss of Supply and Major Event Adjusted					
SAIDI (Average number of hours power interrupted)	1.83	0.10	0.23	1.20	0.69
SAIFI (Average number of times power interrupted)	1.56	0.16	0.47	0.26	1.23
N/A Depeminator in zero					

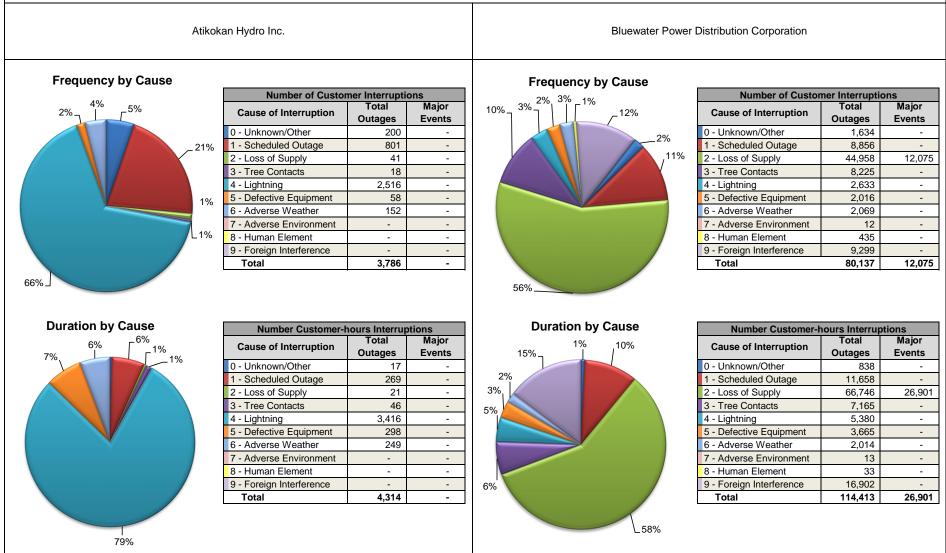
2017 Yearbook of Electricity Distributors

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended



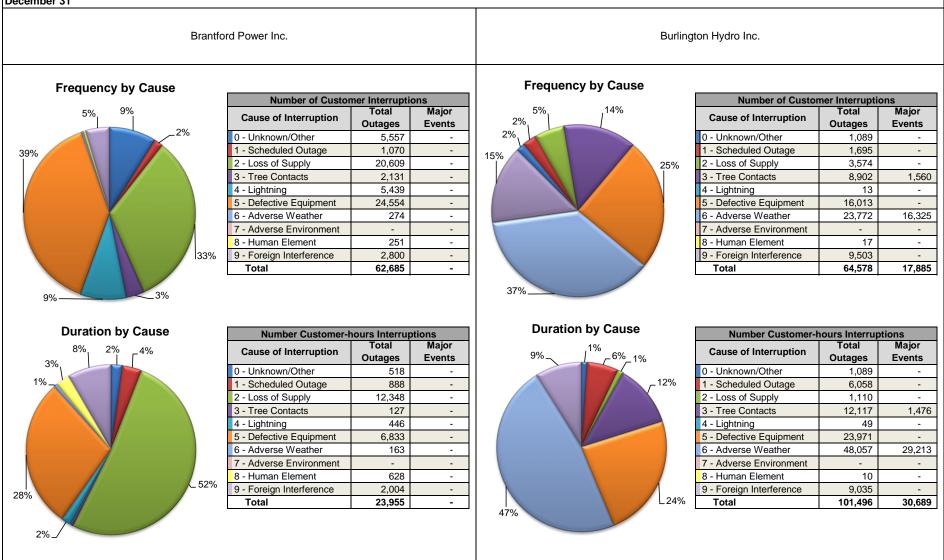
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System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31

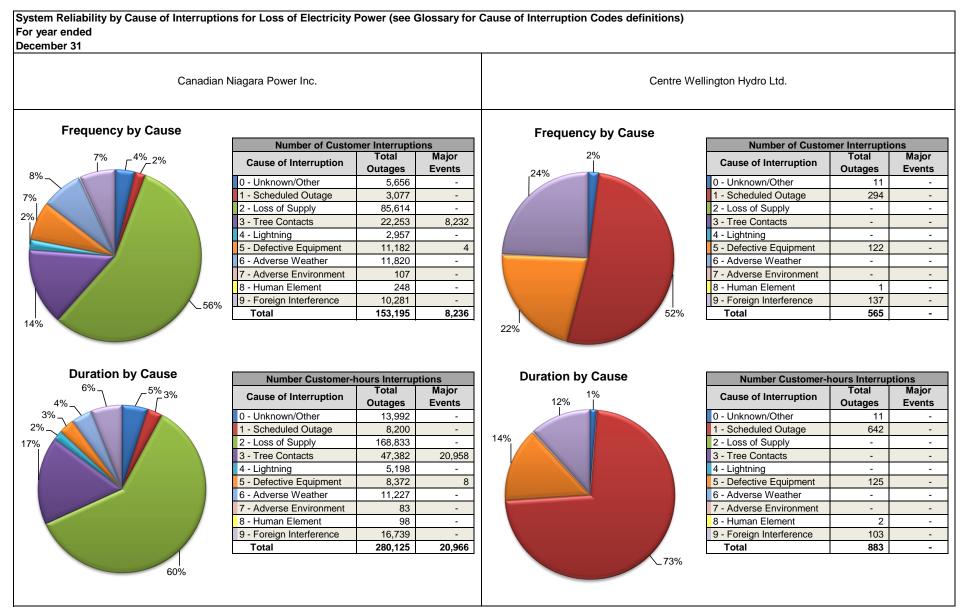


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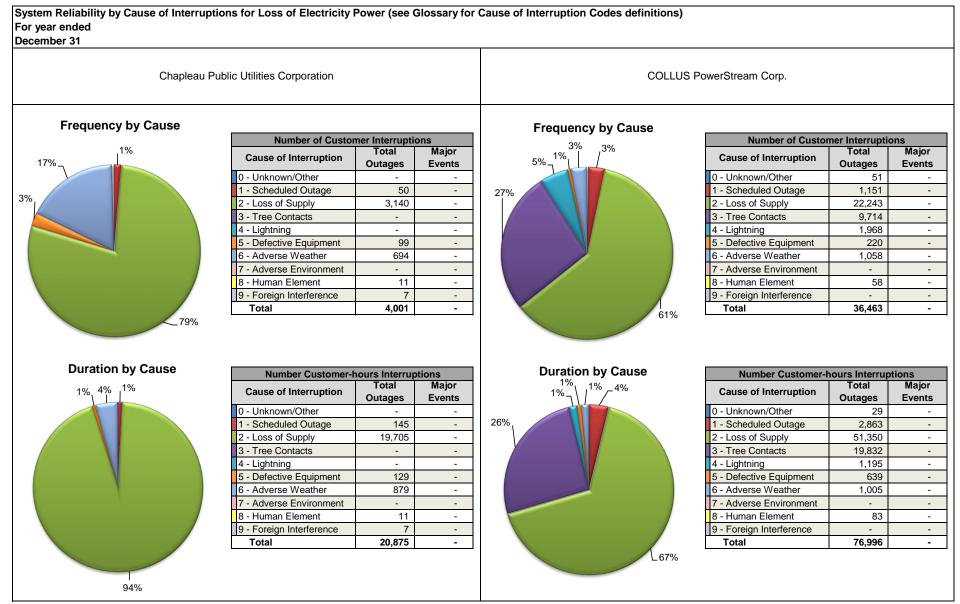
System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31



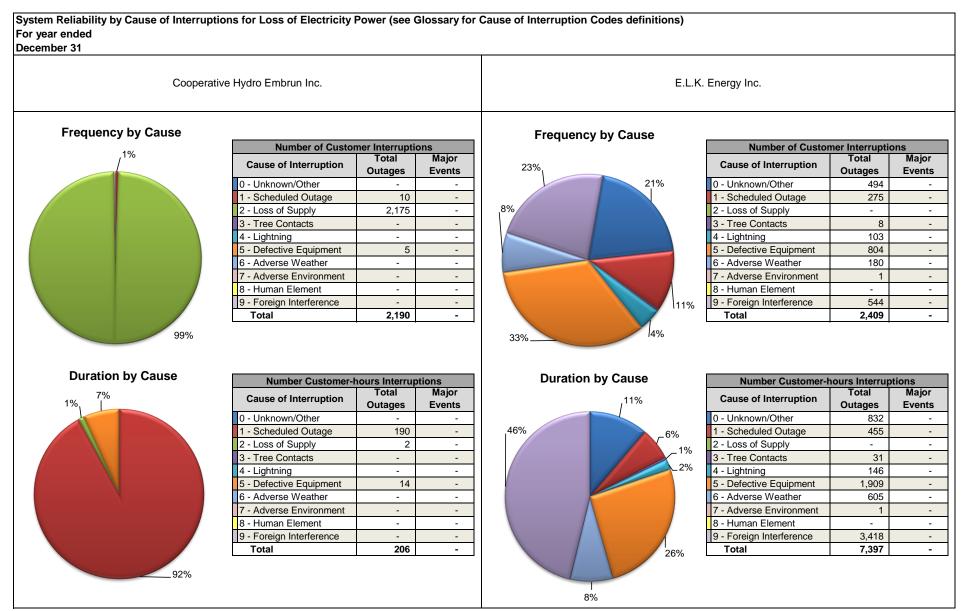
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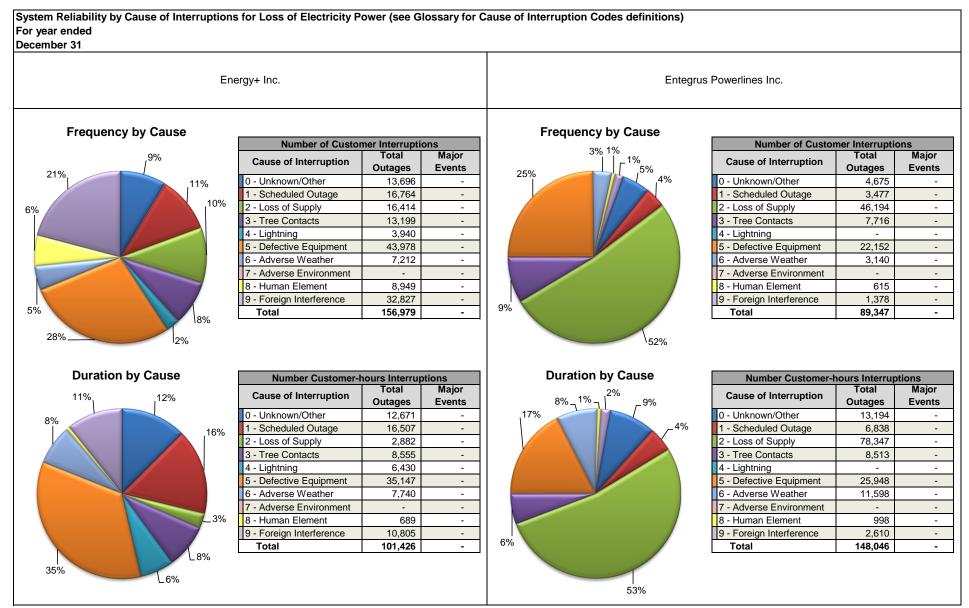
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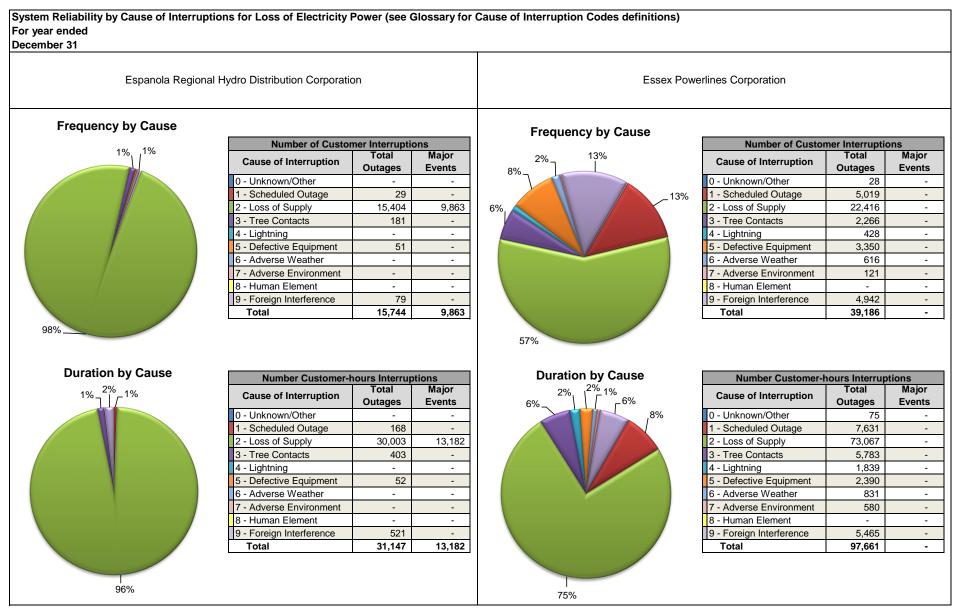


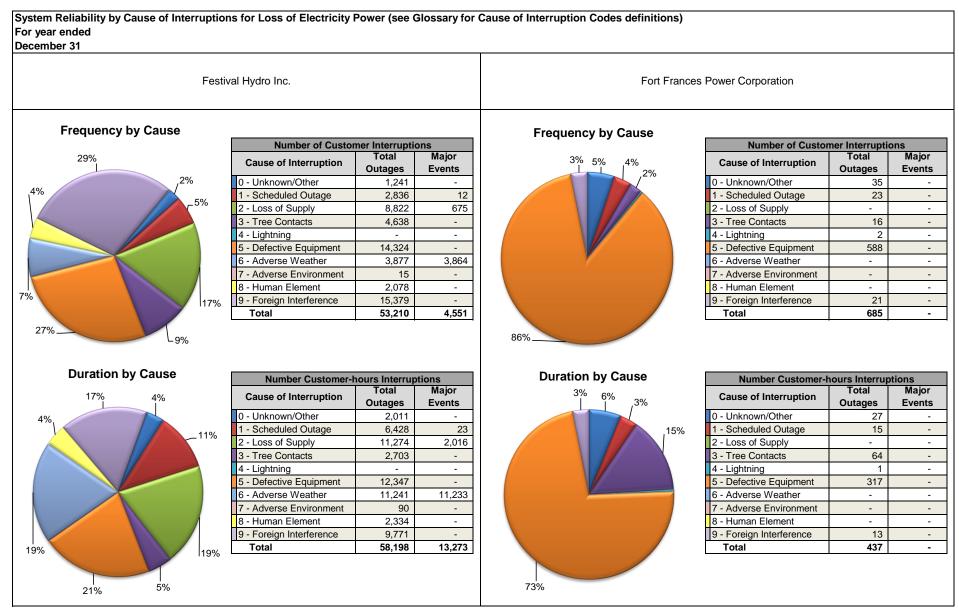
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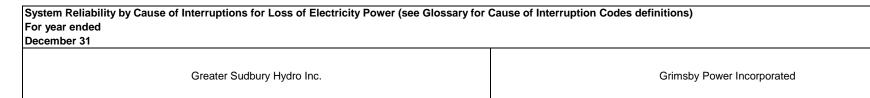
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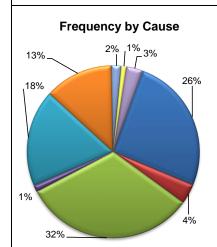
System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 EnWin Utilities Ltd. Erie Thames Powerlines Corporation **Frequency by Cause Frequency by Cause** Number of Customer Interruptions Number of Customer Interruptions Total Major Total Major 20% **Cause of Interruption Cause of Interruption** 20% Outages **Events** Outages **Events** 2% 0 - Unknown/Other 46,853 0 - Unknown/Other 28 --12% 4% 1 - Scheduled Outage 17,213 -1 - Scheduled Outage 567 -30% 2 - Loss of Supply 4,746 -2 - Loss of Supply 6,422 -3 - Tree Contacts 5,970 -3 - Tree Contacts 1,688 -1% 4 - Lightning 7,402 4 - Lightning 175 --27,992 5 - Defective Equipment 5 - Defective Equipment 1,616 --6 - Adverse Weather 30,802 6 - Adverse Weather 210 --7 - Adverse Environment 70 -7 - Adverse Environment --8 - Human Element 131 -8 - Human Element --9 - Foreign Interference 13,410 -9 - Foreign Interference 2,597 -18% 154,589 Total -Total 13,303 -13% 5% 48% 4% 11% **Duration by Cause Duration by Cause Number Customer-hours Interruptions** Number Customer-hours Interruptions Major Total Major Total **Cause of Interruption** 16% Cause of Interruption 10% 5% Outages **Events** Outages Events 0 - Unknown/Other 0 - Unknown/Other 5,699 57 --1 - Scheduled Outage 1 - Scheduled Outage 18,882 -2,691 -13% 29% 13% 2 - Loss of Supply 514 -2 - Loss of Supply 18,594 -3 - Tree Contacts 4,175 -3 - Tree Contacts 2,134 -312 4 - Lightning 294 4 - Lightning --1% 19,820 5 - Defective Equipment -5 - Defective Equipment 4,870 -8.242 6 - Adverse Weather -6 - Adverse Weather 1.639 -7 - Adverse Environment 139 -7 - Adverse Environment --8 - Human Element 17 8 - Human Element ---6% 9 - Foreign Interference 9 - Foreign Interference 6,666 -5,809 -Total 64,468 Total 36,088 --1% 31% 6% 52%





The information under Major Events includes the different causes of outages that happened during a Major Event (including low impact causes). Each outage and its cause may not individually constitute a Major Event but when considered in total, the cumulative outages reached the threshold of a Major Event.





Duration by Cause

35%

17%

10%

4% 1%

7%

25%

1%

Number of Customer Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	24,347	Events	
	,	-	
1 - Scheduled Outage	3,544	-	
2 - Loss of Supply	30,610	-	
3 - Tree Contacts	1,112	-	
4 - Lightning	17,234	-	
5 - Defective Equipment	12,219	-	
6 - Adverse Weather	1,679	-	
7 - Adverse Environment	22	-	
8 - Human Element	930	-	
9 - Foreign Interference	2,932	-	
Total	94,629	-	

Number Customer-hours Interruptions

Cause of Interruption

0 - Unknown/Other

2 - Loss of Supply

3 - Tree Contacts

4 - Lightning

Total

1 - Scheduled Outage

5 - Defective Equipment

7 - Adverse Environment

9 - Foreign Interference

6 - Adverse Weather

8 - Human Element

Total

Outages

20,686

11,715

42,058

1,058

30,365

8,911

4.782

27

133

1,073

120,808

Major

Events

-

-

-

-

-

-

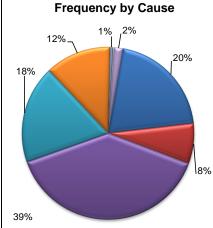
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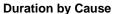
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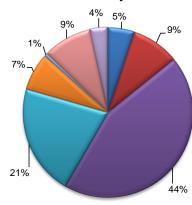
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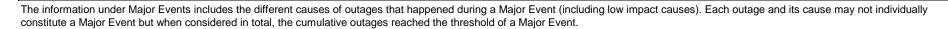


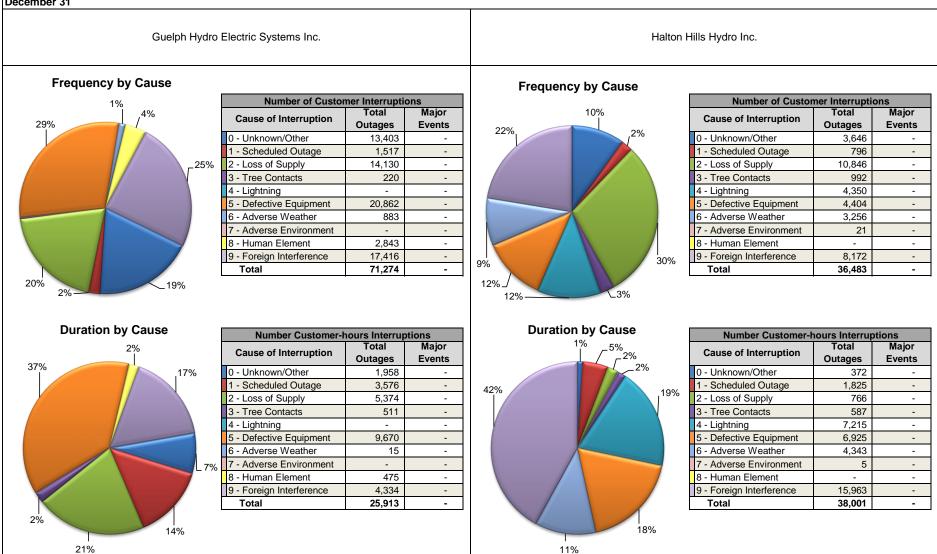
Number of Customer Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	2,298	-	
1 - Scheduled Outage	849	-	
2 - Loss of Supply	-	-	
3 - Tree Contacts	4,377	-	
4 - Lightning	2,066	-	
5 - Defective Equipment	1,395	-	
6 - Adverse Weather	61	-	
7 - Adverse Environment	19	-	
8 - Human Element	-	-	
9 - Foreign Interference	194	-	
Total	11,259	-	





Number Customer-hours Interruptions			
Cause of Interruption	Total Outages	Major Events	
0 - Unknown/Other	690	-	
1 - Scheduled Outage	1,237	-	
2 - Loss of Supply	-	-	
3 - Tree Contacts	6,008	-	
4 - Lightning	2,865	-	
5 - Defective Equipment	978	-	
6 - Adverse Weather	84	-	
7 - Adverse Environment	1,267	-	
8 - Human Element	-	-	
9 - Foreign Interference	466	-	
Total	13,595	-	

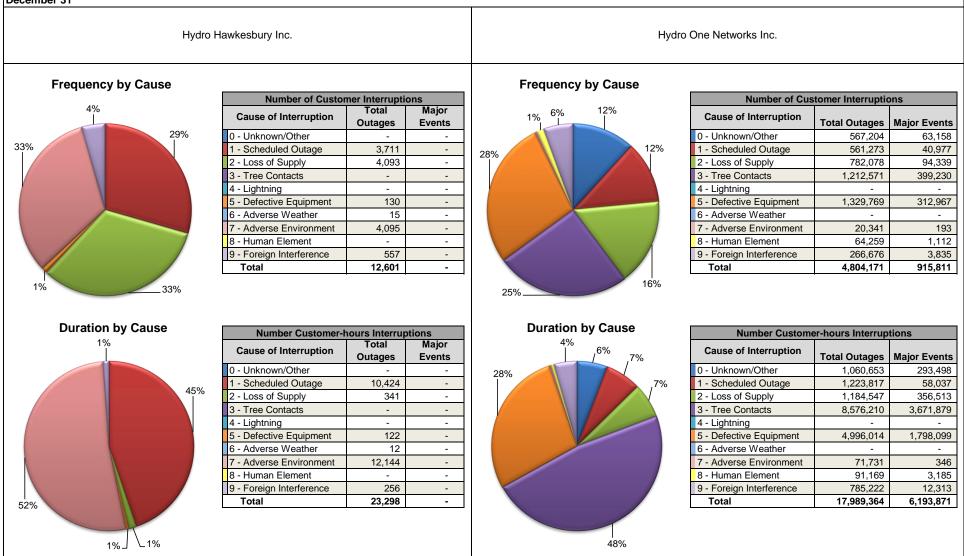




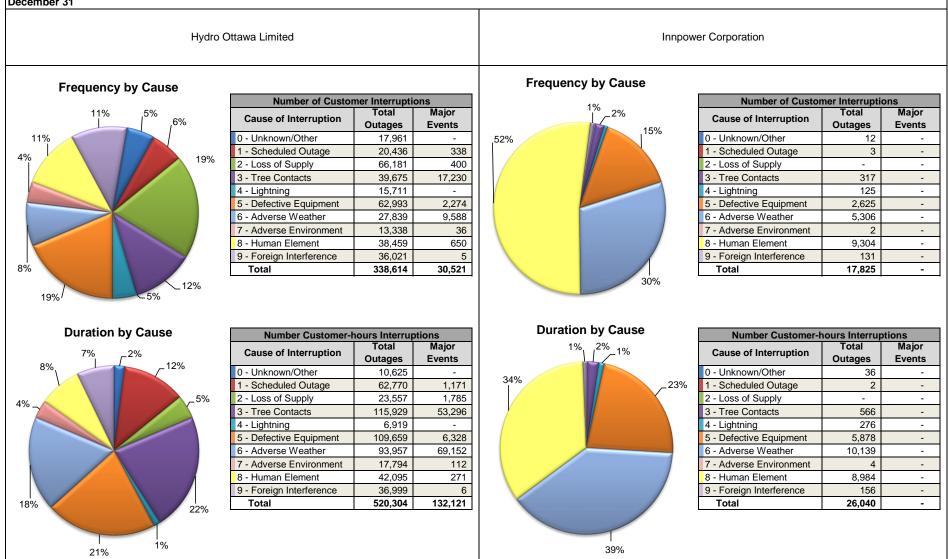
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System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions) For year ended December 31 Hearst Power Distribution Company Limited Hydro 2000 Inc. **Frequency by Cause** Number of Customer Interruptions Hydro 2000 reported zero outages. Number of Customer Interruptions Total Major Total Major 1% 13% 5% **Cause of Interruption Cause of Interruption** Outages Events Outages Events 0 - Unknown/Other 1,819 -0 - Unknown/Other --1 - Scheduled Outage 2,114 -1 - Scheduled Outage --16% 2 - Loss of Supply 8,550 2 - Loss of Supply ---3 - Tree Contacts 1 -3 - Tree Contacts --4 - Lightning 6 4 - Lightning ---172 5 - Defective Equipment 5 - Defective Equipment ---6 - Adverse Weather 6 - Adverse Weather 4 ---7 - Adverse Environment --7 - Adverse Environment --8 - Human Element 664 8 - Human Element ---9 - Foreign Interference 107 9 - Foreign Interference ---13,437 Total Total ---64% **Duration by Cause** Number Customer-hours Interruptions **Number Customer-hours Interruptions** Total Major Total Major 3% 1% _ 1 **Cause of Interruption Cause of Interruption** Outages Events Outages Events 0 - Unknown/Other 2,196 0 - Unknown/Other ---1 - Scheduled Outage 1 - Scheduled Outage 8,185 ---2 - Loss of Supply 25,047 2 - Loss of Supply ---22% 3 - Tree Contacts 17 3 - Tree Contacts ---4 - Lightning 23 -4 - Lightning --5 - Defective Equipment 225 5 - Defective Equipment ---6 - Adverse Weather 7 -6 - Adverse Weather --7 - Adverse Environment 7 - Adverse Environment ----8 - Human Element 1,117 8 - Human Element ---9 - Foreign Interference 9 - Foreign Interference 180 ---Total 36,997 Total ---68%

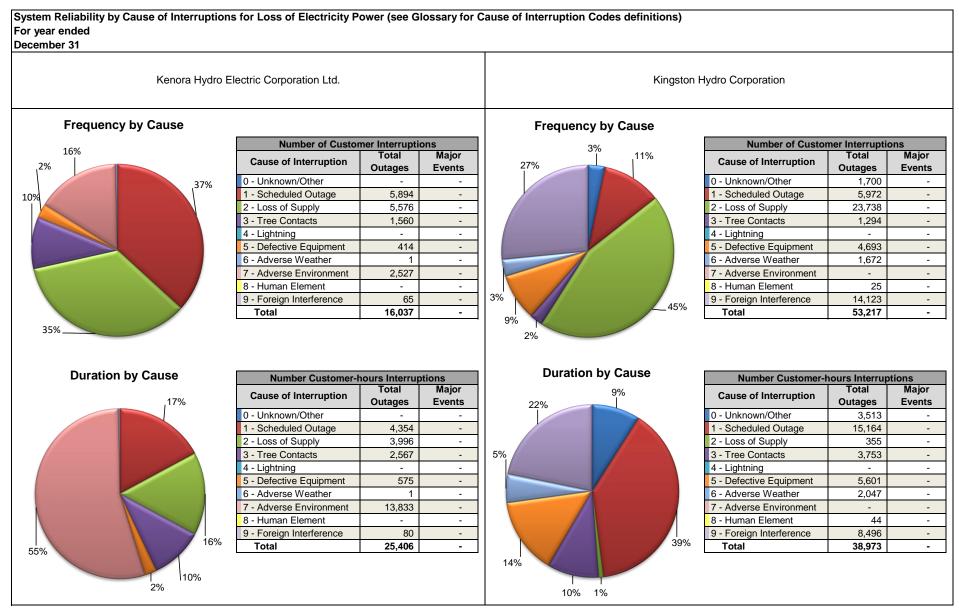
December 31



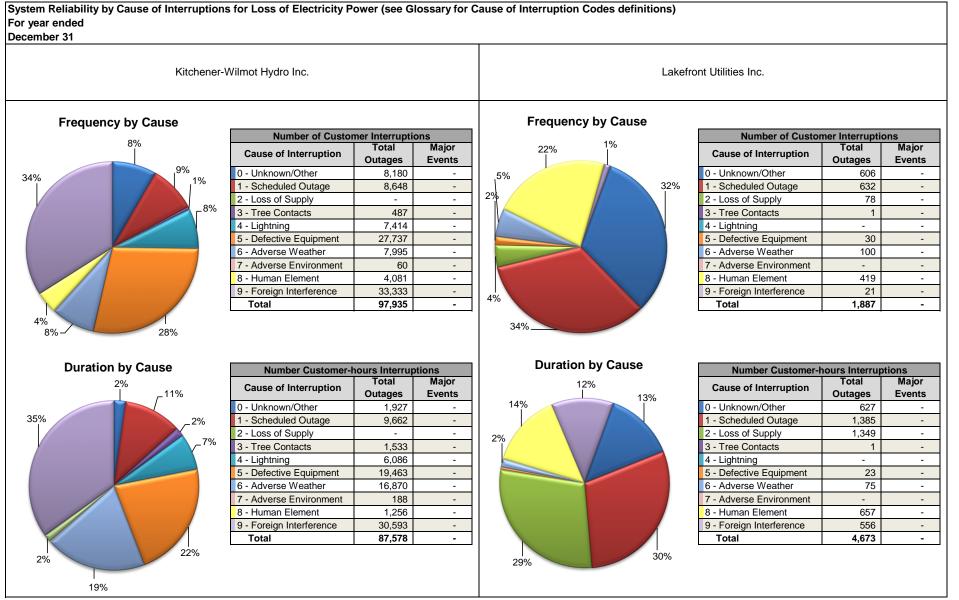
December 31



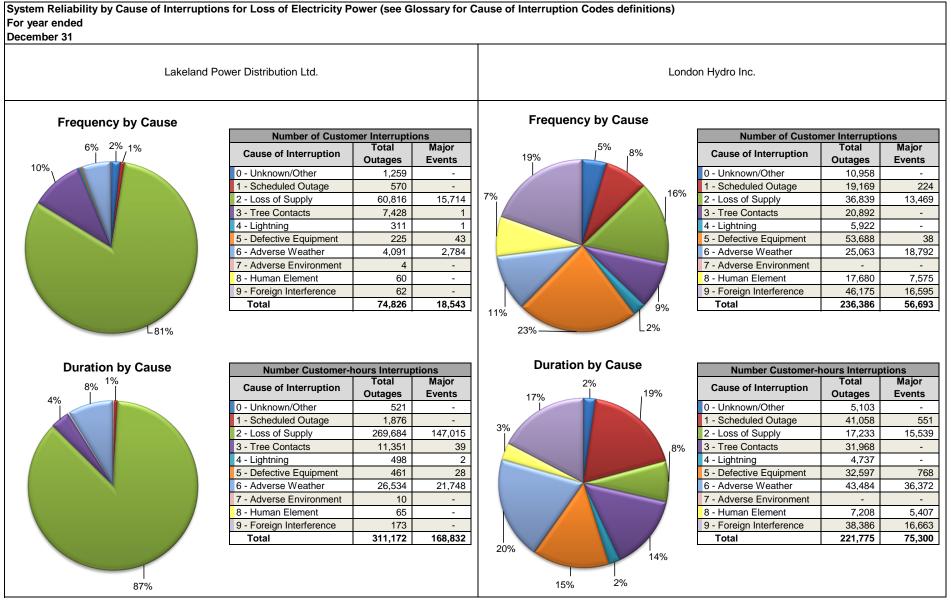
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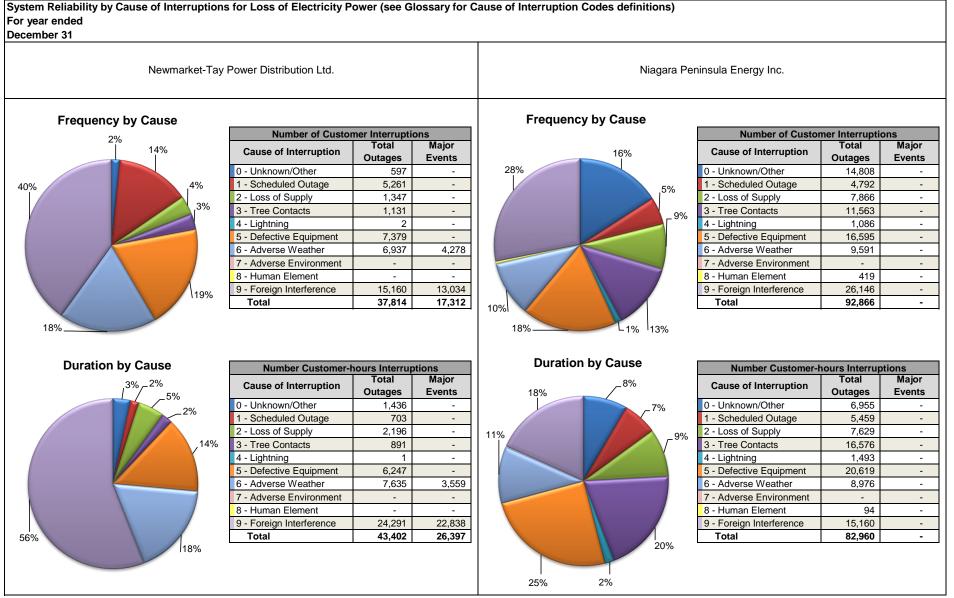


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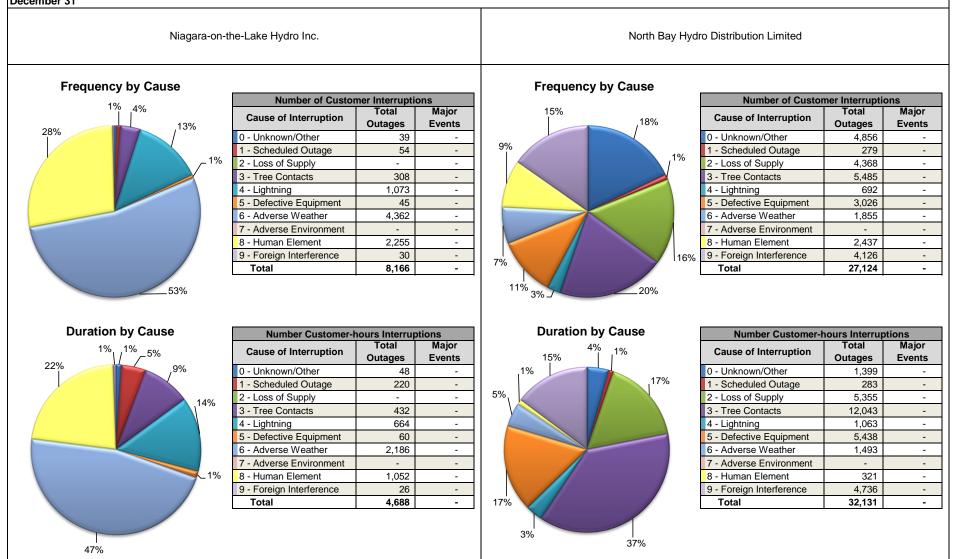
For year ended December 31 Midland Power Utility Corporation Milton Hydro Distribution Inc. **Frequency by Cause Frequency by Cause** Number of Customer Interruptions Number of Customer Interruptions Total Major Total Major 14% **Cause of Interruption Cause of Interruption** Outages Events Outages Events 0 - Unknown/Other 0 - Unknown/Other -127 --1 - Scheduled Outage 162 -1 - Scheduled Outage 350 -12% 38% 2 - Loss of Supply 147 2 - Loss of Supply 11,074 --3 - Tree Contacts --3 - Tree Contacts 775 -4 - Lightning 4 - Lightning 17 ---5 - Defective Equipment 5 - Defective Equipment 14,051 9 --6 - Adverse Weather 837 6 - Adverse Weather 2,376 --7 - Adverse Environment 10 -7 - Adverse Environment 139 -8 - Human Element -8 - Human Element 2 -_ 9 - Foreign Interference 9 - Foreign Interference 559 ---1% 1,165 Total Total 29,470 --48% 72% **Duration by Cause Duration by Cause Number Customer-hours Interruptions Number Customer-hours Interruptions** Total Major Total Major 1% **Cause of Interruption** Cause of Interruption Outages Events Outages Events 29% 0 - Unknown/Other 0 - Unknown/Other 194 ---461 1 - Scheduled Outage 1 - Scheduled Outage -1,081 -43% 2 - Loss of Supply 279 2 - Loss of Supply 17,228 --3 - Tree Contacts 3 - Tree Contacts 2,264 ---4 - Lightning 4 - Lightning 28 ---5 - Defective Equipment 14,827 7 -5 - Defective Equipment -823 6 - Adverse Weather 6 - Adverse Weather 2.647 --7 - Adverse Environment 18 7 - Adverse Environment 675 --8 - Human Element 8 - Human Element -3 --9 - Foreign Interference 9 - Foreign Interference --1,356 -1,588 52% Total Total 40,303 --37% 18% 6%

System Reliability by Cause of Interruptions for Loss of Electricity Power (see Glossary for Cause of Interruption Codes definitions)

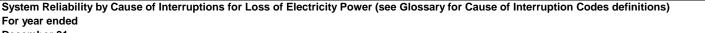
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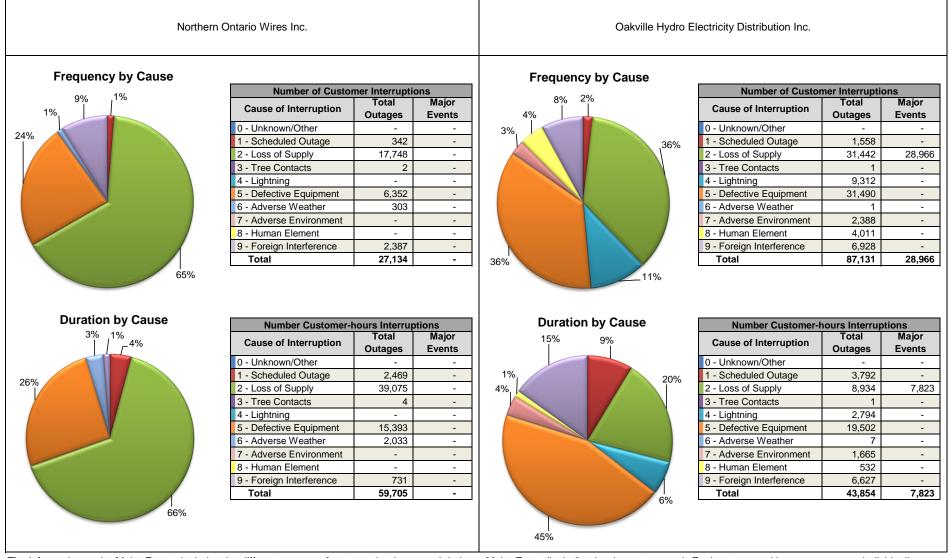
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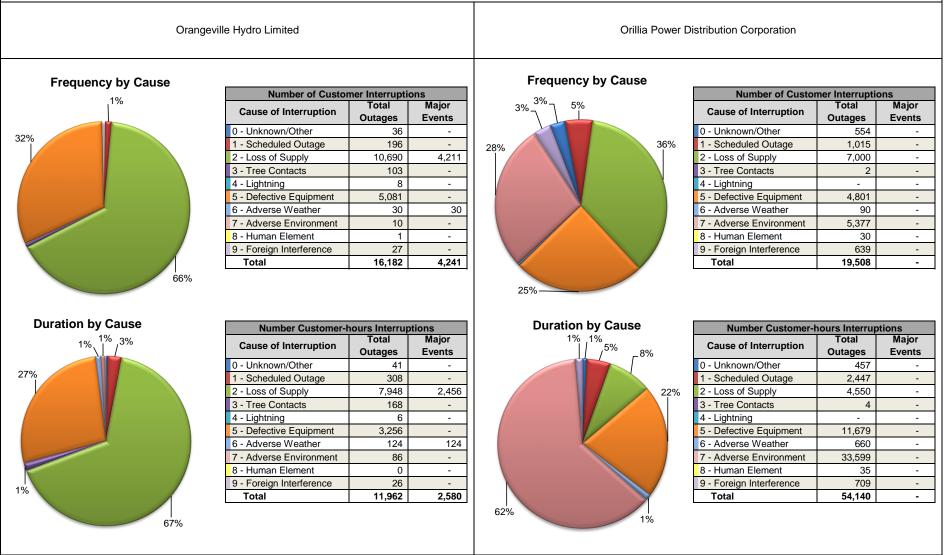
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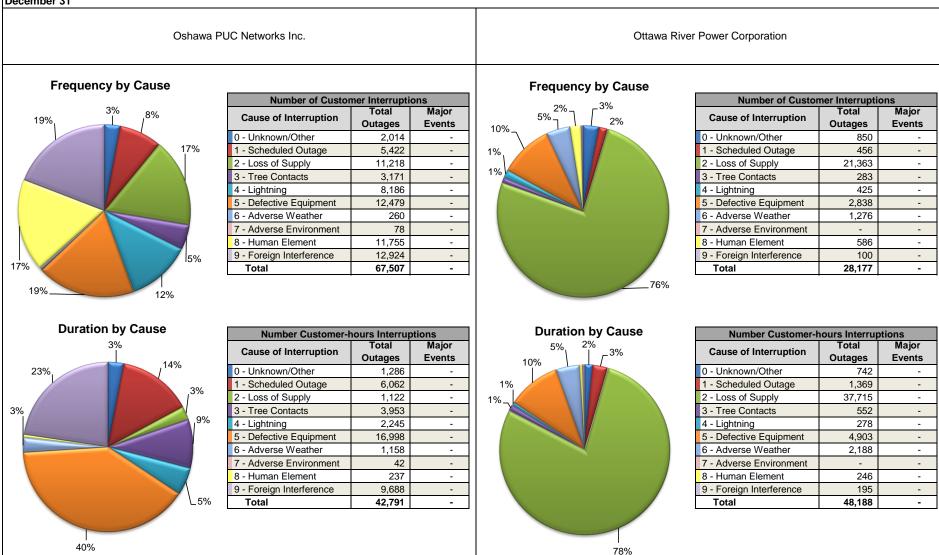
December 31

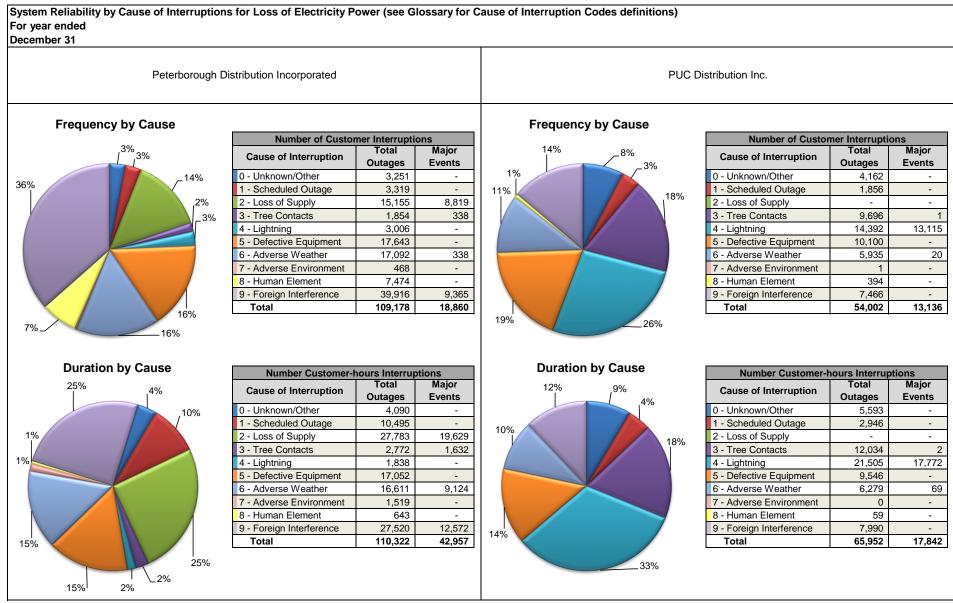


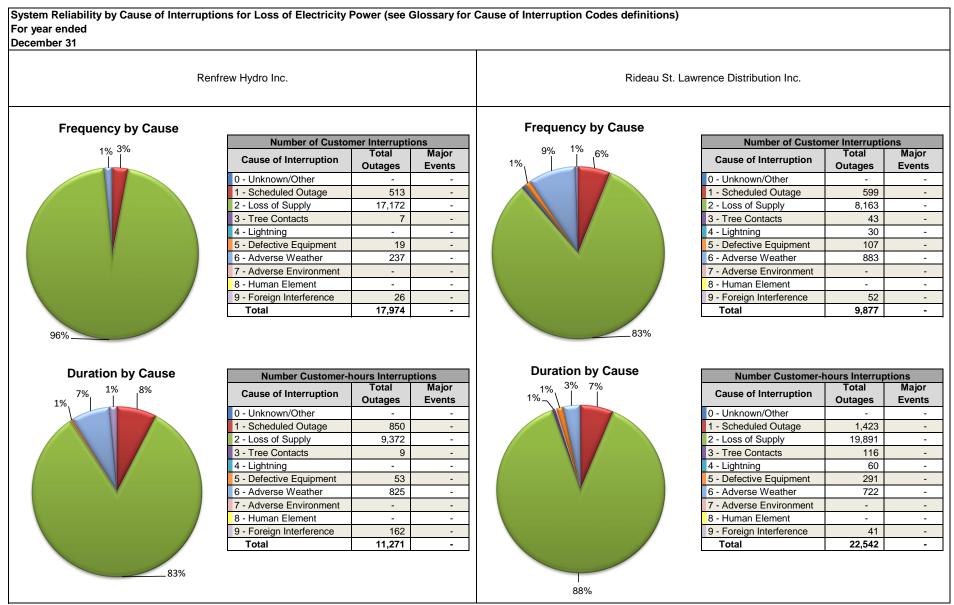
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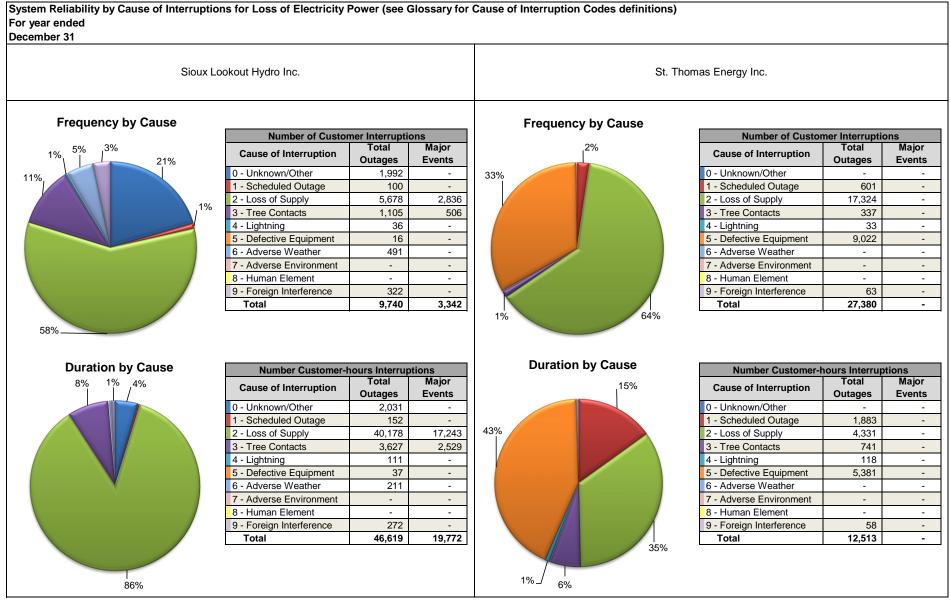
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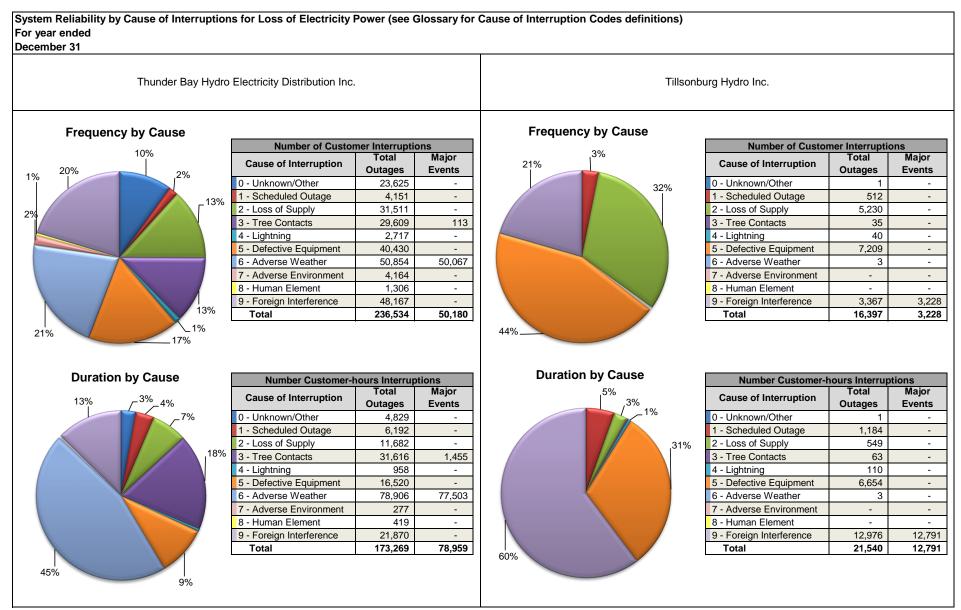




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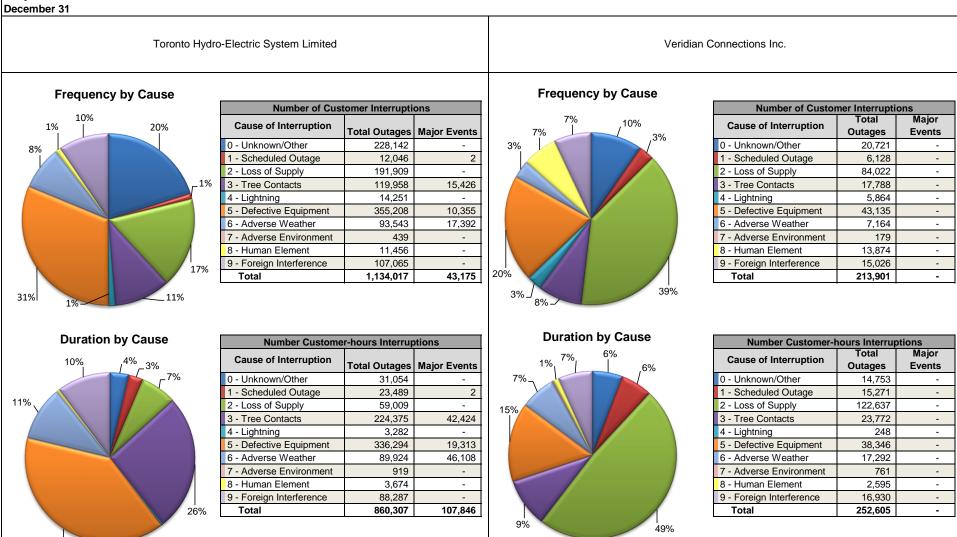


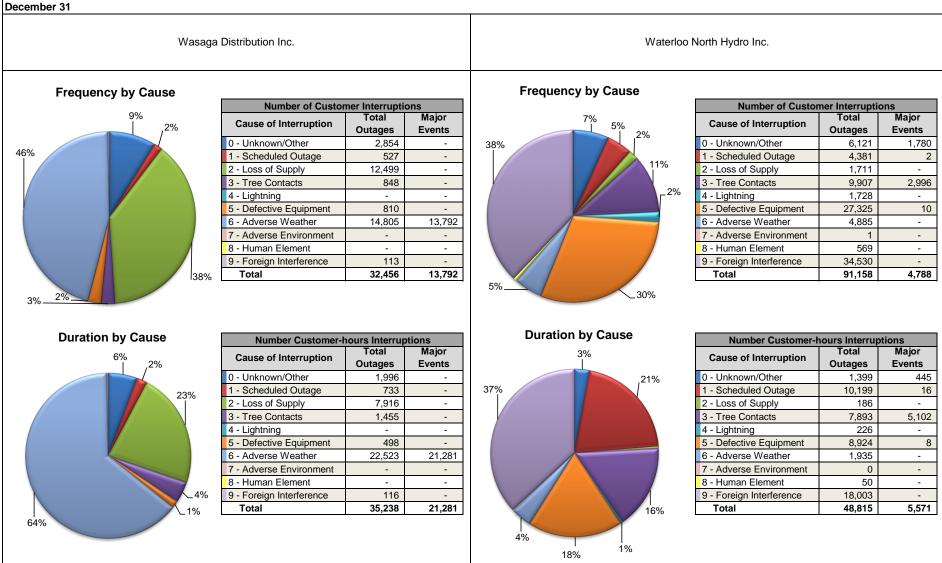
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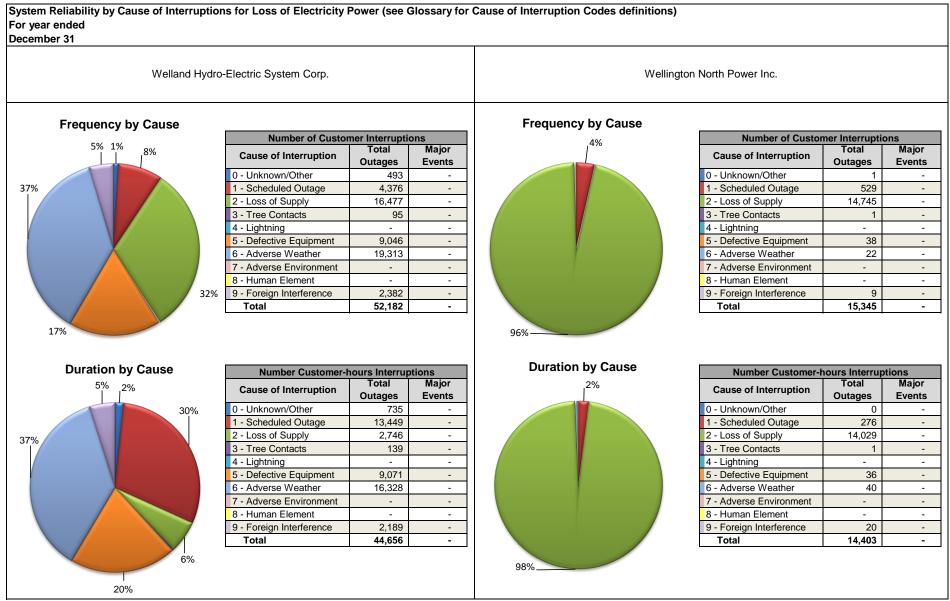
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39%

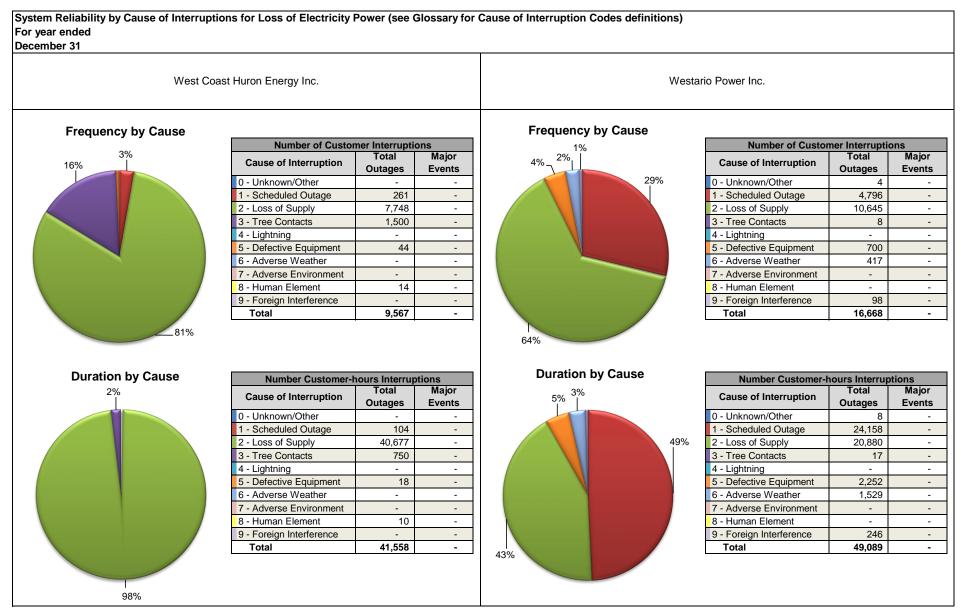




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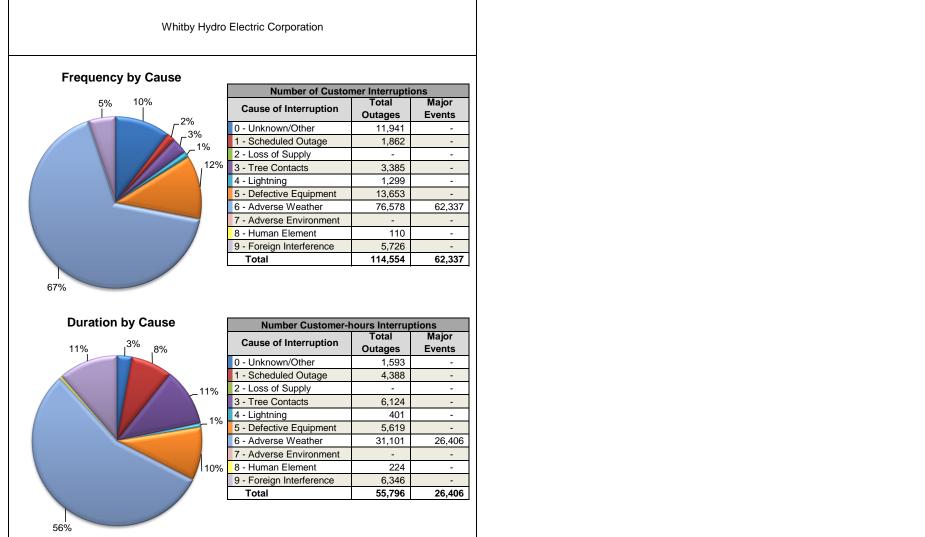


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2017 Yearbook of Electricity Distributors

Glossary of Terms

	Aggregation of Trial Balance (RRR section 2.1.7) accounts	
Cash & cash equivalents	1005-1070	
Receivables	1100-1170	
Inventory	1305-1350	
Inter-company receivables	1200 + 1210	
Other current assets	1180 + 1190 + 2290 debit + 2296 debit	
Property plant & equipment	1606-1612 + 1805-2075	
Accumulated depreciation & amortization	2105-2180	
Regulatory assets	1505-1595 + 2405 + 2425 debit	
Inter-company investments	1480-1490	
Other non-current assets	1405-1475 + 1495 debit + 2350 debit	
Accounts payable & accrued charges	2205-2220 + 2250-2256 + 2294	
Other current liabilities	2264 + 2285-2292 credit + 2296 credit	
Inter-company payables	2240 + 2242	
Loans and notes payable, and current portion of long-term debt	2225, 2260, 2262, 2268, 2270, 2272	
Long-term debt	2505-2525	
Inter-company long-term debt & advances	2530 + 2550	
Total debt	2225 + 2242 + 2260 + 2262 + 2270 + 2505-2525 + 2550	
Regulatory liabilities	1505-1595 + 2405 + 2425 credit	
Other deferred amounts & customer deposits	2305 + 2308-2348 + 2410 + 2415 + 2435 + 2440	
Employee future benefits	2265+ 2306 + 2312 + 2313	
Deferred taxes	2350 credit + 1495 credit	
Shareholders' equity	3005-3090	
Power and distribution revenue	4006-4080	
Cost of power and related costs	4705-4751	
Other income (loss)	4082-4245+ 4305-4420+ 6305	
Operating expense	5005-5096	
Maintenance expense	5105-5195	
Administrative expense	5205-5215 + 5305-5695 + 6105 + 6205-6225 + 6310-6415	
Depreciation and amortization expense	5705-5740	
Financing expense	6005-6045	
Current tax	6110	
Deferred tax	6115	
Other comprehensive income	7005-7030	

FINANCIAL RATIOS

Liquidity Ratios measure the business' ability to cover short-term debt obligations.

Current Ratio measures whether the business has enough resources to pay its short-term debt obligations over the next 12 months.

Leverage Ratios determine the degree to which the business is leveraging itself through its use of borrowed money.

Debt to Equity Ratio measures the proportion of total debt and shareholders' equity to assess actual capital structure.

Debt Ratio measures debt financing as a proportion of total assets.

Interest Coverage Ratio measures the business' ability to pay interest on outstanding debt.

Profitability Ratios measure the business' use of its assets and control of its expenses to generate an acceptable rate of return.

Return on Assets Ratio measures how the business is efficiently using its assets to generate returns.

Return on Equity Ratio measures the actual rate of return on the balance sheet shareholders' equity.

GENERAL

Residential Customers applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation.

General Service < 50 kW Customers applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW Customers applies to a non residential account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 50 kW but less than 5,000 kW.

Large User Customers applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW.

Sub Transmission applies to an account who has embedded supply to Local Distribution Companies or an account that is directly connected to and supplied by the distributor's assets.

Unmetered Scattered Load refers to certain instances where connections can be provided without metering.

Total kWh Supplied represents total kWhs of electricity that has flowed into the distributor's distribution system from the IESO-controlled grid or from a host distributor and from all embedded generation facilities.

Total kWh Delivered (excluding losses) represents the total kWhs of electricity delivered to all customers in the distributor's licensed service area, including wholesale market participants and any embedded distributors.

Total kWh Delivered on Long-Term Load Transfer represents the total kWhs of electricity delivered to load transfer customers from a geographic distributor to a physical distributor. A load transfer arrangement optimizes load service to specific customers where the geographic distributor is constrained in its ability to otherwise provide that load service. The geographic distributor is licensed to service the load transfer customer. The physical distributor provides the delivery of electricity to the load transfer customer.

Total Distribution Losses (kwh) is the sum of distribution system line losses, metering error and energy theft.

Winter Peak (kW) is the peak load on the distributor system for the period from November 1st to April 30th including load of embedded distributors.

Summer Peak (kW) is the peak load on the distributor system for the period from May 1st to October 31st including load of embedded distributors.

Average Peak (kW) is the average of the totalized distributor's monthly or hourly peaks including load of embedded distributors.

Capital Additions (\$) represent the investment for assets (including high voltage assets) placed in-service.

High Voltage Capital Additions (\$) represent the investment for high voltage assets placed in-service.

Metered kWh (meter read) refers to the yearly billed kWhs without the loss factor.

SERVICE QUALITY REQUIREMENTS

Low Voltage Connections is the percentage of new low voltage (<750 Volts) connection requests where the connection is made within 5 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

High Voltage Connections is the percentage of new high voltage (>=750 Volts) connection requests where the connection is made within 10 working days of all prerequisites (engineering, safety, etc.) being met. Must be met 90% of the time.

Telephone Accessibility is the percentage of calls to the utility's general inquiry number that are answered in person within 30 seconds. Must be met 65% of the time.

Appointments Met is the percentage of appointments met where customer presence is required. Must be met 90% of the time.

Written Response to Enquiries is the percentage of customer inquiries relating to a customer's account and requiring a written response where the response is provided within 10 working days of receipt of the inquiry. Must be met 80% of the time.

Emergency Urban Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 60 minutes of the call. Urban areas are defined by the respective municipality. Must be met 80% of the time.

Emergency Rural Response is the percentage of emergency (fire, police, etc.) trouble calls where a qualified service person is on site within 120 minutes of the call. Rural areas are defined by the respective municipality. Must be met 80% of the time.

Telephone Call Abandon Rate is the percentage of qualified calls (abandoned after 30 seconds) to a distributor's customer care telephone number that are abandoned before they are answered. Must be less than 10%.

Appointment Scheduling is the percentage of when a customer requests an appointment with a distributor, the distributor shall schedule the appointment to take place with in 5 business days. Must be met 90% of the time.

Rescheduling a Missed Appointment is the percentage of missed appointments that the customer is contacted within 1 business day to reschedule the appointment. Must be met 100% of the time.

Reconnection Performance Standard is the percentage of customers disconnected for non-payment who were reconnected within two business days. Must be met 85% of the time.

New Micro-embedded Generation Facilities Connected is the percentage of new micro-embedded generation facilities connected to its distribution system within 5 business days. Must be met 90% of the time.

Billing Accuracy Measure is the percentage of accurate bills expressed as a percentage of total bills issued. Must be met 98% of the time.

SYSTEM RELIABILITY INDICATORS

Average Number of Customers Served (by month) by a distributor is the average number of customers served in the distributor's licensed service area during the month. It is calculated by adding the total number of customers served on the first day of the month and the total number of customers served on the last day of the month and dividing by two. On an annual basis, the average number of customers served is calculated as the sum of 12 months, divided by 12.

Interruption is the loss of electrical power, being a complete loss of voltage, of a duration of one minute or more, to one or more customers, including planned interruptions scheduled by the distributor but excluding part power situations, outages scheduled by a customer, interruptions by order of emergency services, disconnections for non-payment or power quality issues such as sags, swells, impulses or harmonics. The "cause of interruption codes" are provided below.

Customer-hours of Interruptions is the total number of hours of interruptions that all customers experienced for all hours of interruptions. As an example, if a distributor experienced 2 interruptions, where the first affected 100 customers for 1 hour, and the second affected 200 customers for 1.5 hours, the total customer-hours of interruption would be 400 customer-hours.

Customer Interruptions is the total number of customers affected by all interruptions. As an example, if a distributor experienced 2 interruptions where the first affected 100 customers, and the second affected 200 customers, then the total customer interruptions would be 300.

SAIDI (System Average Interruption Duration Index) is an index of system reliability that expresses the average amount of time per reporting period that the supply to a customer is interrupted. It is calculated by dividing the total monthly duration of all interruptions experienced by all customers, in hours, by the average number of customers served.

It is expressed as follows: Total customer hours of interruptions/ Average Number of Customers Served.

SAIFI (System Average Interruption Frequency Index) is an index of system reliability that expresses the number of times per reporting period that the supply to a customer is interrupted. The index is calculated by dividing the total number of interruptions experienced by all customers, by the Average Number of Customers Served.

It is expressed as follows: Total customer interruptions/ Average Number of Customers Served.

Loss of Supply Adjusted System Reliability Indicators exclude outages caused by a loss of supply. Loss of supply refers to customer interruptions due to problems in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on established ownership demarcation points.

Loss of Supply and Major Event Adjusted System Reliability Indicators exclude outages caused by a loss of supply and outages related to Major Event(s).

CAUSE OF INTERRUPTION CODES

Cause Code 0 (Unknown/Other) includes customer interruptions with no apparent cause that contributed to the outage.

Cause Code 1 (Scheduled Outage) includes customer interruptions due to the disconnection at a selected time for the purpose of construction or preventive maintenance.

Cause Code 2 (Loss of Supply) includes customer interruptions due to problems associated with assets owned and/or operated by another party, and/or in the bulk electricity supply system. For this purpose, the bulk electricity supply system is distinguished from the distributor's system based on ownership demarcation.

Cause Code 3 (Tree Contacts) includes customer interruptions caused by faults resulting from tree contact with energized circuits.

Cause Code 4 (Lightning) includes customer interruptions due to lightning striking the distribution system, resulting in an insulation breakdown and/or flash-overs.

Cause Code 5 (Defective Equipment) includes customer interruptions resulting from distributor equipment failures due to deterioration from age, incorrect maintenance, or imminent failures detected by maintenance.

Cause Code 6 (Adverse Weather) includes customer interruptions resulting from rain, ice storms, snow, winds, extreme temperatures, freezing rain, frost, or other extreme weather conditions (exclusive of Code 3 and Code 4 events).

Cause Code 7 (Adverse Environment) includes customer interruptions due to distributor equipment being subject to abnormal environments, such as salt spray, industrial contamination, humidity, corrosion, vibration, fire, or flowing.

Cause Code 8 (Human Element) includes customer interruptions due to the interface of distributor staff with the distribution system.

Cause Code 9 (Foreign Interference) includes customer interruptions beyond the control of the distributor, such as those caused by animals, vehicles, dig-ins, vandalism, sabotage, and foreign objects.

Major Event is defined as an event that is beyond the control of the distributor and is:

- a) unforeseeable;
- b) unpredictable;
- c) unpreventable; or
- d) unavoidable.

Such events disrupt normal business operations and occur so infrequently that it would be uneconomical to take them into account when designing and operating the distribution system. Such events cause exceptional and/or extensive damage to assets, they take significantly longer than usual to repair, and they affect a substantial number of customers.

"Beyond the control of the distributor" means events that include, but are not limited to, force majeure events and Loss of Supply events.

Distributors shall include all outages that occurred during the Major Event, including those that may be unrelated to the event itself, but occurred at the same time.