

ENERGY AT A GLANCE

2020 - 2021

ENERGY AT A GLANCE

PROTECTING CONSUMERS

Electricity distribution customers:

5,342,988

Residential and small business customers:

5,244,041

Natural gas distribution customers:

3,740,847

Residential and small business customers:

3,722,273

Sector Oversight

In the electricity sector, the OEB rate regulated or licensed:

61 Distributors	8 ² Transmitters	231 Generators	Agencies: Independent Electricity System Operator and Smart Metering Entity	123 Wholesalers	70 Retailers	30 Unit sub-meter providers	21 Electricity storage providers
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In the natural gas sector, the OEB regulated or licensed:

Distributors Marketers

Consumer Participation

\$4.8 million

Amount provided to intervenor groups to fund their participation: including consumer groups, manufacturers, farmers, landowners and Indigenous communities

Compliance & Enforcement

Number of OEB proceedings & consultations where intervenors participated: **61**

Over **43** compliance reviews and more than **24** inspections, with **17** enforcement actions leading to **\$263,500** in administrative penalties received

Consumer Contacts

10.932 Complaints Information and **Top issues: Total interactions** Received: 751 guidance: Customer Choice (RPP), Responded to LEAP, Disconnections, 10,925 interactions **Hearing Process** 15,588 **Customer Service** 8,599 enquiries (seasonal rate hearing), Contacts received Issues Sent: 59 1,523 "Top Issues" **CEAP and OESP**

Assistance for Low-income Energy Customers LEAP assisted: **7,927 customers** with **\$3.3 million** in emergency funding to help with their natural gas and electricity bills

OESP assisted: an average of **263,137** households a month with almost **\$178 million** in on-bill credits over the year

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RELIABLE AND SUSTAINABLE ENERGY

Infrastructure

Electricity distribution system – total assets:

\$29,764,724,260³

\$2.2 billion³

4,599 km³ of new distribution wires and other facilities

5 km

of electricity transmission lines approved for construction

Natural gas distribution system - total assets:

\$25,313,823,5574

488.13 million⁴

of natural gas pipelines and related infrastructure approved for construction

220.78 km⁴

of new and replacement natural gas pipelines approved for construction:

- 64 km in the Municipality of Chatham-Kent, Town of Lakeshore, Town of Tecumseh
- 34 km in the Municipality of West Grey, Township of Chatsworth, County of Grey
- 27 km in the City of North Bay
- 0.755 km in the City of Markham, Region of York
- 4.53 km in the City of Toronto
- 90.5 km in the County of Lambton; the Township of Dawn-Euphemia; Middlesex County; the Municipality of Southwest Middlesex; the Municipality of Strathroy-Caradoc; and the Municipality of Middlesex Centre

MANAGING COSTS

Average residential monthly electricity bill:

\$119.90

Rate increases of **0.68%**, on average, for **53** electricity distributors that filed annual applications for inflationary increases⁵

Average residential monthly natural gas bill:

\$75.65

About \$13.7 million in avoided rate increases achieved from our review of 7 major rate applications filed by electricity distributors

OEB's operating expenses per customer annually for 2020-2021 were \$4.86, down \$0.25 as a result of the combined effect of the OEB's operating expenses decreasing by 4.22% and the number of natural gas and electricity distribution customers also increasing by 0.5% and 0.6% respectively

Number of rate decisions issued: **116** Total decisions: **263**

¹As per the list online at: www.oeb.ca/industry/licensed-companies-and-licensing-information, there are currently 67 issued licences for Local Distribution Companies (LDCs), with 61 of these for rate regulated LDCs. The OEB's RRR list includes only 59 LDCs, with 2 of the 59 now being merged with Hydro One Networks Inc. The remaining 57, plus four utilities that do not file a full suite of RRRs (the three First Nations distributors and Hydro One Remotes), equals 61 rate regulated LDCs.

² As per the list online at: www.oeb.ca/industry/licensed-companies-and-licensing-information, there are 10 issued Electricity Transmitter licences. Eight are for rate-regulated transmitters.

³ 2020 RRR data as filed by electricity and natural gas distributors on May 17, 2021. The data is currently final and subject to change as a result of annual RRR data validations. ⁴OEB decisions approving pipeline projects applications pursuant to section 90 of the OEB Act (OEB File Numbers EB-2019-0172, EB-2019-0183, EB-2019-0188, EB-2019-0294, EB-2020-0136, EB-2020-0192).

⁵ The annual applications for inflationary increases reflected in this report are based on decisions the OEB issued during the 2020-2021 fiscal year. As a result of the COVID-19 emergency, the OEB issued 31 IRM decisions (and 1 partial decision) on April 16, 2020, rather than by March 31, 2020 as originally anticipated. As these decisions were issued as part of the 2020-2021 fiscal year, they have been taken into account in this annual report.



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