

## Updated 2016 Activities Schedule for Publication of the 2015 Scorecard of Electricity Distributors

Date	Activity	Performed By	Description
May 2	Submit 2015 annual RRR data filings	Distributors	The information from several reporting data filings under the reporting and record-keeping requirements (RRR) is used to calculate measures and/or populate the contents shown in the draft 2015 scorecards.
May 4	Draft scorecards available to distributors	OEB	The partially completed 2015 draft scorecards with some measures and contents included are accessible to distributors in the OEB's portal via the e-Filing Services.
May 4 to September 6	Review draft scorecard in e-Filing Services com	Distributors	Distributors to review the draft 2015 scorecards and report any potential discrepancies at their earliest opportunity to the OEB. Distributors to commence work on the scorecard's management discussion and analysis ("scorecard MD&A") information in a Microsoft Word template. See September 6 below for uploading the completed scorecard MD&A in PDF to the OEB's e-Filing Services portal.
June 15	Cut-off date to make revisions to the annual RRR data associated with published information	Distributors	<p>The OEB has set June 15 as the 'cut-off' date for accepting changes to RRR data which is used in published information, such as the annual total cost benchmarking results and the annual Yearbook of Electricity Distributors.</p> <p>As such, requested RRR changes after June 15 would be updated in the OEB system; however, no published or about to be published documents will be updated to reflect the RRR changes.</p> <p>On May 4, 2016, the OEB implemented a web-based RRR data revision request form for regulated entities to submit RRR data revision requests online through its e-Filing Services portal.</p>

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Date	Activity	Performed By	Description
August 2	Publish annual Yearbook of Electricity Distributors	OEB	The OEB will publish Annual Yearbook of Electricity Distributors by July 31 or the first business day after this date if July 31 falls on a weekend.
August 2	Publish Total Cost Benchmarking analysis report	OEB	The OEB will publish Total Cost Benchmarking results by July 31 or the first business day after this date if July 31 falls on a weekend.
August 5	Updating of the scorecard for annual cost control measures	OEB	The OEB will update the draft 2015 scorecard (assessable to distributors in the OEB's portal via the e-Filing Services) in the first week of August to include the cost control measures per the total cost benchmarking results.
August 15	Updating of the scorecard for the annual CDM results	OEB	The OEB will update the draft 2015 scorecard (assessable in the OEB's portal via the e-Filing Services) to include the CDM results by mid-August.
September 6 (revised from September 5)	Submitting the MD&A document (including French version) and merging it with Scorecard	Distributors and OEB	<p>Distributors to complete the scorecard MD&amp;A in a Microsoft Word template and upload this document in PDF to the OEB's e-Filing Services portal by September 6.</p> <p>For a distributor publishing its scorecard in French, it will need to complete and upload a French version of the MD&amp;A in PDF for the scorecard.</p> <p>The OEB will merge the MD&amp;A document with the scorecard and will make the final version of 2015 scorecard (English and French versions) available in the OEB's portal during the second week of September.</p>

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Date	Activity	Performed By	Description
September 23	Electronic sign off of final scorecard and MD&A by CEO	Distributors	The electronic sign off of the 2015 scorecard by the CEO of the distributor to be completed electronically in the OEB's e-Filing Services by the end of the third week of September.
September 30	Scorecard to be published on the website	Distributors and OEB	The 2015 scorecards are required to be published no later than the end of September. Distributors and the OEB will concurrently publish the final version of 2015 scorecards on their websites during the evening of September 29. This ensures that the scorecards are available to the public on September 30.
September 30	Notice of publication of scorecard to the OEB	Distributors	Distributors are required to send confirmation of the scorecard publications on their websites to the OEB's Audit and Performance Assessment department via email to <a href="mailto:performance.assessment@ontarioenergyboard.ca">performance.assessment@ontarioenergyboard.ca</a> .