

## **West Coast Huron Energy Inc. – Goderich Hydro**

### **Time of Use Implementation - Ontario Energy Board – Q4 2009 Revised**

#### **Baseline Report: Part 1**

1. West Coast Huron Energy's (West Coast) AMI system vendor is Elster Metering. Our contract with Elster will be in place by the end of the year. We will be obtaining 100% of our smart meters from Elster.
2. Yes, West Coast has started installing smart meters for our RPP – eligible customers.
  - a) West Coast started installing smart meters in April of 2009
  - b) As of December 31, 2009, our total number of RPP-eligible consumers under the Residential class is 3231 and under General Service (<50kW) class is 477.
  - c) As of the end of December 31, 2009, 1544 smart meters have been installed under the Residential class. 191 General Service (<50kW) class meter changes have been completed.
  - d) West Coast has installed 48% of our Residential smart meters and 40% of our General Service (<50kW) smart meters.
3. The deployment of the AMI systems and/or structures has not been started. Our AMI has been ordered and we are awaiting arrival of the system. West Coast plans to have the full AMI system installed and operational by the end of 2010.
4. West Coast is just finalizing our agreement with our service provider for provincial MDM/R, testing, billing data acquisition, etc. We plan to have the MDM/R integration completed by the end of 2010.
5. Once the agreement has been signed by our service provider, which is anticipated to be by the end of the summer, the necessary changes to the CIS will be implemented by the end of 2010.
6. Once West Coast starts reading meters for TOU, the web presentment will be provided to our customers by our service provider and is anticipated to be ready within the next 12 months.
7. Customer education started in 2008. In the summer of 2008, smart meter/TOU information was added to our webpage and in the fall 2008 the first bill inserts were sent to all residential customers. In October 2009, West Coast developed a smart meter education page on our website, which includes TOU information.

## Baseline Report: Part II

**West Coast Huron Energy Inc. (Goderich Hydro)**

Dec. 31, 2009

	Residential				GS<50kW			
Month	Meters Installed	Meters Enrolled	ToU Notice Sent	ToU Billing	Meters Installed	Meters Enrolled	ToU Notice Sent	ToU Billing
May-09	523	-	-	-	-	-	-	-
Jun-09	625	-	-	-	-	-	-	-
Jul-09	330	-	-	-	-	-	-	-
Aug-09	8	-	-	-	-	-	-	-
Sep-09	20	-	-	-	40	-	-	-
Oct-09	20				110			
Nov-09	12				1			
Dec-09	6							
Jan-10	275				25			
Feb-10	275				25			
Mar-10	200				50			
Apr-10	250				50			
May-10	250				75			
Jun-10	237				61			
Jul-10	200				40			
Aug-10								
Sep-10								
Oct-10	-	-	3,231	-	-	-	477	-
Nov-10	-	3,231	-	-	-	477	-	-
Dec-10	-	-	-	3,231	-	-	-	477
Jan-11	-	-	-	-	-	-	-	-
Feb-11	-	-	-	-	-	-	-	-
Mar-11	-	-	-	-	-	-	-	-
Apr-11	-	-	-	-	-	-	-	-
May-11	-	-	-	-	-	-	-	-
Jun-11	-	-	-	-	-	-	-	-
Total	3,231	3,231	3,231	3,231	477	477	477	477

## Quarterly Reporting

### West Coast Huron Huron Energy (Goderich Hydro)

Quarter ending: December 31/09

	RPP-eligible Consumers: Residential Class	RPP-eligible Consumers: General Service Less Than 50kW Class	Total
Total number of RPP-eligible consumers	3231	477	3708
Number of smart meters installed in the quarter	133	10	143
Number of smart meters registered with the MDM/R in the quarter	0	0	0
Number of RPP consumers being charged TOU prices added in the quarter	0	0	0
Total cumulative number of smart meters installed in the service area at the end of the quarter	1544	191	1735
Total cumulative number of smart meters registered with the MDM/R at the end of the quarter	0	0	0
Total cumulative number of consumers being charged TOU prices at the end of the quarter	0	0	0
Percentage of total RPP-eligible consumers with smart meters installed at the end of the quarter	48%	40%	47%
Percentage of total smart meters installed that are registered with the MDM/R at the end of the quarter	0	0	0
Percentage of total RPP-eligible consumers being charged TOU	0	0	0