Numbers may not add due to rounding.

Submitted: April 30, 2024

## Ontario Power Generation Inc. Reporting and Record Keeping Requirements

Table 1 Full-Time Equivalents (FTEs) by Representation Year Ended December 31, 2023					
Representation	Nuclear <sup>1,2</sup>		Regulated Hydro <sup>1,2</sup>		Total
	Regular	Non-Regular	Regular	Non-Regular	Total
Management Group	888.0	43.3	129.7	4.4	1,065.3
Power Workers Union <sup>3</sup>	2,694.5	2,149.2	617.5	98.4	5,559.6
Society of United Professionals <sup>4</sup>	2,578.8	249.1	426.7	16.1	3,270.7
Total	6,161.3	2,441.6	1,173.9	118.9	9,895.6

## Notes:

- 1 Corporate group FTEs are allocated to OPG's business units using the percentage of labour dollars allocated to each business. This results in the Corporate FTEs being allocated 81% to the nuclear facilities and 10% to the regulated hydroelectric facilities.
- 2 Consistent with the FTE allocation methodology in EB-2020-0290 and previous rate filings.
- 3 Non-Regular includes temporary and Term employees, and members from Electrical Power Systems Construction Association (EPSCA).
- 4 Non-Regular includes temporary and Extended Temporary Employees