Monitoring Report Smart Meter Deployment and TOU Pricing – April 2012

June 14, 2012

This report summarizes the activities by licensed distribution companies with respect to the implementation of smart meters and time-of-use (TOU) pricing for Regulated Price Plan (RPP) consumers during the period April 1, 2012 through April 30, 2012.

- As of April 30, 2012 there were 4,758,472 installed smart meters, 4,360,354 meters enrolled with the MDM/R (6,034 added in April) and 4,095,614 customers on TOU billing (158,942 added in April).
- ➤ That is, as of April 30, 2012 99% of RPP eligible consumers have a smart meter installed, 91% have a smart meter that is enrolled with the MDM/R and 85% are on TOU pricing.
- ➤ In its monthly report, the SME states that it is confident "the MDM/R will continue to offer a stable system and effectively support LDCs time-of-use implementation plans and ramp up of meters to full provincial volumes."

Background

On August 4, 2010 the Board issued a determination that set mandatory dates by which distributors must complete the implementation of time-of-use (TOU) billing. The Board's determination requires that a distributor commence TOU billing of consumers with the first billing cycle following the mandatory date, this recognizes that distributors may implement TOU billing as a practical matter with the first bill to a consumer after the mandatory date. There are three important activities that a distributor must undertake to implement TOU pricing. These three activities are meter installation, smart meter enrolment with the MDM/R (Meter Data Management Repository), and activation of TOU pricing no later than the first billing cycle following a distributor's mandatory TOU date.

In order to monitor progress towards meeting the requirements of the determination, the Board is requiring distributors to submit monthly progress reports. Further, the Board is also requiring the Smart Meter Entity (SME) to submit monthly reports regarding its status and readiness in supporting the implementation of TOU billing.

The remainder of this report provides a summary of the activities undertaken by licensed distribution companies and the SME reflecting the mandatory TOU implementation requirements as April 30, 2012.

Distributor Summary

- As of April 30, 2012 there were 4,758,472 installed smart meters, 4,360,354 meters enrolled with the MDM/R and 4,095,614 customers on TOU billing.
- As of April 30, 2012, 65 distributors (up from 64 in March 2012) were billing some or all of their customers TOU prices. A list of these distributors is below. 45 distributors have completed TOU implementation and are no longer submitting monthly progress reports.
- Due to the upgrade of the MDM/R to R7.2 the following distributors reported to the Board that they missed their TOU dates of December 2011, January or February 2012: Bluewater Power Distribution, Cambridge and North Dumfries Hydro Inc., Canadian Niagara Power, Eastern Ontario Power Inc., Greater Sudbury Hydro, Grimsby Power Inc., Port Colborne Hydro Inc., Peterborough Distribution Inc., Rideau St. Lawrence Distribution and Westario Power Inc.
 - Since these distributors are prepared internally for TOU implementation and were delayed solely due to factors beyond their control the Board does not require them to file applications for extensions.
 - As will be discussed below, R7.2 was deployed at the beginning of April. Bluewater Power Distribution has since commenced TOU billing; Board staff is monitoring Cambridge and North Dumfries Hydro Inc., Canadian Niagara Power, Eastern Ontario Power Inc., Greater Sudbury Hydro, Grimsby Power Inc., Port Colborne Hydro Inc., Peterborough Distribution Inc., Rideau St. Lawrence Distribution and Westario Power Inc..
- A total of 31 distributors (representing 935,576 customers) have received an extension from the Board on their mandatory TOU date.
- A total of 11 distributors received partial exemptions for limited numbers of their RPP eligible customers based on technical and/or operational reasons.
- Of the 42 distributors granted full or partial extensions by the Board, 21 have now completed the transition to TOU. A list of these distributors is below.

Smart Meter Entity (SME) Summary

In its monthly report, the SME states that it "remains confident that with ongoing tuning, planned infrastructure improvements and collaborative support of LDCs, the MDM/R will continue to offer a stable system and effectively support LDCs time-of-use implementation plans and ramp up of meters to full provincial volumes."

- With regards to the Measurement Canada 2011 Solution, EnergyIP Release 7.2 was promoted to the MDM/R production environment April 13-15, 2012.
 - The SME states "(w)ith the stabilization period complete, LDCs have started to transition to the new billing quantity interface that will deliver register readings for inclusion on customer TOU bills . . . (t)o date, 26 LDCs are in the process of making the MDM/R transition that will enable them to receive register readings for billing."
- Board staff is closely monitoring progress through regular communication with the SME.

Distributor Progress in Implementation

| | Previous Total | Added This Period | Current Total | Percent of RPP Eligible Consumers as of April 30, 2012 |
|--|----------------|----------------------|---------------|--|
| Smart Meters Installed | 4,762,459 | -3,987 ¹ | 4,758,472 | 99% |
| Smart Meters Enrolled with MDM/R | 4,354,320 | 6,034 | 4,360,354 | 91% |
| Customers on TOU Billing | 3,936,672 | 158,942 | 4,095,614 | 85% |

Distributor Progress in MDM/R Enrolment

| | Previous Total | Added this Period | Current Total |
|--|----------------|-------------------|---------------|
| LDCs in Enrolment Testing | 2 | -1 | 1 |
| LDCs in Production (completed enrolment testing) | 70 | 0 | 70 |

¹ The number of smart meters installed appears to have declined in April because Middlesex Power Distribution Corporation's installed meters were inadvertently 'double counted' in March. This was due to the merging of Middlesex Power Distribution's reports with Chatham-Kent Hydro Inc. (together now called 'Entegrus Powerlines Inc').

Distributors in the Process of Transitioning Customers to TOU Billing

| | Distributor | RPP- Eligible Customers | Customers on TOU Billing | % of Customers on TOU Billing |
|----|--|-------------------------------|--------------------------------|--|
| 1 | Bluewater Power Distribution Corporation | 35,417 | 10 | 0.03% |
| 2 | E.L.K. Energy Inc. | 10,834 | 10,176 | 93.93% |
| 3 | Enersource Hydro Mississauga Inc. | 192,337 | 124,159 | 64.55% |
| 4 | Guelph Hydro Electric Systems Inc. | 48,044 | 45,877 | 95.49% |
| 5 | Hydro One Networks Inc. | 1,203,401 | 1,056,671 | 87.81% |
| 6 | Hydro Ottawa Limited | 303,018 | 272,384 | 89.89% |
| 7 | Lakefront Utilities Inc. | 9,592 | 9,543 | 99.49% |
| 8 | London Hydro Inc. | 145,894 | 145,894 | 100.00% |
| 9 | Niagara Peninsula Energy Inc. | 49,871 | 43,085 | 86.39% |
| 10 | Norfolk Power Distribution Inc. | 18,858 | 16,518 | 87.59% |
| 11 | North Bay Hydro Distribution Limited | 23,627 | 21,965 | 92.97% |
| 12 | Oakville Hydro Electricity Distribution Inc. | 62,981 | 59,162 | 93.94% |
| 13 | PUC Distribution Inc. | 32,623 | 32,407 | 99.34% |
| 14 | Peterborough Distribution Incorporated | 35,084 | 182 | 0.52% |
| 15 | Toronto Hydro-Electric System Limited | 701,329 | 652,428 | 93.03% |
| 16 | Wasaga Distribution Inc. | 12,332 | 12,018 | 97.45% |
| 17 | Welland Hydro-Electric System Corp. | 21,778 | 21,620 | 99.27% |
| 18 | West Coast Huron Energy Inc. | 3,666 | 3,656 | 99.73% |

Distributors who have Completed Transition to TOU Billing & are no longer Required to Submit Monthly Reports

| | Distributor | Customers on TOU Billing |
|----|--|-----------------------------|
| 1 | Atikokan Hydro Inc. | 1,666 |
| 2 | Brant County Power Inc. | 9,104 |
| 3 | Brantford Power Inc. | 35,835 |
| 4 | Burlington Hydro Inc. | 63,932 |
| 5 | COLLUS Power Corporation | 15,682 |
| 6 | Centre Wellington Hydro Ltd. | 6,516 |
| 7 | Chapleau Public Utilities Corporation | 1,272 |
| 8 | Cooperative Hydro Embrun Inc. | 1,835 |
| 9 | Entegrus Powerlines Inc. ² | 39,705 |
| 10 | Erie Thames Powerlines Corporation | 17,861 |
| 11 | Espanola Regional Hydro Distribution Corporation | 3,235 |
| 12 | Essex Powerlines Corporation | 27,857 |
| 13 | Fort Frances Power Corporation | 3,732 |
| 14 | Haldimand County Hydro Inc. | 20,846 |
| 15 | Halton Hills Hydro Inc. | 20,643 |
| 16 | Hearst Power Distribution Company Limited | 2,390 |
| 17 | Horizon Utilities Corporation | 229,298 |
| 18 | Hydro 2000 Inc. | 1,197 |
| 19 | Hydro Hawkesbury Inc. | 5,350 |
| 20 | Hydro One Brampton Networks Inc. | 133,642 |
| 21 | Innisfil Hydro Distribution Systems Limited | 14,415 |
| 22 | Kenora Hydro Electric Corporation Ltd. | 5,507 |
| 23 | Kingston Hydro Corporation | 26,365 |
| 24 | Kitchener-Wilmot Hydro Inc. | 87,349 |
| 25 | Lakeland Power Distribution Ltd. | 9,583 |
| 26 | Midland Power Utility Corporation | 6,833 |
| 27 | Milton Hydro | 27,971 |

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² Middlesex Power Distribution and Chatham-Kent Hydro Inc. merged and are now called Entegrus Powerlines Inc.

| | Distributor | Customers on TOU Billing |
|----|---|-----------------------------|
| 28 | Newmarket - Tay Power Distribution Ltd. | 32,288 |
| 29 | Niagara-on-the-Lake Hydro Inc. | 7,949 |
| 30 | Northern Ontario Wires Inc. | 5,908 |
| 31 | Orangeville Hydro Limited | 11,111 |
| 32 | Orillia Power Distribution Corporation | 12,814 |
| 33 | Oshawa PUC Networks Inc. | 52,259 |
| 34 | Ottawa River Power Corporation | 10,345 |
| 35 | Parry Sound Power Corporation | 3,315 |
| 36 | PowerStream Inc. | 313,581 |
| 37 | Renfrew Hydro Inc. | 3,872 |
| 38 | Sioux Lookout Hydro Inc. | 2,583 |
| 39 | St. Thomas Energy Inc. | 16,238 |
| 40 | Thunder Bay Hydro Electricity Distribution Inc. | 49,155 |
| 41 | Tillsonburg Hydro Inc. | 6,321 |
| 42 | Veridian Connections Inc. | 111,011 |
| 43 | Waterloo North Hydro Inc. | 51,125 |
| 44 | Wellington North Power Inc. | 3,546 |
| 45 | Whitby Hydro Electric Corporation | 39,825 |
| 46 | Woodstock Hydro Services Inc. | 14,992 |

Approved Applications for Extensions (full and partial)

| | Distributor | Original Mandatory TOU Date | New Mandatory TOU Date | Number of RPP Eligible Customers Affected |
|-------------------------------|---|-----------------------------------|------------------------------|--|
| | Algoma Power Inc.* | Jun-11 | Jul-12 | 11,551 |
| | Cambridge and North Dumfries Hydro | Oct-11 | Feb-12 | 50,295 |
| | Canadian Niagara Power Inc. * | Dec-11 | Jan-12 | 15,517 |
| | Eastern Ontario Power Inc.* | Feb-12 | Feb-12 | 3,494 |
| | EnWin Utilities Ltd. | Jun-11 | Dec-12 | 83,727 |
| | Enersource Hydro Mississauga Inc. | Jun-11 | May-12 | 188,787 |
| SS | Festival Hydro Inc. | Sep-11 | May-12 | 19,335 |
| gre | Greater Sudbury Hydro Inc. | Jun-11 | Dec-11 | 46,040 |
| Pro | Grimsby Power Inc.* | Sep-11 | Dec-11 | 10,052 |
| ا ت | Guelph Hydro Electric Systems Inc. (partial) ³ | Jun-11 | May-12 | 1,750 |
| 2 | | Jun-11 | Aug-12 | 2,482 |
| n to | Hydro One Networks Inc. (partial) | Jun-11 | Est. late 2012 | 150,000 |
| sitio | London Hydro Inc. | Jun-11 | May-12 | 140,499 |
| Transition to TOU in Progress | Oakville Hydro Electricity Distribution (partial) | Jul-11 | Mar-12 | 4,586 |
| | Port Colborne Hydro Inc.* | Dec-11 | Jan-12 | 9,060 |
| | PUC Distribution Inc. | Oct-11 | Mar-12 | 1,181 |
| | Wasaga Distribution Inc. | Jun-11 | Nov-11 | 12,020 |
| | Westario Power Inc.* | Sep-11 | Dec-11 | 21,747 |
| | Welland Hydro-Electric System Corp. | Sep-11 | Jan-12 | 21,776 |
| | West Coast Huron Energy Inc. | Aug-11 | Jan-12 | 3,822 |

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^{*} Algoma Power Inc., Canadian Niagara Power: Fort Erie, Eastern Ontario Power, and Port Colborne are all owned by FortisOntario. These distributors are working in association with Grimsby and Westario Power and jointly filed an application for extension.

³ In separate applications Guelph Hydro requested and was granted partial extensions for two different groups of customers each group having different reasons for needing an extension.

| | Distributor | Original Mandatory TOU Date | New Mandatory TOU Date | Number of RPP Eligible Customers Affected |
|----------------------------|--|-----------------------------------|------------------------------|--|
| | Bluewater Power Distribution | Oct-11 | Jan-12 | 35,259 |
| | Brantford Power Inc. | Jul-11 | Nov-11 | 37,286 |
| | Burlington Hydro Inc. | Jul-11 | Jan-12 | 63,424 |
| | COLLUS Power Corp. | Jul-11 | Dec-11 | 15,465 |
| | Cooperative Hydro Embrun Inc.** | Jun-11 | Jan-12 | 1,780 |
| | Essex Powerlines Corp. | Jun-11 | Dec-11 | 27,850 |
| te | Espanola Regional Hydro Distribution Corp. (partial) | Oct-11 | Mar-12 | 99 |
| ble | Haldimand County Hydro Inc. (partial) | Sep-11 | Jan-12 | 456 |
| Son | Hydro 2000 Inc.** | Oct-11 | Jan-12 | 1,187 |
| Ď | Kitchener-Wilmot Hydro Inc. (partial) | Jun-11 | Jan-12 | 6,600 |
| 10 | Kingston Hydro Corp. | Jun-11 | Oct-11 | 26,557 |
| Transition to TOU Complete | Newmarket-Tay Power Distribution (partial) | Jun-11 | Nov-11 | 2,584 |
| nsit | Orangeville Hydro Ltd. | Jun-11 | Sep-11 | 11,031 |
| Tra | Orillia Power Distribution Corp. (partial) | Jun-11 | Nov-11 | 800 |
| | Ottawa River Power Corp.** | Oct-11 | Jan-12 | 10,301 |
| | Renfrew Hydro Inc.** | Jun-11 | Oct-11 | 3,748 |
| | Tillsonburg Hydro Inc. | Jun-11 | Jan-12 | 6,643 |
| | Thunder Bay Hydro Elecitricity | Jun-11 | Aug-11 | 49,014 |
| | Veridian Connections Inc. (partial) | Jun-11 | Dec-11 | 7,821 |
| | Waterloo North Hydro Inc. | Jun-11 | Jan-12 | 2,957 |
| | Wellington North Power Inc. | Jun-11 | Jan-12 | 3,572 |

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^{**} Cooperative Hydro Embrun, Hydro 2000, Ottawa River Power and Renfrew Hydro are working together to implementing TOU billing and filed a joint application for an extension. This was Cooperative Hydro Embrun's second extension application. Cooperative Hydro Embrun had previously applied for, and was granted, an extension from their original date of June 2011 to October 2011 (to align with Ottawa River Power's original TOU date).