

Appendix A

Baseline Report: Part I

The following information must be provided to the Board by **July 10, 2009**. The information should be current to July 1, 2009.

1. Please indicate whether you have entered into any contracts with an advanced metering infrastructure ("AMI") system vendor. If so, please provide the name of the vendor, the date of the contract, and the percentage of your total number of smart meters that will be acquired from the vendor. If you have entered into contracts with multiple vendors, please provide the requested information for each vendor.

Response:

AMI Contract: No

Vendor: Elster

Contract Date: In the process of contract negotiations with ELSTER and completion anticipated by the end of January 2011.

Percentage to be acquired: 100%

2. Please indicate whether you have started to install smart meters for RPP-eligible consumers in your service area. If so, please indicate the following: (a) the date on which you started that deployment; (b) the total number of RPP-eligible consumers, by customer class; (c) the number of smart meters that have been installed for RPP-eligible consumers, by customer class; and (d) the percentage of each such customer class for which smart meters have been installed.

Response:

Installation begun: Yes

a) Date installation began: May 20, 2009

b) Total number of RPP-eligible consumers, by customer class: Residential = 5,602; GS<50 = 700; and a total number of RPP eligible customers of 6,302 to Dec 31, 2009.

c) Number of smart meters that have been installed for RPP=eligible consumers, by customer class: Residential = 5,602; GS<50 = 700; and a total number of installed smart meters for the RPP eligible customers of 6,302 to Dec 31, 2009.

d) The percentage of each such customer class for which smart meters have been installed: Residential = 100%; GS<50 = 100%; a total % of installed smart meters of 100% to Dec 31, 2009.

3. Please indicate if you have started to deploy any AMI systems or structures? If so, please indicate the status of your AMI system and when it will be fully operational. If not, please indicate when you plan to start to deploy AMI systems or structures, and the date by which you plan to have the AMI system fully operational.

Response:

Temporary AMI systems/structures are being hosted and operated by ELSTER until a contract is signed. At which time all AMI system components will be owned by Centre Wellington Hydro, and operated by ELSTER. Centre Wellington Hydro's AMI is expected to be fully operational in the second quarter of 2010.

4. Please indicate whether you have started to integrate your meters and systems with the provincial MDM/R. If so, please identify: (a) the status of that integration, based on the following four steps of the MDM/R integration process: testing, meter registration, meter data, billing data acquisition; and (b) the date on which you plan to have the integration completed. If not, please indicate when you plan to start to integrate your meters and systems with the provincial MDM/R and the date on which you plan to have the integration completed.

Response:

We have not begun integration with the provincial MDM/R.

- a) Planned date to begin integration: 1st quarter 2011
- b) Planned integration completion date: 2011

5. Please indicate whether you have started to make changes to your business processes and systems related to MDM/R and TOU implementation, including your Customer Information Systems ("CIS"), that may be required to implement TOU billing. If so, please provide the current status of those changes and the date on which the necessary changes are planned to be completed. If not, please indicate when you plan to start making any necessary changes and when those changes are planned to be completed.

Response:

We have not begun to make changes to our business processes and systems related to MDM/R and TOU.

- Planned Start Date: 2nd quarter, 2010
Planned Completion Date: 2011

6. Please indicate whether you have developed a plan for the implementation of web presentment of TOU data to each RPP-eligible consumer requesting the data. If so, please describe that plan. If not, please indicate when you expect to develop that plan.

Response:

We are interested in learning more about the IESO web presentment options that will be available to utilities and await further information before developing a more detailed plan.

7. Please indicate whether you have started to implement a consumer education program with respect to the implementation of TOU pricing and billing for RPP-eligible consumers. If so, please provide the date on which the first consumer education material was provided to RPP-eligible consumers. If not, please

Response:

Prior to installation, Centre Wellington Hydro hosted 4 public information sessions that explained all aspects of the smart meter deployment, including TOU rates,

While our Smart Meter Information Booklet that is left with customers at the time of Smart Meter installation does provide education on TOU, our intent is to focus more on TOU education closer to the implementation of TOU rates. Our Smart Meter rollout began May 20, 2009.

Appendix B

Baseline Report: Part II

Please complete the following form using actual (to July 1, 2009) and planned (July 1, 2009 to June 30, 2011) information, based on the last day of the month.

| | Residential | | | | GS<50kW | | | |
|---------|--------------------|-----------------|-----------------|-------------|-------------------|-----------------|-----------------|-------------|
| Month | Meters Installed | Meters Enrolled | ToU Notice Sent | ToU Billing | Meters Installed | Meters Enrolled | ToU Notice Sent | ToU Billing |
| May 09 | 785 | | | | 85 | | | |
| June 09 | 2,301 | | | | 179 | | | |
| July 09 | 2,200 E | | | | 173 E | | | |
| Aug 09 | 296 E | | | | 50 E | | | |
| Sept 09 | | | | | 50 E | | | |
| Oct 09 | | | | | 50 E | | | |
| Nov 09 | | | | | 7 E | | | |
| Dec 09 | 5602 | 0 | 0 | 0 | 700 | 0 | 0 | 0 |
| Jan 10 | 5602 | 0 | 0 | 0 | 700 | 0 | 0 | 0 |
| Feb 10 | | | | | | | | |
| Mar 10 | | | | | | | | |
| Apr 10 | | | | | | | | |
| May10 | | | | | | | | |
| June 10 | | | | | | | | |
| July 10 | | | | | | | | |
| Aug 10 | | | | | | | | |
| Sep 10 | | | | | | | | |
| Oct 10 | | | | | | | | |
| Nov 10 | | | | | | | | |
| Dec 10 | | | | | | | | |
| Jan 11 | | | | | | | | |
| Feb 11 | | | | | | | | |
| Mar 11 | | | | | | | | |
| Apr 11 | | | | | | | | |
| May 11 | | | | | | | | |
| June 11 | | | | | | | | |

Appendix C

Quarterly Reporting

A completed copy of the table below must be provided quarterly, by the tenth day of the month following each calendar quarter. The first quarterly filing is due in respect of the quarter ending **September 30, 2009**.

| | | | |
|---|---|--|-------|
| Distributor name: (insert name of Licensee) | | | |
| Quarter ending: (insert last day of quarter to which the report relates) | | | |
| | RPP-eligible Consumers: Residential Class | RPP-eligible Consumers: General Service Less Than 50kW Class | Total |
| Total number of RPP-eligible consumers | 5602 | 700 | 6302 |
| Number of smart meters installed in the quarter | | | |
| Number of smart meters registered with the MDM/R in the quarter | 0 | 0 | 0 |
| Number of RPP consumers being charged TOU prices added in the quarter | 0 | 0 | 0 |
| Total cumulative number of smart meters installed in the service area at the end of the quarter | 5602 | 700 | 6302 |
| Total cumulative number of smart meters registered with the MDM/R at the end of the quarter | 0 | 0 | 0 |
| Total cumulative number of consumers being charged TOU prices at the end of the quarter | 0 | 0 | 0 |
| Percentage of total RPP-eligible consumers with smart meters installed at the end of the quarter | 100 | 100 | 100 |
| Percentage of total smart meters installed that are registered with the MDM/R at the end of the quarter | 0 | 0 | 0 |
| Percentage of total RPP-eligible consumers being charged TOU prices at the end of the quarter | 0 | 0 | 0 |

In addition, confirmation of the following should be provided in the report for the relevant quarter in which the activity occurred:

- i. Date on which MDM/R testing was completed.
- ii. Date on which AMI system installation and integration was completed.