

## 2014 Scorecard Activities Schedule for Electricity Distributors (Updated May 22, 2015)

Date	Activity	Performed By	Description
April 30	Submit all annual RRR filings for the respective reporting year	Distributors	
May 1	Draft scorecards available to distributors	OEB	The scorecard with its initial draft contents is accessible to a distributor in the OEB's portal via the e-Filing Services.
May 1 to September 4	Review draft scorecard in e-Filing Services webpage	Distributors	The scorecard management discussion and analysis ("scorecard MD&A") information is to be completed in a Microsoft Word template and submitted in PDF format in the OEB's portal via the e-Filing Services prior to signing-off on the scorecard. See September 4 below for further details on the scorecard MD&A.
June 15	Cut-off date for distributors to make revisions to their annual RRR filings for the respective reporting year	Distributors	<p>Effective for the 2015 RRR filings for the 2014 reporting year (and subsequent RRR filings for the respective reporting years), distributors will not be able to make changes to their RRR data after mid-June. For 2015, by June 15, distributors will need to file any changes to their RRR data. This cut-off date is established to ensure that the RRR data is available on a timely basis for the OEB to produce and publish by July 31 the total cost benchmarking analysis results and the annual Yearbook of Electricity Distributors.</p> <p>A distributor that wishes to revise previously reported RRR data may do so as set out in the Process for Revising Data Filed under the OEB's "Reporting and Record Keeping Requirements" letter of February 17, 2010.</p>

<b>Date</b>	<b>Activity</b>	<b>Performed By</b>	<b>Description</b>
July 31	Publish annual Yearbook of Electricity Distributors	OEB	The OEB will publish Annual Yearbook of Electricity Distributors by July 31.
July 31	Publish Total Cost Benchmarking analysis	OEB	The OEB will publish Total Cost Benchmarking results by July 31.
July 31	Publish annual Public Safety Measure	OEB	The OEB will publish the results of the 2014 public safety measure (Components B and C) received from the Electrical Safety Authority for the scorecards by July 31.
August 7	Updating of the scorecard	OEB	The OEB will update the scorecard in the OEB's portal (assessable via the E-filing Services) in the first week of August to include the benchmarking results for the cost control measure and the public safety measure (Components B and C).
August 24	Results for CDM savings available on the scorecard	OEB	The OEB will update the scorecard (OEB's portal assessable via the E-filing Services) to include the IESO provided CDM savings results by the end of the last week of August.
September 4	Scorecard MD&A template including French version	Distributors and OEB	<p>Distributors to complete the scorecard MD&amp;A in Word template and upload in PDF to OEB's portal by the end of the first week of September.</p> <p>In addition, a distributor electing to publish a French version of the scorecard is required to complete and upload a Scorecard MD&amp;A in French. The OEB will merge the scorecard MD&amp;A with the scorecards and will make the final scorecard (English and French versions) available in</p>

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			the OEB's portal at the start of the second week of September.
September 18	Electronic sign off of final scorecard and MD&A by CEO	Distributors	The electronic sign off of the scorecard by the CEO of the distributor to be completed electronically in the OEB's e-Filing Services by the end of the third week of September.
September 30	Scorecard to be published on the website	Distributors and OEB	The scorecards are required to be published no later than the end of September. Distributors and the OEB will concurrently publish the final scorecard on their websites during the evening of September 29. This ensures that the scorecard is available to the public on September 30.
September 30	Notice of publication of scorecard to the OEB	Distributors	Distributors to send confirmation of the scorecard publication on their websites to the OEB's Audit and Performance Assessment department via email. ( <a href="mailto:performance.assessment@ontarioenergyboard.ca">performance.assessment@ontarioenergyboard.ca</a> )